

LAW AND JUSTICE GROUP ADMINISTRATION

Phyllis K. Morris

DEPARTMENT MISSION STATEMENT

The Law and Justice Group Executive Committee enhances the quality of life, provides for the safety of all citizens, and promotes the principles of justice within San Bernardino County by coordinating resources and services including justice facilities and information management.



2016-17 SUMMARY OF BUDGET UNITS

	2016-17					Staffing
	Requirements	Sources	Net County Cost	Use of / (Contribution to) Fund Balance	Use of / (Contribution to) Net Position	
General Fund						
Law and Justice Administration	5,000	5,000	0			1
Total General Fund	5,000	5,000	0	0	0	1
Special Revenue Funds						
Special Revenue Funds - Consolidated	1,312,021	582,145		729,876		0
Total Special Revenue Funds	1,312,021	582,145	0	729,876	0	0

2015-16 MAJOR ACCOMPLISHMENTS

- Received Justice Assistance Grant funding of \$582,145 on behalf of the County and 16 cities.
- Implemented business practice changes to evaluate sub recipient compliance with federal requirements and ensure performance goals.
- Received Juvenile Accountability Block Grant funding of \$87,839 for continuance of the Public Defender’s Early Intervention program.
- Allocated Southwest Border Prosecution Initiative funds for a variety of Law and Justice related projects, including the District Attorney Peer Support Program, the Sheriff e-Citation conversion project, and the purchase of Sheriff’s Crime Lab Microscopes.
- Established a Misdemeanor Pretrial Diversion Program to provide early intervention and education for low level offenders with a goal towards reducing recidivism.



DEPARTMENT PERFORMANCE MEASURES

COUNTY GOAL: PROVIDE FOR THE SAFETY, HEALTH AND SOCIAL SERVICE NEEDS OF COUNTY RESIDENTS		Measure	2014-15 Actual	2015-16 Target	2015-16 Est.	2016-17 Target
OBJECTIVE	Partner with County and non-County agencies and maximize the use of Federal and State programs and funding to address the public health, safety and social service needs of County residents and move participants to self-sufficiency.	Number of new Justice Assistance Grant projects initiated.	12	12	12	12
STRATEGY	Cooperatively develop new programs with local law enforcement agencies to secure Justice Assistance Grant funding.					
STRATEGY	Participate with Law and Justice Agencies to facilitate additional grant funding.					
COUNTY GOAL: PROVIDE FOR THE SAFETY, HEALTH AND SOCIAL SERVICE NEEDS OF COUNTY RESIDENTS		Measure	2014-15 Actual	2015-16 Target	2015-16 Est.	2016-17 Target
OBJECTIVE	Partner with County and non-County agencies and maximize the use of Federal and State programs and funding to address the public health, safety and social service needs of County residents and move participants to self-sufficiency.	NEW	N/A	N/A	1,065	2,500
STRATEGY	Establish and maintain accountability-based programs designed to reduce recidivism among adults who are referred by law enforcement personnel or agencies.	Number of individuals diverted to the Pretrial Diversion Program.				
COUNTY GOAL: PROVIDE FOR THE SAFETY, HEALTH AND SOCIAL SERVICE NEEDS OF COUNTY RESIDENTS		Measure	2014-15 Actual	2015-16 Target	2015-16 Est.	2016-17 Target
OBJECTIVE	Partner with County and non-County agencies and maximize the use of Federal and State programs and funding to address the public health, safety and social service needs of County residents and move participants to self-sufficiency.	Amount of additional funding secured.	\$745,158	\$750,000	\$750,000	\$750,000
STRATEGY	Identify new grant opportunities.					

