

**FIRE PROTECTION DISTRICT
SUMMARY**

	<u>Page #</u>	<u>Requirements</u>	<u>Sources</u>	<u>Use of (Contribution to) Fund Balance</u>	<u>Staffing</u>
<u>SPECIAL REVENUE FUNDS</u>					
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT	486				
ADMINISTRATION	489	18,452,109	14,052,953	4,399,156	190
MOUNTAIN REGIONAL SERVICE ZONE	491	15,608,844	15,608,844	0	95
NORTH DESERT REGIONAL SERVICE ZONE	494	43,964,603	41,236,506	2,728,097	234
SOUTH DESERT REGIONAL SERVICE ZONE	498	11,747,012	9,444,044	2,302,968	82
VALLEY REGIONAL SERVICE ZONE	501	36,778,678	34,429,179	2,349,499	173
COMMUNITY FACILITIES DISTRICT 2002-2	504	285,500	285,500	0	0
HAZARDOUS MATERIALS	506	8,170,981	7,370,981	800,000	47
HOMELAND SECURITY GRANT PROGRAM	509	5,012,602	5,012,602	0	0
HOUSEHOLD HAZARDOUS WASTE	511	3,097,200	3,097,200	0	33
OFFICE OF EMERGENCY SERVICES	514	2,866,325	2,866,325	0	19
TOTAL SPECIAL REVENUE FUNDS		<u>145,983,854</u>	<u>133,404,134</u>	<u>12,579,720</u>	<u>873</u>

	<u>Page #</u>	<u>Requirements</u>	<u>Sources</u>	<u>Use of (Contribution to) Fund Balance</u>	<u>Staffing</u>
TERM BENEFITS AND CAPITAL REPLACEMENT SET-ASIDES	517	16,935,864	443,802	16,492,062	0



SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

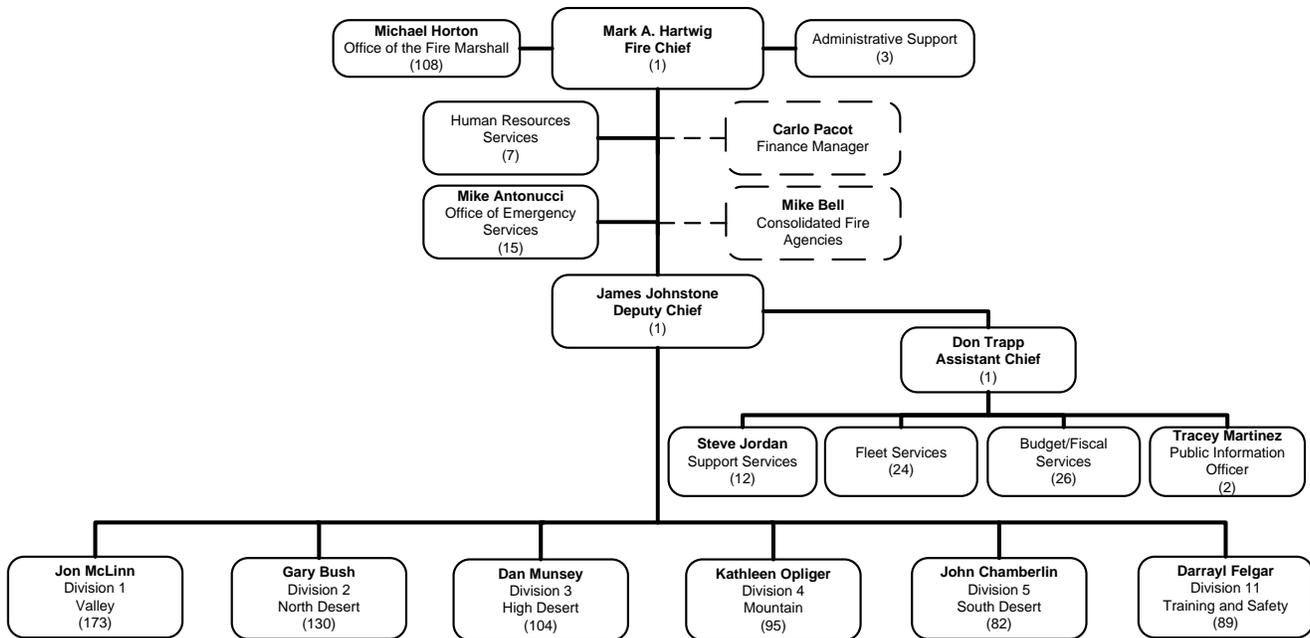
Mark A. Hartwig

DEPARTMENT MISSION STATEMENT

San Bernardino County Fire is a community based all-risk emergency services organization dedicated to the health and well-being of the citizens of San Bernardino County through a balance of regionalized services delivery and accountability to the local community.



ORGANIZATIONAL CHART



2015-16 SUMMARY OF BUDGET UNITS

2015-16					
Requirements	Sources	Net County Cost	Use of / (Contribution to) Fund Balance	Use of / (Contribution to) Net Position	Staffing
Special Revenue Funds					
Administration	18,452,109	14,052,953		4,399,156	190
Mountain Regional Service Zone	15,608,844	15,608,844		0	95
North Desert Regional Service Zone	43,964,603	41,236,506		2,728,097	234
South Desert Regional Service Zone	11,747,012	9,444,044		2,302,968	82
Valley Regional Service Zone	36,778,678	34,429,179		2,349,499	173
Community Facilities District 2002-2	285,500	285,500		0	0
Hazardous Materials	8,170,981	7,370,981		800,000	47
Homeland Security Grant Program	5,012,602	5,012,602		0	0
Household Hazardous Waste	3,097,200	3,097,200		0	33
Office of Emergency Services	2,866,325	2,866,325		0	19
Total Special Revenue Funds	145,983,854	133,404,134		12,579,720	873
Total - All Funds	145,983,854	133,404,134	0	12,579,720	873

