

## ECONOMIC DEVELOPMENT AGENCY

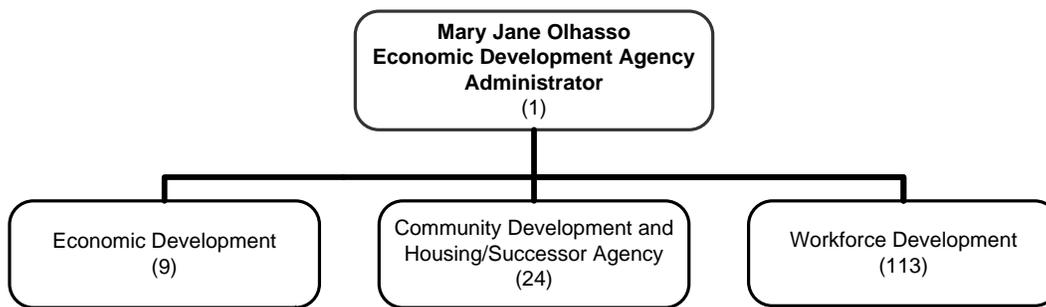
### Mary Jane Olhasso

#### DEPARTMENT MISSION STATEMENT

*The Economic Development Agency's mission is to create, maintain, and grow the economic value of San Bernardino County.*



#### ORGANIZATIONAL CHART



#### 2016-17 SUMMARY OF BUDGET UNITS

	2016-17					
	Requirements	Sources	Net County Cost	Use of / (Contribution to) Fund Balance	Use of / (Contribution to) Net Position	Staffing
<b>General Fund</b>						
Economic Development	3,535,436	220,000	3,315,436			10
CDH - Homeless Housing Initiative	0	0	0			0
Total General Fund	3,535,436	220,000	3,315,436	0	0	10
<b>Special Revenue Funds</b>						
Community Development and Housing	36,258,817	16,022,308		20,236,509		24
Workforce Development	22,993,213	24,387,167		(1,393,954)		113
Total Special Revenue Funds	59,252,030	40,409,475	0	18,842,555	0	137
<b>Capital Project Funds</b>						
Community Development and Housing	19,199,727	52,600		19,147,127		0
Total Capital Project Funds	19,199,727	52,600	0	19,147,127	0	0
<b>Other Agencies</b>						
Economic and Community Development Corp.	43	0		43		0
County Industrial Development Authority	56,616	150		56,466		0
Total Other Agencies	56,659	150	0	56,509	0	0
<b>Total - All Funds</b>	<b>82,043,852</b>	<b>40,682,225</b>	<b>3,315,436</b>	<b>38,046,191</b>	<b>0</b>	<b>147</b>



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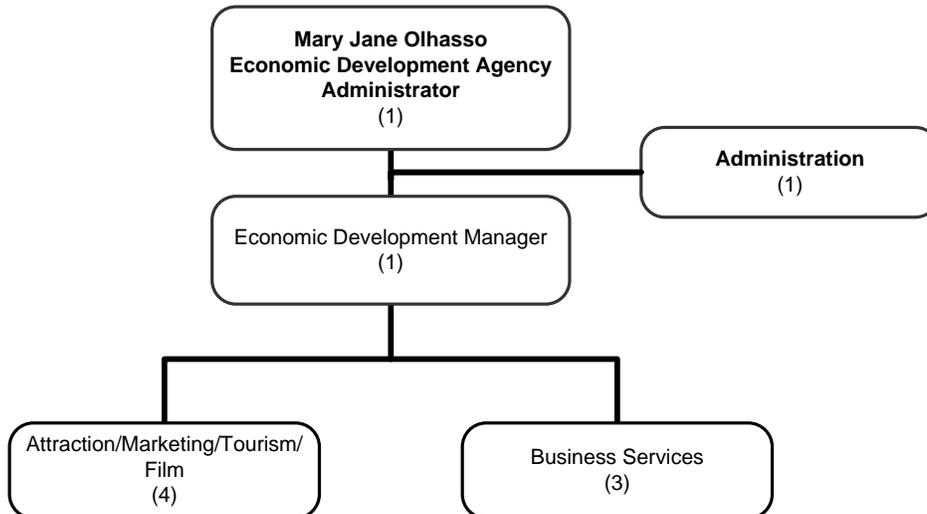
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## DEPARTMENT MISSION STATEMENT

*The Department of Economic Development fosters sustainable economic growth opportunities for job creation and revenue enhancement through comprehensive business expansion, attraction, and retention programs and services. The Department creates strategic partnerships with public and private entities to enhance global competitiveness and entrepreneurial development.*



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