

Litigation

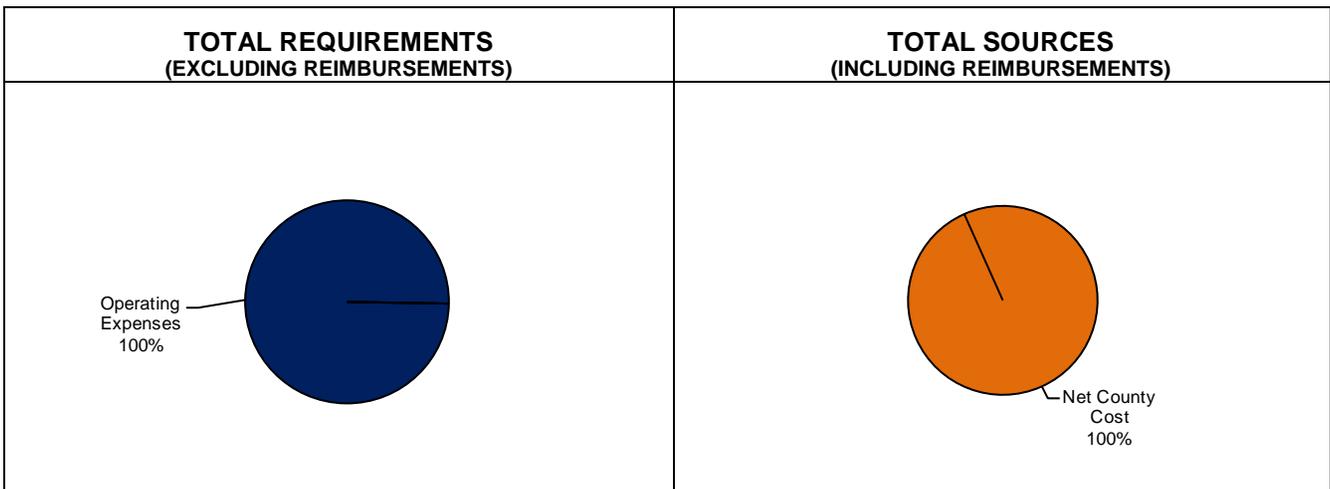
DESCRIPTION OF MAJOR SERVICES

This budget unit funds external attorney services and other litigation related expenses. The Board of Supervisors approved the establishment of this budget unit in 2001-02. The use of additional Discretionary General Funding (Net County Cost) may be required during the fiscal year for any new major contracts or material amendments to existing legal contracts.

Budget at a Glance

Total Requirements (Excl. Reimb.)	\$395,761
Total Sources (Incl. Reimb.)	\$0
Net County Cost	\$395,761
Total Staff	0
Funded by Net County Cost	100%

2016-17 RECOMMENDED BUDGET



ANALYSIS OF 2016-17 RECOMMENDED BUDGET

GROUP: Administration
 DEPARTMENT: County Administrative Office
 FUND: General

BUDGET UNIT: AAA LIT
 FUNCTION: General
 ACTIVITY: Legislative and Administrative

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	(A) <u>2015-16</u>	<u>2015-16</u>	(B) <u>2016-17</u>	(B-A) Change From Prior Year Modified Budget
	Actual	Actual	Actual	Modified Budget	Estimate	Recommended Budget	
Requirements							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	395,986	436,481	639,407	393,868	393,868	395,761	1,893
Capital Expenditures	0	0	0	0	0	0	0
Total Exp Authority	395,986	436,481	639,407	393,868	393,868	395,761	1,893
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	395,986	436,481	639,407	393,868	393,868	395,761	1,893
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	395,986	436,481	639,407	393,868	393,868	395,761	1,893
Sources							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State/Fed/Other Government	0	0	0	0	0	0	0
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	800	0	0	0	0	0	0
Total Revenue	800	0	0	0	0	0	0
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	800	0	0	0	0	0	0
Net County Cost	395,186	436,481	639,407	393,868	393,868	395,761	1,893
Budgeted Staffing*	0	0	0	0	0	0	0

*Data represents modified budgeted staffing

MAJOR REQUIREMENTS AND SOURCES IN 2016-17 RECOMMENDED BUDGET

Requirements of \$395,761 represent costs for outside legal counsel and other litigation related expenses.

BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are increasing by \$1,893 due to an increase in COWCAP charges.

STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

