

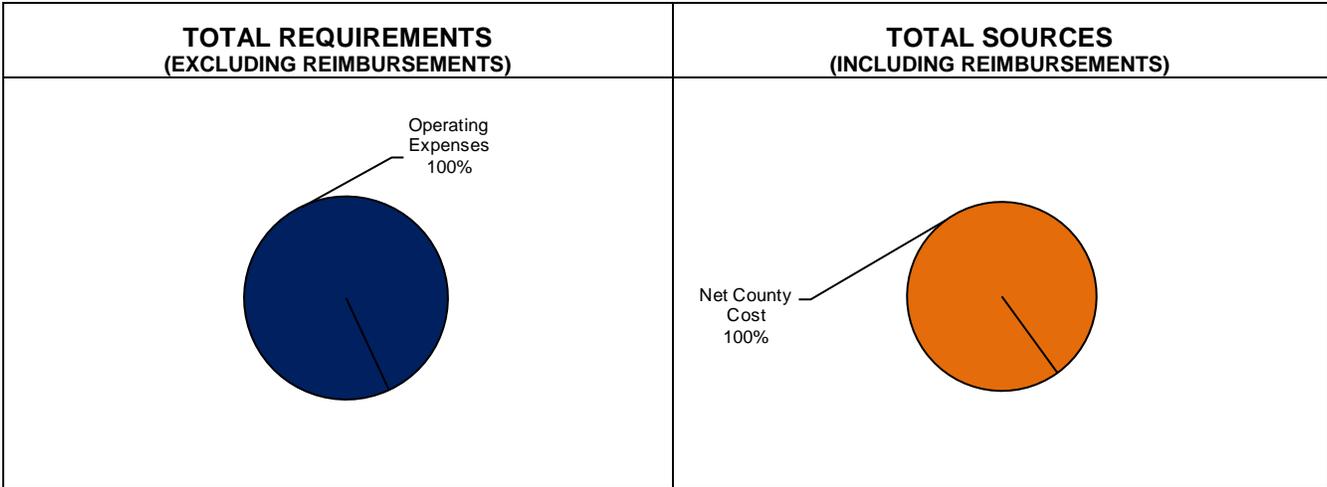
Grand Jury

DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney’s Office. Funding in this budget unit covers members’ stipends, office supplies, administrative staff, and other support costs. This unit funds one Grand Jury Assistant position budgeted within the Superior Court.

Budget at a Glance	
Total Requirements (Excl. Reimb.)	\$442,952
Total Sources (Incl. Reimb.)	\$0
Net County Cost	\$442,952
Total Staff	0
Funded by Net County Cost	100%

2016-17 RECOMMENDED BUDGET



ANALYSIS OF 2016-17 RECOMMENDED BUDGET

GROUP: Law and Justice
 DEPARTMENT: Grand Jury
 FUND: General

BUDGET UNIT: AAA GJY
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	(A) <u>2015-16</u>	<u>2015-16</u>	(B) <u>2016-17</u>	(B-A)
	Actual	Actual	Actual	Modified Budget	Estimate	Recommended Budget	Change From Prior Year Modified Budget
Requirements							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	346,932	321,069	301,050	453,461	393,573	442,952	(10,509)
Capital Expenditures	0	0	0	0	0	0	0
Total Exp Authority	346,932	321,069	301,050	453,461	393,573	442,952	(10,509)
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	346,932	321,069	301,050	453,461	393,573	442,952	(10,509)
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	346,932	321,069	301,050	453,461	393,573	442,952	(10,509)
Sources							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State/Fed/Other Government	0	0	0	0	0	0	0
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	1,430	0	0	0	0	0	0
Total Revenue	1,430	0	0	0	0	0	0
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	1,430	0	0	0	0	0	0
Net County Cost	345,502	321,069	301,050	453,461	393,573	442,952	(10,509)
Budgeted Staffing*	0	0	0	0	0	0	0

*Data represents modified budgeted staffing

MAJOR REQUIREMENTS AND SOURCES IN 2016-17 RECOMMENDED BUDGET

Requirements include transfers for staffing costs of \$83,565 to the Superior Court to fund a Grand Jury Assistant position and juror fees in the amount of \$194,919. The remaining \$164,468 is primarily for phone, mail, information technology, and travel-related costs.

BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are decreasing by \$10,509 from the previous year primarily due to reduced COWCAP expenses.

STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

