

**ECONOMIC DEVELOPMENT AGENCY  
SUMMARY**

| <u>GENERAL FUND</u>          | <u>Page #</u> | <u>Requirements</u> | <u>Sources</u> | <u>Net County Cost</u> | <u>Staffing</u> |
|------------------------------|---------------|---------------------|----------------|------------------------|-----------------|
| ECONOMIC DEVELOPMENT AGENCY  | 108           |                     |                |                        |                 |
| ECONOMIC DEVELOPMENT SUMMARY |               |                     |                |                        |                 |
| ECONOMIC DEVELOPMENT         | 109           | 3,513,630           | 155,000        | 3,358,630              | 11              |
| TOTAL GENERAL FUND           |               | <u>3,513,630</u>    | <u>155,000</u> | <u>3,358,630</u>       | <u>11</u>       |

| <u>SPECIAL REVENUE FUNDS</u>      | <u>Page #</u> | <u>Requirements</u> | <u>Sources</u>    | <u>Use of (Contribution to) Fund Balance</u> | <u>Staffing</u> |
|-----------------------------------|---------------|---------------------|-------------------|--|-----------------|
| ECONOMIC DEVELOPMENT              |               |                     |                   |  |                 |
| COMMUNITY DEVELOPMENT AND HOUSING | 114           | 37,479,790          | 15,723,679        | 21,756,111                                   | 24              |
| WORKFORCE DEVELOPMENT             | 121           | 23,357,452          | 25,036,113        | (1,678,661)                                  | 106             |
| TOTAL SPECIAL REVENUE             |               | <u>60,837,242</u>   | <u>40,759,792</u> | <u>20,077,450</u>                            | <u>130</u>      |

| <u>CAPITAL PROJECTS FUNDS</u>     | <u>Page #</u> | <u>Requirements</u> | <u>Sources</u> | <u>Use of (Contribution to) Fund Balance</u> | <u>Staffing</u> |
|-----------------------------------|---------------|---------------------|----------------|--|-----------------|
| ECONOMIC DEVELOPMENT              |               |                     |                |  |                 |
| COMMUNITY DEVELOPMENT AND HOUSING | 114           | 22,665,261          | 56,600         | 22,608,661                                   | 0               |
| TOTAL SPECIAL REVENUE             |               | <u>22,665,261</u>   | <u>56,600</u>  | <u>22,608,661</u>                            | <u>0</u>        |



## ECONOMIC DEVELOPMENT AGENCY

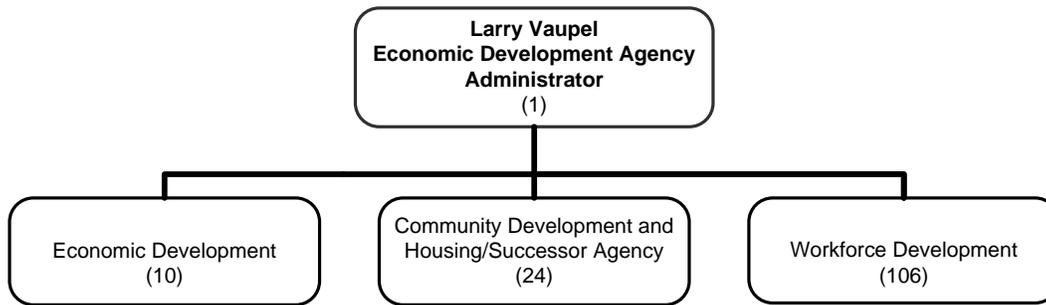
### Larry Vaupel

#### DEPARTMENT MISSION STATEMENT

*The Economic Development Agency's mission is to create, maintain, and grow the economic value of San Bernardino County.*



#### ORGANIZATIONAL CHART



#### 2015-16 SUMMARY OF BUDGET UNITS

|   | 2015-16           |                   |                    |  |  |            |
|---|-------------------|-------------------|--------------------|--|--|------------|
|   | Requirements      | Sources           | Net<br>County Cost | Use of / (Contribution<br>to) Fund Balance | Use of / (Contribution<br>to) Net Position | Staffing   |
| <b>General Fund</b>                     |                   |                   |                    |  |  |            |
| Economic Development                    | 3,513,630         | 155,000           | 3,358,630          |  |  | 11         |
| Total General Fund                      | 3,513,630         | 155,000           | 3,358,630          |  |  | 11         |
| <b>Special Revenue Funds</b>            |                   |                   |                    |  |  |            |
| Community Development and Housing       | 37,479,790        | 15,723,679        |                    | 21,756,111                                 |  | 24         |
| Workforce Development                   | 23,357,452        | 25,036,113        |                    | (1,678,661)                                |  | 106        |
| Total Special Revenue Funds             | 60,837,242        | 40,759,792        |                    | 20,077,450                                 |  | 130        |
| <b>Capital Project Fund</b>             |                   |                   |                    |  |  |            |
| Community Development and Housing       | 22,665,261        | 56,600            |                    | 22,608,661                                 |  | 0          |
| Total Capital Project Fund              | 22,665,261        | 56,600            |                    | 22,608,661                                 |  | 0          |
| <b>Other Agencies</b>                   |                   |                   |                    |  |  |            |
| Economic and Community Development Corp | 42                | 0                 |                    | 42   |  | 0          |
| County Industrial Development Authority | 56,513            | 150               |                    | 56,363                                     |  | 0          |
| Total Other Agencies                    | 56,555            | 150               |                    | 56,405                                     |  | 0          |
| <b>Total - All Funds</b>                | <b>87,072,688</b> | <b>40,971,542</b> | <b>3,358,630</b>   | <b>42,742,516</b>                          | <b>0</b>                                   | <b>141</b> |

