

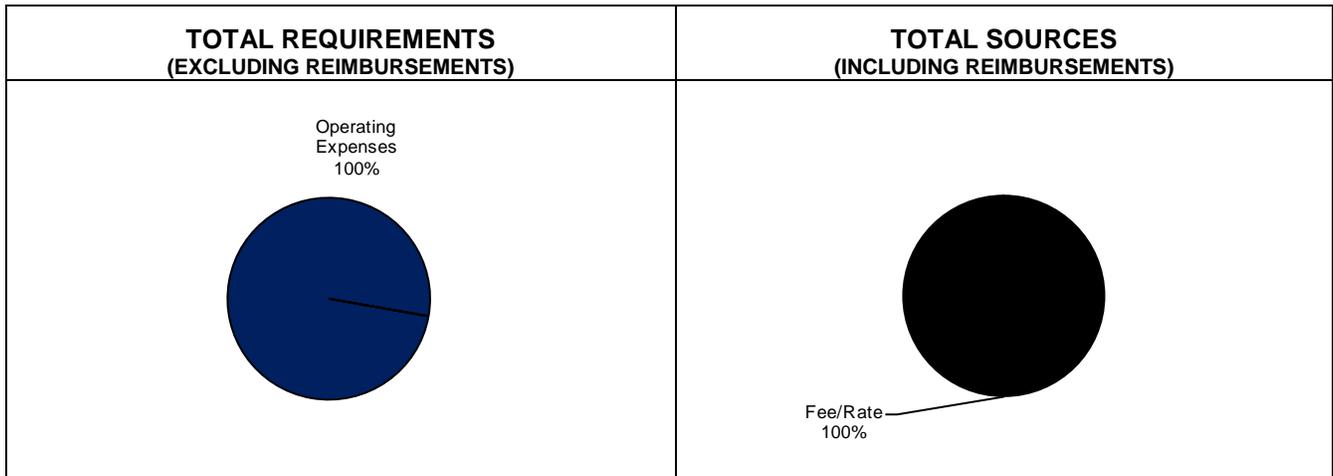
## Community Facilities District 2002-2

### DESCRIPTION OF MAJOR SERVICES

The County of San Bernardino Board of Supervisors formed Community Facilities District (CFD) 2002-2 (Central Valley Fire Protection District-Fire Protection Services) on August 6, 2002 to ensure a financing mechanism to provide fire protection services within the boundaries of the area formerly known as Central Valley Fire Protection District, which is now part of the Fontana Fire Protection District as a result of the County Fire Reorganization LAFCO 3000 on July 1, 2008. The CFD authorizes a special tax levy each year in the approximate amount of \$565 per developed acre on new non-residential development within CFD 2002-2.

Budget at a Glance	
Total Requirements (Excl. Reimb.)	\$300,200
Total Sources (Incl. Reimb.)	\$300,200
Use of/ (Contribution to) Fund Balance	\$0
Total Staff	0

### 2016-17 RECOMMENDED BUDGET



## ANALYSIS OF 2016-17 RECOMMENDED BUDGET

GROUP: County Fire  
 DEPARTMENT: San Bernardino County Fire Protection District  
 FUND: Community Facilities District 2002-2

BUDGET UNIT: SFE 106  
 FUNCTION: Public Protection  
 ACTIVITY: Fire Protection

	2012-13	2013-14	2014-15	(A) 2015-16	2015-16	(B) 2016-17	(B-A) Change From Prior Year Modified Budget
	Actual	Actual	Actual	Modified Budget	Estimate	Recommended Budget	
<b>Requirements</b>							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	282,009	280,031	280,647	285,500	290,000	300,200	14,700
Capital Expenditures	0	0	0	0	0	0	0
Total Exp Authority	282,009	280,031	280,647	285,500	290,000	300,200	14,700
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	282,009	280,031	280,647	285,500	290,000	300,200	14,700
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	282,009	280,031	280,647	285,500	290,000	300,200	14,700
<b>Sources</b>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State/Fed/Other Government	0	0	0	0	0	0	0
Fee/Rate	279,748	279,748	279,748	285,300	295,000	300,000	14,700
Other Revenue	564	405	243	200	120	200	0
Total Revenue	280,312	280,153	279,991	285,500	295,120	300,200	14,700
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	280,312	280,153	279,991	285,500	295,120	300,200	14,700
<b>Fund Balance</b>							
Use of / (Contribution to) Fund Balance**	1,697	(122)	656	0	(5,120)	0	0
Available Reserves				2,554	7,674	7,674	5,120
Total Fund Balance				2,554	2,554	7,674	5,120
Budgeted Staffing*	0	0	0	0	0	0	0

\*Data represents modified budgeted staffing

\*\*Contribution to Fund Balance appears as a negative number and increases Available Reserves.

## MAJOR REQUIREMENTS AND SOURCES IN 2016-17 RECOMMENDED BUDGET

Requirements of \$300,200 represent payment of the special tax levy proceeds, less minor administrative costs, to the Fontana Fire Protection District to administer the CFD. Sources of \$300,200 include revenue generated from the special assessment of \$565 per parcel.

## BUDGET CHANGES AND OPERATIONAL IMPACT

There are no significant changes for 2016-17.

## ANALYSIS OF FUND BALANCE

Use of Fund Balance is not budgeted.

## STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

