

LAW AND JUSTICE GROUP ADMINISTRATION

Michael Fermin

DEPARTMENT MISSION STATEMENT

The Law and Justice Group Executive Committee enhances the quality of life, provides for the safety of all citizens, and promotes the principles of justice within San Bernardino County by coordinating resources and services including justice facilities and information management.



2015-16 SUMMARY OF BUDGET UNITS

	2015-16					
	Requirements	Sources	Net County Cost	Use of / (Contribution to) Fund Balance	Use of / (Contribution to) Net Position	Staffing
General Fund						
Law and Justice Administration	90,208	90,208	0			1
Total General Fund	90,208	90,208	0			1
Special Revenue Funds						
Law and Justice Special Revenue Consolidated	1,340,383	909,953	0	430,430		0
Total Special Revenue Funds	1,340,383	909,953	0	430,430		0
Total - All Funds	1,430,591	1,000,161	0	430,430	0	1

2014-15 MAJOR ACCOMPLISHMENTS

- Received Justice Assistance Grant funding of approximately \$659,953 on behalf of the County and 17 cities.
- Implemented business practice changes to evaluate subrecipient compliance with Federal requirements and ensure performance goals.
- Received Juvenile Accountability Block Grant funding of \$85,208 for the continuance of the Public Defender’s Early Intervention program.
- Purchased equipment for law and justice agencies including the Sheriff/Coroner/Public Administrator, Probation Department, District attorney, Public Defender and Superior Court.



DEPARTMENT PERFORMANCE MEASURES

COUNTY GOAL: PROVIDE FOR THE SAFETY, HEALTH AND SOCIAL SERVICES NEEDS OF COUNTY RESIDENTS		Measure	2013-14 Actual	2014-15 Target	2014-15 Est.	2015-16 Target
OBJECTIVE	Partner with County and non-County agencies and maximize the use of Federal and State programs and funding to address the public health, safety and social service needs of County residents and move participants to self-sufficiency.	Number of new Justice Assistance Grant projects initiated.	N/A	10	10	12
STRATEGY	Cooperatively develop new programs with local law enforcement agencies to secure Justice Assistance Grant funding.					
STRATEGY	Participate with Law and Justice Agencies to facilitate additional grant funding.					
COUNTY GOAL: PROVIDE FOR THE SAFETY, HEALTH AND SOCIAL SERVICES NEEDS OF COUNTY RESIDENTS		Measure	2013-14 Actual	2014-15 Target	2014-15 Est.	2015-16 Target
OBJECTIVE	Partner with County and non-County agencies and maximize the use of Federal and State programs and funding to address the public health, safety and social service needs of County residents and move participants to self-sufficiency.	Number of youth and/or families served with Juvenile Accountability Block Grant funding.	202	200	200	225
STRATEGY	Continue to establish and maintain accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.					
COUNTY GOAL: PROVIDE FOR THE SAFETY, HEALTH AND SOCIAL SERVICES NEEDS OF COUNTY RESIDENTS		Measure	2013-14 Actual	2014-15 Target	2014-15 Est.	2015-16 Target
OBJECTIVE	Partner with County and non-County agencies and maximize the use of Federal and State programs and funding to address the public health, safety and social service needs of County residents and move participants to self-sufficiency.	Amount of additional funding secured.	\$788,057	\$700,000	\$800,000	\$750,000
STRATEGY	Identify new grant opportunities.					

