

ECONOMIC DEVELOPMENT AGENCY

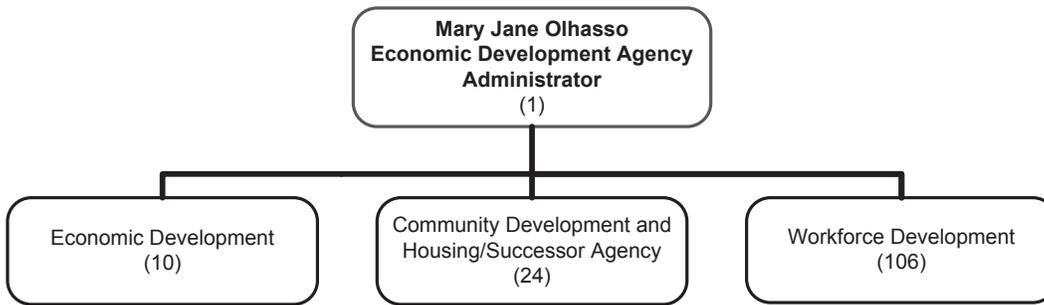
Mary Jane Olhasso

DEPARTMENT MISSION STATEMENT

The Economic Development Agency's mission is to create, maintain, and grow the economic value of San Bernardino County.



ORGANIZATIONAL CHART



2015-16 SUMMARY OF BUDGET UNITS

	2015-16					
	Requirements	Sources	Net County Cost	Use of / (Contribution to) Fund Balance	Use of / (Contribution to) Net Position	Staffing
General Fund						
Economic Development	3,513,630	155,000	3,358,630			11
Total General Fund	3,513,630	155,000	3,358,630			11
Special Revenue Funds						
Community Development and Housing	37,433,972	15,723,679		21,710,293		24
Workforce Development	23,357,452	25,036,113		(1,678,661)		106
Total Special Revenue Funds	60,791,424	40,759,792		20,031,632		130
Capital Project Fund						
Community Development and Housing	22,665,261	56,600		22,608,661		0
Total Capital Project Fund	22,665,261	56,600		22,608,661		0
Other Agencies						
Economic and Community Development Corp	42	0		42		0
County Industrial Development Authority	56,513	150		56,363		0
Total Other Agencies	56,555	150		56,405		0
Total - All Funds	87,026,870	40,971,542	3,358,630	42,696,698	0	141



ECONOMIC DEVELOPMENT

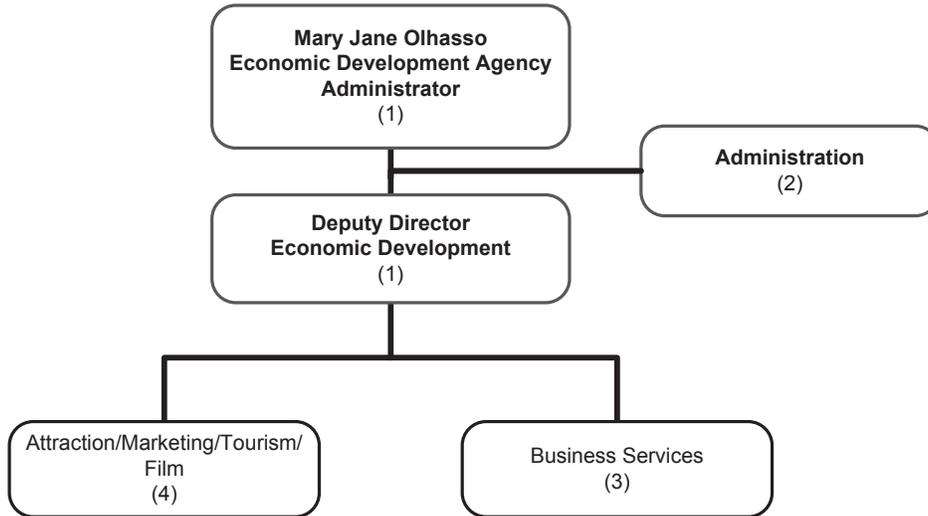
Mary Jane Olhasso

DEPARTMENT MISSION STATEMENT

The Department of Economic Development fosters sustainable economic growth opportunities for job creation and revenue enhancement through comprehensive business expansion, attraction, and retention programs and services. The Department creates strategic partnerships with public and private entities to enhance global competitiveness and entrepreneurial development.



ORGANIZATIONAL CHART



2015-16 SUMMARY OF BUDGET UNITS

	2015-16					
	Requirements	Sources	Net County Cost	Use of / (Contribution to) Fund Balance	Use of / (Contribution to) Net Position	Staffing
General Fund						
Economic Development	3,513,630	155,000	3,358,630			11
Total General Fund	3,513,630	155,000	3,358,630			11
Total - All Funds	3,513,630	155,000	3,358,630	0	0	11

2014-15 MAJOR ACCOMPLISHMENTS

- Launched an updated Economic Development website.
- Provided direct Countywide economic development assistance to more than 2,400 businesses and organizations located in or interested in San Bernardino County.
- Produced State of the County event where 1,100 business and community leaders attended.

