

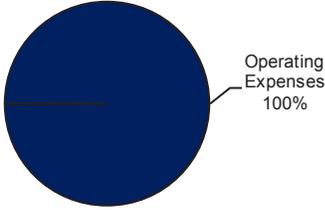
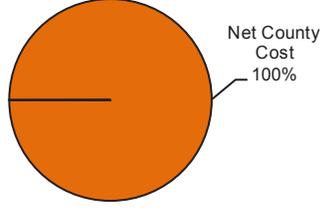
## Grand Jury

**DESCRIPTION OF MAJOR SERVICES**

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney’s Office. Funding in this budget unit covers members’ stipends, office supplies, administrative staff, and other support costs. This unit funds one Grand Jury Assistant position budgeted within the Superior Court.

Budget at a Glance	
Requirements Less Reimbursements	\$453,461
Sources/Reimbursements	\$0
Net County Cost	\$453,461
Total Staff	0
Funded by Net County Cost	100%

**2015-16 ADOPTED BUDGET**

REQUIREMENTS LESS REIMBURSEMENTS	SOURCES/REIMBURSEMENTS
 <p>Operating Expenses 100%</p>	 <p>Net County Cost 100%</p>



## ANALYSIS OF 2015-16 ADOPTED BUDGET

GROUP: Law and Justice  
DEPARTMENT: Grand Jury  
FUND: General

BUDGET UNIT: AAA GJY  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Final Budget	2015-16 Adopted Budget	Change From 2014-15 Final Budget
<b>Requirements</b>							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	398,548	346,932	321,069	301,050	429,069	453,461	24,392
Capital Expenditures	0	0	0	0	0	0	0
Total Exp Authority	398,548	346,932	321,069	301,050	429,069	453,461	24,392
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	398,548	346,932	321,069	301,050	429,069	453,461	24,392
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	398,548	346,932	321,069	301,050	429,069	453,461	24,392
<b>Sources</b>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	0	1,430	0	0	0	0	0
Total Revenue	0	1,430	0	0	0	0	0
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	0	1,430	0	0	0	0	0
Net County Cost	398,548	345,502	321,069	301,050	429,069	453,461	24,392
Budgeted Staffing*	0	0	0	0	0	0	0

\*Data represents final budgeted staffing

## MAJOR EXPENDITURES AND REVENUE IN 2015-16 ADOPTED BUDGET

Major expenditures include transfers for staffing expenses of \$98,000 to the Superior Court to fund a Grand Jury Assistant position and juror fees in the amount of \$231,082.

## BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are increasing by \$24,392 due to increased costs of COWCAP and Facilities Rates.

## STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

