

## Sheriff - Detentions

### DESCRIPTION OF MAJOR SERVICES

Penal Code Section 4000 designates the Sheriff to manage the County's detention facilities for the following uses: detention of persons committed in order to secure their attendance as witnesses in criminal cases; detention of persons charged with crime and committed for trial; confinement of persons for contempt, or upon civil process, or by other authority of law; confinement of persons sentenced to imprisonment upon conviction of a crime; or violation of the terms and condition of post release community supervision.

<b>Budget at a Glance</b>	
Total Requirements (Excl. Reimb.)	\$209,275,390
Total Sources (Incl. Reimb.)	\$74,137,520
Net County Cost	\$135,137,870
Total Staff	1,433
Funded by Net County Cost	65%

The San Bernardino County Sheriff operates four Type 1 and four Type II facilities. The Type II Detention Facilities currently have a total maximum inmate capacity of 6,769. West Valley Detention Center, Central Detention Center, High Desert Detention Center (formerly known as Adelanto Detention Center) and the Glen Helen Rehabilitation Center house both pre-trial inmates and persons sentenced to serve time in a County facility. The Type I Holding Facilities, namely Big Bear, Barstow, Morongo and Colorado River Jails, have a total maximum holding capacity of 198 arrestees.

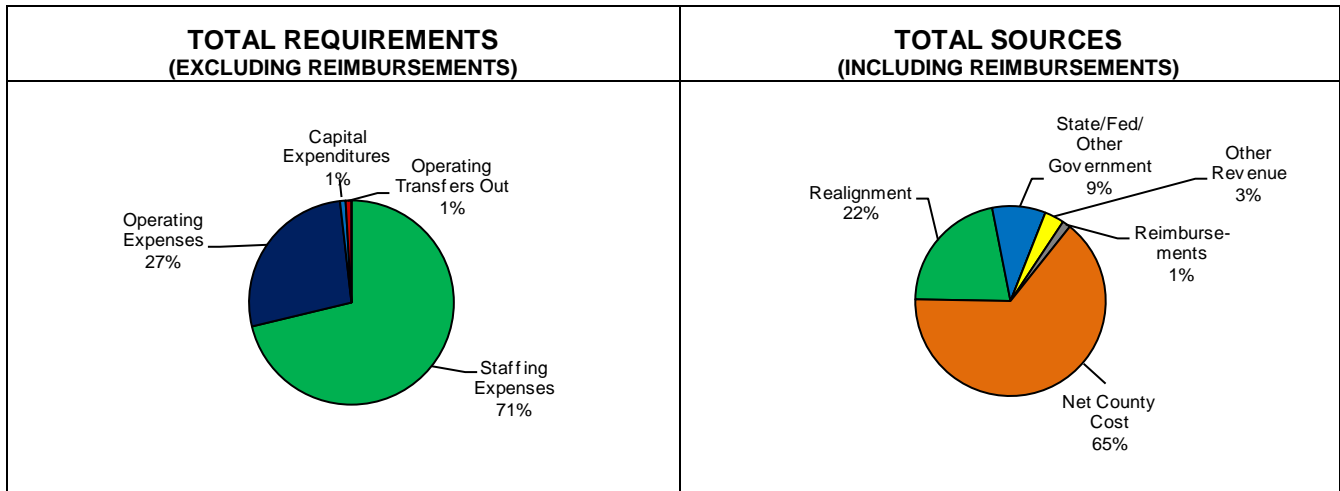
On April 4, 2011, the Governor of California signed Assembly Bill 109, the Public Safety Realignment Act, which created a significant change to the California correctional system. The law, which became effective on October 1, 2011, transferred responsibility for housing/supervising inmate and parolee populations classified as low-level offenders from the California Department of Corrections and Rehabilitation (CDCR) to counties. AB 109 allows newly sentenced low-level offenders to serve their sentence in a County jail facility rather than the state prison system.

Phase 1 of the High Desert Detention Center opened on February 6, 2014. This completed portion of the expansion project allowed for an additional 222 beds, with a total of 1,392 bed increase upon full operation of the facility.

On April 21, 2015, the California Department of State Hospitals entered into a contract with the Department to administer the Jail Based Competency Treatment Program (JBCT) and provide inmates from counties, including San Bernardino, with restoration of competency treatment services similar to those provided in state mental hospitals. The contract provides access to portions of the West Valley Detention Center (WVDC) for up-to 76 patient inmates.



### 2016-17 RECOMMENDED BUDGET



### ANALYSIS OF 2016-17 RECOMMENDED BUDGET

GROUP: Law and Justice  
 DEPARTMENT: Sheriff/Coroner/Public Administrator  
 FUND: General

BUDGET UNIT: AAA SHD  
 FUNCTION: Public Protection  
 ACTIVITY: Detention and Corrections

	2012-13	2013-14	2014-15	(A) 2015-16	2015-16	(B) 2016-17	(B-A)
	Actual	Actual	Actual	Modified Budget	Estimate	Recommended Budget	Change From Prior Year Modified Budget
<b>Requirements</b>							
Staffing Expenses	128,245,794	130,323,236	133,017,385	147,542,596	140,262,911	149,071,911	1,529,315
Operating Expenses	18,149,278	26,261,417	37,765,541	52,951,588	52,156,115	56,445,569	3,493,981
Capital Expenditures	0	89,531	322,925	900,000	779,202	1,833,000	933,000
Total Exp Authority	146,395,072	156,674,184	171,105,851	201,394,184	193,198,228	207,350,480	5,956,296
Reimbursements	(2,726,299)	(2,868,614)	(2,675,047)	(2,923,732)	(2,923,732)	(2,921,273)	2,459
Total Appropriation	143,668,773	153,805,570	168,430,804	198,470,452	190,274,496	204,429,207	5,958,755
Operating Transfers Out	2,004,860	102,213	233,015	1,989,553	467,328	1,924,910	(64,643)
Total Requirements	145,673,633	153,907,783	168,663,819	200,460,005	190,741,824	206,354,117	5,894,112
<b>Sources</b>							
Taxes	0	0	0	0	0	0	0
Realignment	25,128,163	34,274,176	30,291,339	41,695,857	38,010,960	45,258,167	3,562,310
State/Fed/Other Government	12,685,330	8,653,494	8,520,212	19,215,481	17,562,301	18,989,100	(226,381)
Fee/Rate	61,245	0	9,532	0	0	0	0
Other Revenue	6,970,068	6,838,496	6,278,691	6,627,498	5,743,697	6,968,980	341,482
Total Revenue	44,844,806	49,766,166	45,099,774	67,538,836	61,316,958	71,216,247	3,677,411
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	44,844,806	49,766,166	45,099,774	67,538,836	61,316,958	71,216,247	3,677,411
Net County Cost	100,828,827	104,141,617	123,564,045	132,921,169	129,424,866	135,137,870	2,216,701
Budgeted Staffing*	1,301	1,385	1,373	1,419	1,419	1,433	14

\*Data represents modified budgeted staffing



**MAJOR REQUIREMENTS AND SOURCES IN 2016-17 RECOMMENDED BUDGET**

Requirements of \$206.4 million represent the cost to staff and operate the County’s four detention facilities. This includes costs of the food services division that serves approximately 21,000 meals each day, the health services division that is responsible for providing healthcare to over 6,000 inmates, and the transportation detail that transports over 200,000 inmates annually primarily for court appearances. The most significant sources of funding for this budget unit are as follows:

- \$135.1 million of Net County Cost (Discretionary General Funding)
- \$ 45.3 million of Public Safety Realignment Funding (AB 109)
- \$ 10.9 million from a contract with the California Department of State Hospitals for the JBCT Program
- \$ 6.1 million from the U.S. Marshal for housing federal inmates
- \$ 4.0 million from the Inmate Welfare Fund budget unit
- \$ 2.8 million reimbursement from the Department’s Local Detention Facility Revenue budget unit
- \$ 1.7 million from state funded programs
- \$ 1.0 million from charging inmates for electronic monitoring
- \$ 1.0 million from charging inmates participating in the work release program
- \$ 500,000 from a contract with Liberty Healthcare for the Return of Competency Program (ROC)

**BUDGET CHANGES AND OPERATIONAL IMPACT**

Requirements are increasing by \$5.9 million primarily due to increases in Operating Expenses, Staffing Expenses and Capital Expenditures. Operating Expenses are increasing by \$3.5 million primarily to provide additional mental health and physician services at the jails through contractual services. Additionally, County Administrative charges (COWCAP), Facilities Management-Maintenance charges, Data Processing charges and medical expenses are increasing primarily associated with the expansion of the High Desert Detention Center. Also, beginning this fiscal year, this budget unit is transferring \$1.3 million to the Sheriff’s operating budget unit for its share of costs related to Deputy Trainees. Staffing Expenses are increasing by \$1.5 million relative to 14 positions added in an effort to comply with new standard of care defined by the National Commission on Correctional Health Standards, in response to changes in inmate demographics resulting from AB 109 prison realignment. Capital Expenditures are increasing by \$933,000 due to additional equipment needs for detention facilities.

Sources increased by a net \$3.7 million primarily due to a projected increase in AB 109 base funding which assists in funding additional program costs. The department’s Net County Cost (Discretionary General Funding) allocation is increasing by \$2.2 million to fund additional retirement costs, negotiated salary increases, COWCAP and data processing charges.

**2016-17 POSITION SUMMARY\***

Division	2015-16				2016-17		
	Final Staffing	Adds	Deletes	Re-Orgs	Adopted	Limited	Regular
Detentions	1417	14	0	-1	1,430	52	1,378
Undersheriff	2	0	0	1	3	0	3
<b>Total</b>	<b>1,419</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>1,433</b>	<b>52</b>	<b>1,381</b>

\*Detailed classification listing available in Appendix D.



## STAFFING CHANGES AND OPERATIONAL IMPACT

Staffing Expenses of \$149.1 million fund 1,433 budgeted positions of which 1,381 are regular positions (624 safety and 757 professional) and 52 are limited term positions. The department is increasing budgeted staffing by 14 positions, which are funded primarily with additionally AB 109 base funding. Staffing changes include the following:

### Additions:

- 1 Deputy Sheriff – for female intake in detentions
- 5 Health Services Assistants – for TB testing requirement at WVDC
- 2 Licensed Vocational Nurses – for TB testing requirement at WVDC
- 1 Sheriff's Nurse Supervisor II – to act as the department's Quality Improvement Coordinator to ensure compliance with the National Commission on Correction Health Care Standards
- 1 Business Systems Analyst II – to manage the department's health records of inmates
- 1 Automated Systems Technician – to manage the department's health records of inmates
- 1 Application Specialist – to manage the department's health records of inmates
- 1 Sheriff's Food Services Manager – department funded approved dual fill for extended leave coverage
- 1 Sheriff's Training Specialist I – for standardized corrections training

