



APPENDICES

ADMINISTRATION

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	91,288,010	99,065,395	99,432,694	101,912,366	2,479,672	2.49%
Operating Expenses	169,174,534	204,851,094	207,595,581	216,797,823	9,202,242	4.43%
Capital Expenditures	9,772,169	11,281,300	11,907,573	11,464,956	(442,617)	-3.72%
Reimbursements	(41,330,488)	(44,179,697)	(44,179,697)	(46,825,395)	(2,645,698)	5.99%
Contingencies	0	0	0	0	0	0.00%
Subtotal	228,904,225	271,018,092	274,756,151	283,349,750	8,593,599	3.13%
Operating Transfers Out	6,152,473	7,161,144	7,226,144	6,474,418	(751,726)	-10.40%
Non-General Fund Contribution to Reserves**	0	1,537,311	1,537,311	1,638,301	100,990	6.57%
Total	235,056,698	279,716,547	283,519,606	291,462,469	7,942,863	2.80%
Sources						
Taxes	0	0	0	0	0	0.00%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	126,409	118,382	118,382	141,236	22,854	19.31%
State and Federal Aid	389,311	293,700	293,700	387,400	93,700	31.90%
Fee/Rate	195,560,661	204,632,906	204,672,906	224,278,340	19,605,434	9.58%
Other Revenue	8,375,916	6,901,904	9,372,457	7,120,191	(2,252,266)	-24.03%
Operating Transfers In	6,298,738	5,861,144	5,861,144	5,895,776	34,632	0.59%
Use of Fund Balance/Unrestricted Net Position***	(11,600,663)	19,689,648	19,689,648	12,623,578	(7,066,070)	-35.89%
General Fund Allocation/Net County Cost	35,906,326	42,218,863	43,511,369	41,015,948	(2,495,421)	-5.74%
Total	235,056,698	279,716,547	283,519,606	291,462,469	7,942,863	2.80%
Budgeted Staffing*	821	818	836	881	45	5.38%

* 2013-14 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the fiscal year.

** Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

*** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



CAPITAL FACILITIES LEASES

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	0	0	0	0	0	0.00%
Operating Expenses	14,665,377	14,960,588	14,960,588	14,889,602	(70,986)	-0.47%
Capital Expenditures	0	0	0	0	0	0.00%
Reimbursements	(1,941,734)	(1,944,069)	(1,337,812)	(1,948,792)	(610,980)	45.67%
Contingencies	0	0	0	0	0	0.00%
Subtotal	12,723,643	13,016,519	13,622,776	12,940,810	(681,966)	-5.01%
Operating Transfers Out	0	0	0	0	0	0.00%
Non-General Fund Contribution to Reserves*					0	0.00%
Total	12,723,643	13,016,519	13,622,776	12,940,810	(681,966)	-5.01%
Sources						
Taxes	0	0	0	0	0	0.00%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	0	0	0	0	0	0.00%
State and Federal Aid	0	0	0	0	0	0.00%
Fee/Rate	0	0	0	0	0	0.00%
Other Revenue	146	0	0	0	0	0.00%
Operating Transfers In	0	0	0	5,700,000	5,700,000	0.00%
Use of Fund Balance/Unrestricted Net Position**	0	0	0	0	0	0.00%
General Fund Allocation/Net County Cost	12,723,497	13,016,519	13,622,776	7,240,810	(6,381,966)	-46.85%
Total	12,723,643	13,016,519	13,622,776	12,940,810	(681,966)	-5.01%

* Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



ARROWHEAD MEDICAL CENTER

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	247,431,909	249,854,047	249,854,047	253,687,693	3,833,646	1.53%
Operating Expenses	255,236,916	222,411,327	245,329,224	251,507,375	6,178,151	2.52%
Capital Expenditures	6,180,170	15,273,076	16,107,706	17,772,607	1,664,901	10.34%
Reimbursements	0	0	0	(3,559,758)	(3,559,758)	0.00%
Contingencies	0	0	0	0	0	0.00%
Subtotal	508,848,995	487,538,450	511,290,977	519,407,917	8,116,940	1.59%
Operating Transfers Out	10,852,465	10,012,533	10,225,067	10,400,921	175,854	1.72%
Non-General Fund Contribution to Reserves**					0	0.00%
Total	519,701,460	497,550,983	521,516,044	529,808,838	8,292,794	1.59%
Sources						
Taxes	0	0	0	0	0	0.00%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	0	0	0	0	0	0.00%
State and Federal Aid	311,769,877	345,650,519	368,685,716	388,654,275	19,968,559	5.42%
Fee/Rate	130,957,219	92,065,054	92,065,054	88,213,585	(3,851,469)	-4.18%
Other Revenue	268,610	5,130,054	5,130,054	7,827,711	2,697,657	52.59%
Operating Transfers In	57,404,150	43,739,980	44,669,844	35,627,540	(9,042,304)	-20.24%
Use of Fund Balance/Unrestricted Net Position***	19,301,604	10,965,376	10,965,376	9,485,727	(1,479,649)	-13.49%
General Fund Allocation/Net County Cost	0	0	0	0	0	0.00%
Total	519,701,460	497,550,983	521,516,044	529,808,838	8,292,794	1.59%
Budgeted Staffing*	3,621	3,608	3,696	3,699	3	0.08%

* 2013-14 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the fiscal year.

** Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

*** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



ECONOMIC DEVELOPMENT AGENCY

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	10,587,729	12,572,786	12,690,915	12,376,554	(314,361)	-2.48%
Operating Expenses	27,773,450	66,237,472	89,024,366	77,576,918	(11,447,448)	-12.86%
Capital Expenditures	1,389,791	0	0	50,000	50,000	0.00%
Reimbursements	(4,711,206)	(7,332,276)	(8,196,036)	(7,870,435)	325,601	-3.97%
Contingencies	0	0	0	0	0	0.00%
Subtotal	35,039,764	71,477,982	93,519,245	82,133,037	(11,386,208)	-12.18%
Operating Transfers Out	1,327,983	3,260,000	7,910,914	4,837,278	(3,073,636)	-38.85%
Non-General Fund Contribution to Reserves**	0	1,395,867	895,867	4,353,177	3,457,310	385.92%
Total	36,367,747	76,133,849	102,326,026	91,323,492	(11,002,534)	-10.75%
Sources						
Taxes	23,410	0	0	0	0	0.00%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	192,506	182,000	182,000	211,854	29,854	16.40%
State and Federal Aid	26,778,867	35,944,876	38,027,680	36,806,860	(1,220,820)	-3.21%
Fee/Rate	68,168	30,000	30,000	30,000	0	0.00%
Other Revenue	3,212,917	3,546,175	27,537,419	3,772,678	(23,764,741)	-86.30%
Operating Transfers In	824,276	200,000	200,000	150,000	(50,000)	-25.00%
Use of Fund Balance/Unrestricted Net Position***	2,920,987	32,917,519	32,917,519	46,993,470	14,075,951	42.76%
General Fund Allocation/Net County Cost	2,346,616	3,313,279	3,431,408	3,358,630	(72,778)	-2.12%
Total	36,367,747	76,133,849	102,326,026	91,323,492	(11,002,534)	-10.75%
Budgeted Staffing*	138	137	139	141	2	1.44%

* 2013-14 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the fiscal year.

** Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

*** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



FISCAL

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	41,193,638	43,122,598	43,769,328	44,587,804	818,476	1.87%
Operating Expenses	19,250,037	25,690,899	25,770,221	25,703,498	(66,723)	-0.26%
Capital Expenditures	269,498	120,000	421,678	278,000	(143,678)	-34.07%
Reimbursements	(683,314)	(2,185,587)	(2,185,587)	(2,051,155)	134,432	-6.15%
Contingencies	0	0	0	0	0	0.00%
Subtotal	60,029,859	66,747,910	67,775,640	68,518,147	742,507	1.10%
Operating Transfers Out	28,871	31,000	77,739	0	(77,739)	-100.00%
Non-General Fund Contribution to Reserves**	0	7,344,014	7,344,014	9,725,462	2,381,448	32.43%
Total	60,058,730	74,122,924	75,197,393	78,243,609	3,046,216	4.05%
Sources						
Taxes	308,122	818,500	818,500	205,000	(613,500)	-74.95%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	0	0	0	0	0	0.00%
State and Federal Aid	250,960	322,204	322,204	327,776	5,572	1.73%
Fee/Rate	29,888,818	31,394,534	31,545,265	36,119,871	4,574,606	14.50%
Other Revenue	5,174,353	4,866,846	5,130,558	1,594,050	(3,536,508)	-68.93%
Operating Transfers In	1,169	0	0	0	0	0.00%
Use of Fund Balance/Unrestricted Net Position***	(911,623)	10,283,733	10,283,733	11,829,848	1,546,115	15.03%
General Fund Allocation/Net County Cost	25,346,931	26,437,107	27,097,133	28,167,064	1,069,931	3.95%
Total	60,058,730	74,122,924	75,197,393	78,243,609	3,046,216	4.05%
Budgeted Staffing*	528	525	529	549	20	3.78%

* 2013-14 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the fiscal year.

** Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

*** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



HUMAN SERVICES

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	526,769,033	577,035,867	575,905,025	587,152,454	11,247,429	1.95%
Operating Expenses	1,079,273,117	1,095,128,884	1,130,447,940	1,183,174,155	52,726,215	4.66%
Capital Expenditures	3,811,987	8,634,472	10,143,854	8,768,854	(1,375,000)	-13.56%
Reimbursements	(46,875,843)	(49,675,803)	(51,562,227)	(54,399,176)	(2,836,949)	5.50%
Contingencies	0	0	0	0	0	0.00%
Subtotal	1,562,978,294	1,631,123,420	1,664,934,592	1,724,696,287	59,761,695	3.59%
Operating Transfers Out	41,538,969	61,451,622	75,818,169	72,978,740	(2,839,429)	-3.75%
Non-General Fund Contribution to Reserves**	0	92,173,189	86,522,601	98,663,462	12,140,861	14.03%
Total	1,604,517,263	1,784,748,231	1,827,275,362	1,896,338,489	69,063,127	3.78%
Sources						
Taxes	37,290	39,636	39,636	38,033	(1,603)	-4.04%
1991 Realignment	164,136,220	186,194,550	241,311,094	257,455,827	16,144,733	6.69%
2011 Realignment	192,457,518	204,797,968	242,389,981	282,899,117	40,509,136	16.71%
State and Federal Aid	941,806,973	1,042,644,124	989,832,407	976,427,567	(13,404,840)	-1.35%
Fee/Rate	172,237,218	119,459,478	119,721,099	119,731,875	10,776	0.01%
Other Revenue	35,939,221	37,799,774	37,799,774	36,940,532	(859,242)	-2.27%
Operating Transfers In	6,571,875	19,408,207	21,221,400	23,646,371	2,424,971	11.43%
Use of Fund Balance/Unrestricted Net Position***	18,710,355	102,920,855	102,920,855	123,000,194	20,079,339	19.51%
General Fund Allocation/Net County Cost	72,620,593	71,483,639	72,039,116	76,198,973	4,159,857	5.77%
Total	1,604,517,263	1,784,748,231	1,827,275,362	1,896,338,489	69,063,127	3.78%
Budgeted Staffing*	7,714	7,919	7,920	8,076	156	1.97%

* 2013-14 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the fiscal year.

** Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

*** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



LAW AND JUSTICE

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	606,085,389	630,790,609	633,984,363	658,490,130	24,505,767	3.87%
Operating Expenses	237,959,324	253,437,331	271,500,099	286,494,576	14,994,477	5.52%
Capital Expenditures	9,187,635	15,218,594	17,439,090	13,427,888	(4,011,202)	-23.00%
Reimbursements	(58,332,677)	(60,511,478)	(63,218,238)	(69,652,578)	(6,434,340)	10.18%
Contingencies	0	0	0	0	0	0.00%
Subtotal	794,899,671	838,935,056	859,705,314	888,760,016	29,054,702	3.38%
Operating Transfers Out	11,209,793	13,836,694	31,171,451	10,108,546	(21,062,905)	-67.57%
Non-General Fund Contribution to Reserves**	0	21,749,486	18,335,631	31,424,542	13,088,911	71.39%
Total	806,109,464	874,521,236	909,212,396	930,293,104	21,080,708	2.32%
Sources						
Taxes	151,769,588	156,000,000	161,730,133	164,800,000	3,069,867	1.90%
1991 Realignment	0	2,700,630	2,700,630	2,700,630	0	0.00%
2011 Realignment	110,345,395	99,807,112	116,132,606	115,129,584	(1,003,022)	-0.86%
State and Federal Aid	58,957,197	58,814,026	60,301,896	62,188,395	1,886,499	3.13%
Fee/Rate	145,893,747	155,685,663	156,266,397	163,530,092	7,263,695	4.65%
Other Revenue	11,370,807	11,011,155	11,494,951	10,543,952	(950,999)	-8.27%
Operating Transfers In	1,145,336	234,293	676,076	241,432	(434,644)	-64.29%
Use of Fund Balance/Unrestricted Net Position***	(513,334)	41,300,655	41,300,655	42,837,989	1,537,334	3.72%
General Fund Allocation/Net County Cost	327,140,728	348,967,702	358,609,052	368,321,030	9,711,978	2.71%
Total	806,109,464	874,521,236	909,212,396	930,293,104	21,080,708	2.32%
Budgeted Staffing*	5,603	5,540	5,622	5,707	85	1.51%

* 2013-14 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the fiscal year.

** Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

*** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



OPERATIONS AND COMMUNITY SERVICES

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	85,527,448	89,938,410	87,020,456	89,972,224	2,951,768	3.39%
Operating Expenses	241,112,994	297,861,516	316,623,502	307,174,538	(9,448,964)	-2.98%
Capital Expenditures	11,392,752	18,696,896	22,610,884	16,870,836	(5,740,048)	-25.39%
Reimbursements	(77,236,091)	(92,560,208)	(93,745,959)	(93,130,551)	615,408	-0.66%
Contingencies	0	0	0	0	0	0.00%
Subtotal	260,797,103	313,936,614	332,508,883	320,887,047	(11,621,836)	-3.50%
Operating Transfers Out	13,534,209	14,186,111	16,260,039	16,899,899	639,860	3.94%
Non-General Fund Contribution to Reserves**	0	52,456,367	54,545,325	67,585,592	13,040,267	23.91%
Total	274,331,312	380,579,092	403,314,247	405,372,538	2,058,291	0.51%
Sources						
Taxes	20,527,100	19,919,519	19,919,519	21,107,394	1,187,875	5.96%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	0	0	0	0	0	0.00%
State and Federal Aid	80,295,340	65,311,329	65,786,960	55,070,914	(10,716,046)	-16.29%
Fee/Rate	112,417,125	117,421,366	119,192,985	122,930,564	3,737,579	3.14%
Other Revenue	28,360,616	9,788,751	21,550,115	12,760,157	(8,789,958)	-40.79%
Operating Transfers In	16,563,090	17,383,740	18,481,844	29,151,942	10,670,098	57.73%
Use of Fund Balance/Unrestricted Net Position***	(22,982,003)	104,670,959	104,670,959	117,120,508	12,449,549	11.89%
General Fund Allocation/Net County Cost	39,150,044	46,083,428	53,711,865	47,231,059	(6,480,806)	-12.07%
Total	274,331,312	380,579,092	403,314,247	405,372,538	2,058,291	0.51%
Budgeted Staffing*	1,411	1,403	1,417	1,432	15	1.06%

* 2013-14 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the fiscal year.

** Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

*** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



BOARD GOVERNED COUNTY SERVICE AREAS

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	9,740,109	12,150,791	12,216,397	11,536,760	(679,637)	-5.56%
Operating Expenses	22,169,866	28,628,776	33,141,192	29,828,007	(3,313,185)	-10.00%
Capital Expenditures	7,754,813	26,988,676	35,589,285	41,449,188	5,859,903	16.47%
Reimbursements	(8,475,027)	(13,240,350)	(13,746,859)	(9,762,907)	3,983,952	-28.98%
Contingencies	0	0	0	0	0	0.00%
Subtotal	31,189,761	54,527,893	67,200,015	73,051,048	5,851,033	8.71%
Operating Transfers Out	12,720,373	12,671,468	17,136,599	13,030,406	(4,106,193)	-23.96%
Non-General Fund Contribution to Reserves**	0	53,566,934	46,838,236	43,061,511	(3,776,725)	-8.06%
Total	43,910,134	120,766,295	131,174,850	129,142,965	(2,031,885)	-1.55%
Sources						
Taxes	7,784,975	7,030,541	7,030,541	7,520,282	489,741	6.97%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	0	0	0	0	0	0.00%
State and Federal Aid	184,814	726,131	726,131	5,400,528	4,674,397	643.74%
Fee/Rate	21,133,163	21,698,226	22,745,372	21,204,522	(1,540,850)	-6.77%
Other Revenue	3,771,143	6,980,833	7,180,833	6,006,457	(1,174,376)	-16.35%
Operating Transfers In	15,563,176	11,612,318	20,773,727	14,362,513	(6,411,214)	-30.86%
Use of Fund Balance/Unrestricted Net Position***	(4,527,137)	72,718,246	72,718,246	74,648,663	1,930,417	2.65%
General Fund Allocation/Net County Cost	0	0	0	0	0	0.00%
Total	43,910,134	120,766,295	131,174,850	129,142,965	(2,031,885)	-1.55%
Budgeted Staffing*	185	185	188	181	(7)	-3.72%

* 2013-14 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the fiscal year.

** Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

*** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



FIRE PROTECTION DISTRICT

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	92,993,629	106,368,700	110,109,290	104,131,631	(5,977,659)	-5.43%
Operating Expenses	39,864,192	41,722,460	44,901,769	49,210,105	4,308,336	9.60%
Capital Expenditures	5,307,053	7,437,209	8,082,833	6,827,885	(1,254,948)	-15.53%
Reimbursements	(15,380,841)	(13,621,340)	(14,389,107)	(16,042,526)	(1,653,419)	11.49%
Contingencies	0	0	0	0	0	0.00%
Subtotal	122,784,033	141,907,029	148,704,785	144,127,095	(4,577,690)	-3.08%
Operating Transfers Out	3,213,713	8,243,300	12,359,729	18,448,867	6,089,138	49.27%
Non-General Fund Contribution to Reserves**		46,503,900	43,562,830	33,459,214	(10,103,616)	-23.19%
Total	125,997,746	196,654,229	204,627,344	196,035,176	(8,592,168)	-4.20%
Sources						
Taxes	36,713,038	35,887,694	35,887,694	41,987,757	6,100,063	17.00%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	0	0	0	0	0	0.00%
State and Federal Aid	7,764,400	6,142,058	8,485,945	9,227,589	741,644	8.74%
Fee/Rate	67,193,820	69,795,129	69,725,234	66,829,912	(2,895,322)	-4.15%
Other Revenue	3,102,098	1,278,159	2,032,399	1,511,838	(520,561)	-25.61%
Operating Transfers In	20,816,515	24,932,019	29,876,902	14,290,840	(15,586,062)	-52.17%
Use of Fund Balance/Unrestricted Net Position***	(9,592,125)	58,619,170	58,619,170	62,187,240	3,568,070	6.09%
General Fund Allocation/Net County Cost	0	0	0	0	0	0.00%
Total	125,997,746	196,654,229	204,627,344	196,035,176	(8,592,168)	-4.20%
Budgeted Staffing*	871	865	911	873	(38)	-4.17%

* 2013-14 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the fiscal year.

** Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

*** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



FLOOD CONTROL DISTRICT

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	13,479,022	15,310,224	15,310,224	15,937,551	627,327	4.10%
Operating Expenses	49,283,628	83,836,809	84,001,809	91,520,401	7,518,592	8.95%
Capital Expenditures	2,038,818	4,960,000	4,960,000	8,220,000	3,260,000	65.73%
Reimbursements	(13,392,910)	(13,923,600)	(13,923,600)	(15,950,951)	(2,027,351)	14.56%
Contingencies	0	0	0	0	0	0.00%
Subtotal	51,408,558	90,183,433	90,348,433	99,727,001	9,378,568	10.38%
Operating Transfers Out	6,231,215	19,375,984	19,375,984	9,406,728	(9,969,256)	-51.45%
Non-General Fund Contribution to Reserves**	0	47,432,516	47,432,516	66,916,038	19,483,522	41.08%
Total	57,639,773	156,991,933	157,156,933	176,049,767	18,892,834	12.02%
Sources						
Taxes	40,793,120	40,608,100	40,608,100	42,045,300	1,437,200	3.54%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	0	0	0	0	0	0.00%
State and Federal Aid	5,025,892	4,078,555	4,078,555	3,111,144	(967,411)	-23.72%
Fee/Rate	2,441,420	2,367,600	2,367,600	2,668,100	300,500	12.69%
Other Revenue	2,692,273	2,563,128	2,728,128	5,152,525	2,424,397	88.87%
Operating Transfers In	7,539,515	20,650,984	20,650,984	11,514,576	(9,136,408)	-44.24%
Use of Fund Balance/Unrestricted Net Position***	(852,447)	86,723,566	86,723,566	111,558,122	24,834,556	28.64%
General Fund Allocation/Net County Cost	0	0	0	0	0	0.00%
Total	57,639,773	156,991,933	157,156,933	176,049,767	18,892,834	12.02%
Budgeted Staffing*	150	146	162	166	4	2.47%

* 2013-14 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the fiscal year.

** Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

*** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



OTHER AGENCIES

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	3,090,761	3,261,018	3,332,095	3,614,022	281,927	8.46%
Operating Expenses	6,218,329	6,188,923	7,551,746	6,236,794	(1,314,952)	-17.41%
Capital Expenditures	49,439	66,000	136,000	9,000	(127,000)	-93.38%
Reimbursements	0	0	0	(50)	(50)	0.00%
Contingencies	0	0	0	0	0	0.00%
Subtotal	9,358,529	9,515,941	11,019,841	9,859,766	(1,160,075)	-10.53%
Operating Transfers Out	110,000	1,009,125	1,339,125	1,044,444	(294,681)	-22.01%
Non-General Fund Contribution to Reserves**	0	2,256,156	2,344,492	2,305,062	(39,430)	-1.68%
Total	9,468,529	12,781,222	14,703,458	13,209,272	(1,494,186)	-10.16%
Sources						
Taxes	0	0	0	0	0	0.00%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	0	0	0	0	0	0.00%
State and Federal Aid	6,962,323	6,898,869	7,145,360	7,534,463	389,103	5.45%
Fee/Rate	2,129,954	2,537,232	4,212,977	2,304,269	(1,908,708)	-45.31%
Other Revenue	23,512	23,293	23,293	21,808	(1,485)	-6.38%
Operating Transfers In	261,360	1,052,386	1,052,386	1,094,420	42,034	3.99%
Use of Fund Balance/Unrestricted Net Position***	91,380	2,269,442	2,269,442	2,254,312	(15,130)	-0.67%
General Fund Allocation/Net County Cost	0	0	0	0	0	0.00%
Total	9,468,529	12,781,222	14,703,458	13,209,272	(1,494,186)	-10.16%
Budgeted Staffing*	40	40	46	50	4	8.70%

* 2013-14 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the fiscal year.

** Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

*** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



CAPITAL IMPROVEMENT PROGRAM

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	0	0	0	0	0	0.00%
Operating Expenses	1,098,258	361,907	1,751,907	821,370	(930,537)	-53.12%
Capital Expenditures	47,431,576	204,172,687	250,520,292	194,309,660	(56,210,632)	-22.44%
Reimbursements	(912,583)	(10,985,465)	(15,805,294)	(13,161,392)	2,643,902	-16.73%
Contingencies	0	0	0	0	0	0.00%
Subtotal	47,617,251	193,549,129	236,466,905	181,969,638	(54,497,267)	-23.05%
Operating Transfers Out	121,573	960,013	2,880,982	1,178,566	(1,702,416)	-59.09%
Non-General Fund Contribution to Reserves*					0	0.00%
Total	47,738,824	194,509,142	239,347,887	183,148,204	(56,199,683)	-23.48%
Sources						
Taxes	0	0	0	0	0	0.00%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	0	0	0	0	0	0.00%
State and Federal Aid	21,866,905	4,318,837	5,077,469	3,036,733	(2,040,736)	-40.19%
Fee/Rate	252,408	6,499	9,697	0	(9,697)	-100.00%
Other Revenue	266,704	4,100,000	4,947,773	40,001	(4,907,772)	-99.19%
Operating Transfers In	84,059,806	53,600,880	96,830,022	88,479,288	(8,350,734)	-8.62%
Use of Fund Balance/Unrestricted Net Position**	(58,706,998)	132,482,926	132,482,926	91,592,182	(40,890,744)	-30.86%
General Fund Allocation/Net County Cost	0	0	0	0	0	0.00%
Total	47,738,824	194,509,142	239,347,887	183,148,204	(56,199,683)	-23.48%

* Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

** For 2013-14, the Fund Balance budget line item represents either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



OTHER FUNDING

	Fiscal Year 2013-14 Actual Amount	Fiscal Year 2014-15 Adopted Budget	Fiscal Year 2014-15 Final Budget	Fiscal Year 2015-16 Adopted Budget	Change From Prior Year	Percent Change From Prior Year
Requirements						
Staffing Expenses	0	0	0	1,679,507	1,679,507	0.00%
Operating Expenses	3,763,088	9,232,353	11,665,014	9,565,726	(2,099,288)	-18.00%
Capital Expenditures	0	11,500,000	11,500,000	9,226,054	(2,273,946)	-19.77%
Reimbursements	0	0	0	0	0	0.00%
Contingencies	170,271,472	78,777,066	110,989,124	126,105,409	15,116,285	13.62%
Subtotal	174,034,560	99,509,419	134,154,138	146,576,696	12,422,558	9.26%
Operating Transfers Out	0	81,142,720	94,007,386	98,837,356	4,829,970	5.14%
General Fund Contributions to Reserves	0	48,227,450	49,689,395	68,515,086	18,825,691	37.89%
Non-General Fund Contribution to Reserves*	0	238,823	238,823	226,664	(12,159)	-5.09%
Total	174,034,560	229,118,412	278,089,742	314,155,802	36,066,060	12.97%
Sources						
Taxes	492,909,278	473,339,637	491,365,734	515,049,922	23,684,188	4.82%
1991 Realignment	1,799,000	1,799,000	1,799,000	1,799,000	0	0.00%
2011 Realignment	0	0	0	0	0	0.00%
State and Federal Aid	3,906,722	1,927,482	3,378,675	3,378,675	0	0.00%
Fee/Rate	72,791,187	76,234,479	76,234,479	75,713,728	(520,751)	-0.68%
Other Revenue	37,128,469	28,905,000	28,905,000	28,976,981	71,981	0.25%
Operating Transfers In	28,194,350	32,959,432	33,663,128	35,159,432	1,496,304	4.44%
Fund Balance/Net Assets	57,693,462	49,521,357	49,521,357	43,579,681	(5,941,676)	-12.00%
Use of Fund Balance/Unrestricted Net Position**	(5,153,174)	110,316,025	110,316,025	179,109,752	68,793,727	62.36%
Use of General Fund Reserves**	0	5,636,537	54,929,063	2,922,144	(52,006,919)	-94.68%
General Fund Allocation/Net County Cost	(515,234,734)	(551,520,537)	(572,022,719)	(571,533,514)	489,205	-0.09%
Total	174,034,560	229,118,412	278,089,742	314,155,802	36,066,060	12.97%

* Beginning in 2015-16, Non-General Fund budget units will no longer budget contingencies, but rather contribute any excess available sources to a specific reserve account. Non-General Fund Contribution to Reserves in years 2013-14 through 2014-15 do not represent actual contributions to reserves. Prior years have been restated for comparison purposes. Amounts also include estimated increases to Available Unrestricted Net Position in Enterprise and Internal Service funds.

** For 2013-14, the two Fund Balance budget line items represent either the actual use of fund balance/net position (if positive amounts) or the actual increase to fund balance/net position (if negative amounts) throughout the fiscal year.



PROJECTED CHANGES IN BUDGETARY FUND BALANCE – GOVERNMENTAL FUNDS

	General Fund	Restricted General Fund	Special Revenue Funds	Capital Project Funds	Permanent Fund
2015-16 Beginning Budgetary Fund Balance	179,109,752	347,239,941	516,036,261	122,724,128	1,608,186
Add:					
Revenues	2,681,764,753	649,557,182	574,460,700	7,191,251	3,000
Other Financing Sources	29,000,000	6,159,432	61,029,368	91,380,200	-
Use of Reserves	2,922,144	-	-	-	-
Total Available Financing	2,892,796,649	1,002,956,555	1,151,526,329	221,295,579	1,611,186
Less:					
Expenditures	2,636,787,845	671,788,056	728,410,104	217,719,825	-
Other Financing Uses	87,918,821	10,918,535	90,473,582	2,172,891	8,000
Increase in Reserves	68,515,086	-	332,642,643	1,402,863	-
Total Requirements	2,793,221,752	682,706,591	1,151,526,329	221,295,579	8,000
2015-16 Projected Ending Budgetary Fund Balance	99,574,897	320,249,964	-	-	1,603,186
Available Reserves	333,156,700		332,642,643	1,402,863	

General Fund

For the General Fund, budgetary fund balance is expected to decrease by \$79.5 million. This is due primarily to a net change in Reserves of \$65.6 million. This primarily includes contributions of \$15.8 million to reserves for Transportation projects, \$14.3 million to reserves for County Fire facilities, \$10.5 million to reserves for various capital improvement projects, \$6.3 million to the General Purpose reserve, \$5.0 million to the reserve for a new Property Tax system, \$4.4 million to the earned leave reserve (to fund certain termination benefits), \$4.4 million to reserves for litigation, and \$2.5 million to the labor reserve (primarily to fund one-time employee incentive payments). Detailed information on available General Fund Reserves may be found in the Discretionary General Funding section of this budget book.

Restricted General Fund

The restricted General Fund includes the 1991 and 2011 Realignment funds, the Proposition 172 Fund and the Automated Systems Development fund. Fund balance in the Restricted General Fund is expected to decrease by \$27.0 million.

For the Realignment funds, departmental usage exceeds anticipated revenue by \$15.3 million. Changes include:

- Projected decreased fund balances for 1991 Realignment of \$9.4 million due primarily to the expansion of Mental Health clinic facilities and increased caseload levels for Children and Family Services, and
- Projected decreased fund balances for 2011 Realignment of \$5.9 million due primarily to approved one-time uses and the expansion of child welfare services programs.

Realignment expenditure levels, budgeted based on requirements with adjustments for recent program changes, continue to be monitored closely as revenues to pay these expenses are directly dependent on the health of the economy.

For the Automated Systems Development Fund, the budget appropriates the entire fund balance of \$11.8 million. However, this is a large project which will likely span many fiscal years.



For special revenue and capital project funds, in prior years, appropriated contingencies were budgeted for amounts not planned to be spent during the budget year. Beginning with 2015-16, fund balances previously appropriated in contingencies are now contributed to reserves. For each special revenue and capital projects fund, available funding not planned to be spent will be contributed to a specific reserve, resulting in a zero budgetary fund balance.

Special Revenue Funds

In accordance with Section 29009 of the California Government Code, the entire unreserved fund balance in special revenue funds must be appropriated each year. The projected 2015-16 decrease in fund balance represents the anticipated net use of available fund balance in the amount of \$183.4 million for operations, from the beginning budgetary fund balance of \$516.0 million, and a contribution to reserves of \$332.6 million which will be accessible for departmental use if necessary.

Significant details regarding projected uses of fund balances for Special Revenue Funds include:

- **Flood Control District** anticipates a \$43.3 million use of fund balance due to expenditures related to large construction contracts.
- **Public Works Transportation** anticipates a \$36.2 million use of fund balance to fund a variety of road related projects for 2015-16.
- **Fire Protection District** budgets a \$23.8 million use of fund balance. Of this amount, \$12.8 million is the result of a decrease in the General Fund subsidy to County Fire. An additional \$8.5 million is reflected in an operating transfer in to the General Fund. A portion of these funds will be used to fund a consolidated headquarters in the amount of \$13.5 million and training facilities in the amount of \$0.8 million.
- **Behavioral Health – Mental Health Services Act (MHSA)** budget unit projects a \$18.3 million use of fund balance to fund startup costs associated with the new Electronic Health Records system and to provide matching grant funds for one-time capital expenditures related to the establishment of two crisis residential centers.
- **Community Development and Housing** anticipates a use of fund balance of \$21.7 million for infrastructure improvements, housing assistance and the purchase of a new automated system to track federal expenditures and receipts.
- **Sheriff/Coroner/Public Administrator** anticipates a \$12.8 million use of fund balance due to planned operating, fixed asset, and capital expenditures.

Capital Project Funds

The projected 2015-16 increase in reserves of \$1.4 million represents the anticipated net use of available fund balance in the amount of \$121.3 million from the beginning budgetary fund balance of \$122.7 million and a contribution to reserves of \$1.4 million. Historically, amounts budgeted in capital project funds each year are greater than the amounts actually expended because large capital projects often span many fiscal years and project balances are carried over annually until project completion.

Permanent Fund

Permanent funds account for legally restricted resources provided in trust in which the earnings but not the principal can be used to support the primary governments programs.

Special Districts Department permanent fund accounts for an endowment for the North Etiwanda Preserve. Fund balance is anticipated to increase slightly as planned needs are less than anticipated interest revenue.



COUNTY OF SAN BERNARDINO**General Fund**

Aging and Adult Services - Aging Programs	AAF OOA
Aging and Adult Services - Public Guardian-Conservator	AAA PGD
Agriculture/Weights and Measures	AAA AWM
Airports	AAA APT
Architecture and Engineering	AAA ANE
Assessor/Recorder/County Clerk	AAA ASR
Auditor-Controller/Treasurer/Tax Collector	AAA ATX
Behavioral Health	AAA MLH
Behavioral Health - Alcohol and Drug	AAA ADS
Board of Supervisors	AAA BDF
Board of Supervisors - Board Discretionary Fund	AAA CNA
Child Support Services	AAA DCS
Clerk of the Board	AAA CBD
Community Services Administration	AAA CSG
County Administrative Office	AAA CAO
County Administrative Office - Earned Leave	ACA CAO
County Administrative Office - Litigation	AAA LIT
County Counsel	AAA CCL
County Museum	AAA CCM
County Schools	AAA SCL
County Trial Courts - Court Facilities Payments	AAA CFP
County Trial Courts - Court Facilities/Judicial Benefits	AAA CTN
County Trial Courts - Drug Court Programs	AAA FLP
County Trial Courts - Grand Jury	AAA GJY
County Trial Courts - Indigent Defense Program	AAA IDC
County Trial Courts - Trial Court Funding - Maintenance of Effort	AAA TRC
District Attorney - Criminal Prosecution	AAA DAT
Economic Development	AAA EDF
Finance and Administration	AAA FAB
Finance and Administration - Capital Facilities Leases	AAA JPL
Health Administration	AAA HCC
Human Resources	AAA HRD
Human Resources - The Center for Employee Health and Wellness	AAA OCH
Human Resources - Unemployment Insurance	AAA UNI
Human Services - Administrative Claim	AAA DPA
Human Services - AFDC - Foster Care	AAB BHI
Human Services - Aid to Adoptive Children	AAB ATC
Human Services - Aid to Indigents (General Relief)	AAA ATI
Human Services - CalWORKs - 2 Parent Families	AAB UPP
Human Services - CalWORKs - All Other Families	AAB FGR
Human Services - Cash Assistance for Immigrants	AAB CAS
Human Services - Domestic Violence / Child Abuse Services	AAA DVC
Human Services - Entitlement Payments (Child Care)	AAA ETP
Human Services - Kinship Guardianship Assistance Program	AAB KIN
Human Services - Out-of-Home Child Care	AAA OCC
Human Services - Refugee Cash Assistance	AAB CAP
Information Services - Application Development	AAA ISD
Land Use Services - Administration	AAA LUS
Land Use Services - Building and Safety	AAA BNS
Land Use Services - Code Enforcement	AAA CEN
Land Use Services - Fire Hazard Abatement	AAA WAB
Land Use Services - Land Development	AAA LND



General Fund

Land Use Services - Planning	AAA PLN
Law and Justice Group Administration	AAA LNJ
Local Agency Formation Commission	AAA LAF
Probation - Administration, Corrections and Detention	AAA PRB
Probation - Court-Ordered Placements	AAA PYA
Probation - Juvenile Justice Grant Program	AAA PRG
Public Defender	AAA PBD
Public Health	AAA PHL
Public Health - California Children's Services	AAA CCS
Public Health - Indigent Ambulance	AAA EMC
Public Works - Surveyor	AAA SVR
Purchasing	AAA PUR
Real Estate Services	AAA RPR
Real Estate Services - Courts Property Management	AAA CRT
Real Estate Services - Facilities Management Division	AAA FMD
Real Estate Services - Rents and Leases	AAA RNT
Real Estate Services - Utilities	AAA UTL
Regional Parks	AAA CCP
Registrar of Voters	AAA ROV
Sheriff/Coroner/Public Administrator	AAA SHR
Sheriff/Coroner/Public Administrator - Detentions	AAA SHD
Sheriff/Coroner/Public Administrator - Law Enforcement Contracts	AAA SHC
Veterans Affairs	AAA VAF

Restricted General Funds

Automated Systems Development	AAP CAO
Prop 172 - District Attorney	AAG DAT
Prop 172 - Probation	AAG PRB
Prop 172 - Sheriff	AAG SHR
1991 Realignment - Behavioral Health	AAC HCC
1991 Realignment - Health Services	AAE HCC
1991 Realignment - Social Services	AAD HCC
2011 Realignment - Law and Justice	AAH CAO
2011 Realignment - CalWORKs Maintenance of Effort (MOE)	AAI CAO
2011 Realignment - Support Services	AAJ CAO
Family Support Realignment	AAK CAO

Special Revenue Funds

Agriculture/Weights and Measures - California Grazing	SCD ARE
Airports - Capital Improvement Program	RAA APT
Airports - Capital Improvement Program	RAW APT
Airports - Capital Improvement Program	RCD APT
Airports - Chino Airport Commercial Hangars	RCI APT
Airports - Chino Airport Incentive Fund	RCO APT
Assessor/Recorder/County Clerk - Electronic Recording	SIW REC
Assessor/Recorder/County Clerk - Recorder Records	SIX REC
Assessor/Recorder/County Clerk - Social Security Number Truncation	SST REC
Assessor/Recorder/County Clerk - Systems Development	SDW REC
Assessor/Recorder/County Clerk - Vital Records	SDX REC
Auditor-Controller/Treasurer/Tax Collector - Redemption Restitution Maintenance	SDQ TTX
Behavioral Health - Block Grant Carryover Program	SDH MLH



Special Revenue Funds

Behavioral Health - Court Alcohol and Drug Program	SDI MLH
Behavioral Health - Driving Under the Influence Programs	SDC MLH
Behavioral Health - Mental Health Services Act	RCT MLH
Community Development and Housing	SAR ECD
Community Development and Housing	SAS ECD
Community Development and Housing	SAT ECD
Community Development and Housing	SAU ECD
Community Development and Housing	SAV ECD
Community Development and Housing	SBA ECD
Community Development and Housing	SBD ECD
Community Development and Housing	SBE ECD
Community Development and Housing	SBQ ECD
Community Development and Housing	SBR ECD
Community Development and Housing	SBW ECD
Community Development and Housing	SBZ ECD
Community Development and Housing	SCS ECD
Community Development and Housing	SDJ ECD
Community Development and Housing	SDK ECD
Community Development and Housing	SDR ECD
Community Development and Housing	SIH ECD
Community Development and Housing	SIL ECD
Community Development and Housing	SIO ECD
Community Development and Housing	SIR ECD
County Library	SAP CLB
County Trial Courts - Alternate Dispute Resolution	SEF CAO
County Trial Courts - Courthouse Seismic Surcharge	RSE CAO
County Trial Courts - Registration Fees	RMX IDC
District Attorney - Auto Insurance Fraud Prosecution	RIP DAT
District Attorney - Federal Asset Forfeitures	SDN DAT
District Attorney - Real Estate Fraud Prosecution	REB DAT
District Attorney - Specialized Prosecutions	SBI DAT
District Attorney - State Asset Forfeitures	SBH DAT
District Attorney - Vehicle Fees - Auto Theft	SDM DAT
District Attorney - Workers' Compensation Insurance Fraud Prosecution	ROB DAT
Economic Development - Housing Successor	MPW 644
Economic Development - Housing Successor	SPE RDA
Economic Development - Housing Successor	SPH RDA
Economic Development - Housing Successor	SPL CED
Economic Development - Housing Successor	SPM MIS
Economic Development - San Bernardino Valley Enterprise Zone	SYZ EDF
Economic Development - Housing Successor	CPW RDA
Finance and Administration - Disaster Recovery Fund	SFH CAO
Flood Control Administration	RFY 097
Flood Control Administration	RFZ 097
Flood Control - Local Area Drainage Plans	RLC 099
Flood Control - Local Area Drainage Plans	RLD 099
Flood Control - Local Area Drainage Plans	RLF 099
Flood Control - Local Area Drainage Plans	RLG 099
Flood Control - Local Area Drainage Plans	RLJ 099
Flood Control - Zone 1	RFA 091
Flood Control - Zone 1	RFB 091
Flood Control - Zone 2	RFF 092
Flood Control - Zone 3	RFL 093



Special Revenue Funds

Flood Control - Zone 3	RFM 093
Flood Control - Zone 4	RFQ 094
Flood Control - Zone 5	RFT 095
Flood Control - Zone 6	RFV 096
Health Administration - Master Settlement Agreement	RSM MSA
Human Resources - Commuter Services	SDF HRD
Human Resources - Employee Benefits and Services	SDG HRD
Human Services - Wraparound Reinvestment Fund	SIN BHI
Law and Justice Group - 2012 Justice Assistance Grant	SDZ LNJ
Law and Justice Group - 2011 Justice Assistance Grant	SDO LNJ
Law and Justice Group - 2010 Justice Assistance Grant	SIQ LNJ
Law and Justice Group - 2009 Justice Assistance Grant	SDT LNJ
Law and Justice Group - 2009 Recovery Act Justice Assistance Grant (JAG)	SIT LNJ
Law and Justice Group - Southwest Border Prosecution Initiative	SWI LNJ
Preschool Services	RSC HPS
Probation - Asset Forfeiture 15%	SYM PRB
Probation - Criminal Recidivism (SB 678)	SJB PRB
Probation - Juvenile Justice Crime Prevention Act	SIG PRG
Probation - Juvenile Re-Entry Program (AB 1628)	SIU PRB
Probation - State Seized Assets	SYN PRB
Public Health - Bio-Terrorism Preparedness	RPL PHL
Public Health - Tobacco Use Reduction Now	RSP PHL
Public Health - Vector Control Assessments	SNR PHL
Public Health - Vital Statistics State Fees	SCI PHL
Public Works - Surveyor - Survey Monument Preservation	SBS SVR
Public Works - Transportation - Developer Fees	SVC TRA
Public Works - Transportation - Facilities Development Plans	SWB TRA
Public Works - Transportation - Facilities Development Plans	SWD TRA
Public Works - Transportation - Facilities Development Plans	SWG TRA
Public Works - Transportation - Facilities Development Plans	SWJ TRA
Public Works - Transportation - Facilities Development Plans	SWN TRA
Public Works - Transportation - Facilities Development Plans	SWO TRA
Public Works - Transportation - Facilities Development Plans	SWQ TRA
Public Works - Transportation - Facilities Development Plans	SWX TRA
Public Works - Transportation - Facilities Development Plans	SXP TRA
Public Works - Transportation - Facilities Development Plans	SXQ TRA
Public Works - Transportation - Measure I Program	RRR TRA
Public Works - Transportation - Measure I Program	RRS TRA
Public Works - Transportation - Measure I Program	RRT TRA
Public Works - Transportation - Measure I Program	RRU TRA
Public Works - Transportation - Measure I Program	RRV TRA
Public Works - Transportation - Measure I Program	RWR TRA
Public Works - Transportation - Measure I Program	RWS TRA
Public Works - Transportation - Measure I Program	RWT TRA
Public Works - Transportation - Measure I Program	RWU TRA
Public Works - Transportation - Measure I Program	RWV TRA
Public Works - Transportation - Measure I Program	SWR TRA
Public Works - Transportation - Measure I Program	SWS TRA
Public Works - Transportation - Measure I Program	SWT TRA
Public Works - Transportation - Measure I Program	SWU TRA
Public Works - Transportation - Measure I Program	SWV TRA
Public Works - Transportation - Measure I Program	SWW TRA
Public Works - Transportation - Measure I Program	SXA TRA



Special Revenue Funds

Public Works - Transportation - Regional Development Mitigation Plan	SHX TRA
Public Works - Transportation - Regional Development Mitigation Plan	SHY TRA
Public Works - Transportation - Regional Development Mitigation Plan	SIA TRA
Public Works - Transportation - Regional Development Mitigation Plan	SID TRA
Public Works - Transportation - Road Operations	SAA TRA
Public Works - Transportation - Road Operations	SVF TRA
Public Works - Transportation - Road Operations	SVK TRA
Public Works - Transportation - Road Operations	SVJ TRA
Public Works - Transportation - Road Operations	SVM TRA
Public Works - Transportation - Road Operations	SXI TRA
Real Estate Services - Chino Agricultural Preserve	SIF INQ
Regional Parks - Calico Ghost Town Marketing Services	SPS CCR
Regional Parks - County Trails System	RTS CCP
Regional Parks - San Manuel Amphitheater	SGH CAO
Regional Parks - Off-Highway Vehicle License Fee	SBY AMS
Regional Parks - Park Maintenance/Development	SPR CCR
Regional Parks - Amphitheater Improvements at Glen Helen	SGR RGP
Regional Parks - Proposition 40 Projects	RKM RGP
Sheriff/Coroner/Public Administrator- Aviation	SCE SHR
Sheriff/Coroner/Public Administrator - CAL-ID Program	SDA SHR
Sheriff/Coroner/Public Administrator - Capital Projects Fund	SQA SHR
Sheriff/Coroner/Public Administrator - Contract Training	SCB SHR
Sheriff/Coroner/Public Administrator- Court Services Auto	SQR SHR
Sheriff/Coroner/Public Administrator - Court Services Tech	SQT SHR
Sheriff/Coroner/Public Administrator - Federal Seized Assets (DOJ)	SCK SHR
Sheriff/Coroner/Public Administrator - Federal Seized Assets (Treasury)	SCO SHR
Sheriff/Coroner/Public Administrator - IRNET Federal	SCF SHR
Sheriff/Coroner/Public Administrator - IRNET State	SCX SHR
Sheriff/Coroner/Public Administrator - Local Detention Facility Revenue	SRL SHR
Sheriff/Coroner/Public Administrator - Public Gatherings	SCC SHR
Sheriff/Coroner/Public Administrator - Search and Rescue	SCW SHR
Sheriff/Coroner/Public Administrator - State Seized Assets	SCT SHR
Sheriff/Coroner/Public Administrator - Auto Theft Task Force	SCL SHR
Special Districts - Fish and Game Commission	SBV CAO
Workforce Development	SAC JOB

Capital Improvement Funds

Architecture and Engineering - Capital Improvements and Maintenance	CJP CIP
Architecture and Engineering - Capital Improvements and Maintenance	CJV CIP
Architecture and Engineering - Courthouse Capital Improvement Program	CJY CIP
Architecture and Engineering - Capital Improvements and Maintenance	CMV CIP
Arrowhead Regional Medical Center - Capital Improvements	CJE CIP
Arrowhead Regional Medical Center - Capital Improvements	CJZ CIP



Enterprise Funds

Airports - Apple Valley Airport - Operations (CSA 60)	EBJ 400
Airports - Apple Valley Airport - Capital Improvement (CSA 60)	RAI 400
Arrowhead Regional Medical Center (ARMC)	EAD MCR
Arrowhead Regional Medical Center - Earned Leave	IDB MCR
Arrowhead Regional Medical Center - Medical Center Lease Payments	EMD JPL
County Museum - Museum Store	EMM CCR
Public Works - Solid Waste Management - Earned Leave	IDA SWM
Public Works - Solid Waste Management - Environmental Fund	EAL SWM
Public Works - Solid Waste Management - Environmental Mitigation Fund	EWD SWM
Public Works - Solid Waste Management - Operations	EAA SWM
Public Works - Solid Waste Management - Site Closure and Maintenance	EAB SWM
Public Works - Solid Waste Management - Site Enhancement, Expansion, and Acquisition	EAC SWM
Public Works - Solid Waste Management - Closure and Post Closure Maintenance	EAN SWM
Public Works - Solid Waste Management - Earned leave Fund	IDA SWM
Regional Parks - Active Outdoors	EME CCP
Regional Parks - Snack Bars	EMO CCR
Regional Parks - Snack Bars	EMP CCR
Regional Parks - Snack Bars	EMT CCR

Internal Service Funds

Fleet Management - Garage	IFM FLT
Fleet Management - Garage - Earned Leave	IDJ FLT
Flood Control Administration	ICA 097
Information Services - Computer Operations	IAJ ISD
Information Services - Telecommunication Services	IAM ISD
Information Services - Application Development	IPD ISD
Purchasing - Mail/Courier Services	IAY PUR
Purchasing - Mail/Courier Services - Earned Leave	IDG PUR
Purchasing - Printing Services	IAG PUR
Purchasing - Printing Services - Earned Leave	IDC PUR
Purchasing - Surplus Property and Storage Operations	IAV PUR
Purchasing - Surplus Property and Storage Operations- Earned Leave	IDF PUR
Risk Management - Earned Leave	IDI RMG
Risk Management - Insurance Programs	IAA RMG
Risk Management - Insurance Programs	IAB RMG
Risk Management - Insurance Programs	IAD RMG
Risk Management - Insurance Programs	IAE RMG
Risk Management - Insurance Programs	IAF RMG
Risk Management - Insurance Programs	IAH RMG
Risk Management - Insurance Programs	IAI RMG
Risk Management - Insurance Programs	IAL RMG
Risk Management - Insurance Programs	IAN RMG
Risk Management - Insurance Programs	IAO RMG
Risk Management - Insurance Programs	IAQ RMG
Risk Management - Insurance Programs	IAR RMG
Risk Management - Insurance Programs	IAT RMG
Risk Management - Insurance Programs	IAU RMG
Risk Management - Insurance Programs	IAW RMG
Risk Management - Insurance Programs	IBR RMG
Risk Management - Insurance Programs	IBS RMG
Risk Management - Insurance Programs	IMM RMG
Risk Management - Insurance Programs	ISB RMG
Risk Management - Insurance Programs	IAX RMG



Internal Service Funds

Risk Management - Insurance Programs	IBB RMG
Risk Management - Insurance Programs	IBC RMG
Risk Management - Insurance Programs	IBD RMG
Risk Management - Insurance Programs	IBF RMG
Risk Management - Insurance Programs	IBG RMG
Risk Management - Insurance Programs	IBH RMG
Risk Management - Insurance Programs	IBI RMG
Risk Management - Insurance Programs	IBK RMG
Risk Management - Insurance Programs	IBL RMG
Risk Management - Insurance Programs	IBM RMG
Risk Management - Operations	IBP RMG

SPECIAL DISTRICTS DEPARTMENT

Capital Improvement Funds

CSA 70 TV-4 Wonder Valley	CAL 332
CSA 70	CEA 360
CSA70 Countywide - Snowdrop Road	CLO 105
CSA 40 Elephant Mountain	CLY 300
CSA 70 D-1 Lake Arrowhead Dam	CSY 130
CSA 20 Joshua Tree	CEW 200
CSA 20 Joshua Tree	CFU 200
CSA 56 Wrightwood	CDW 380
CSA 20 Joshua Tree	CQB 200
CSA 69 Lake Arrowhead	CFB 445
CSA 70 R-36 Pan Springs	CLV 541
CSA 59 Deer Lodge Park	CMS 395
CSA 70 R-33 Big Bear City	CNS 537
CSA 70 R-5 Sugarloaf	CPG 240
CSA 70 R-2 Twin Peaks	CPS 225
CSA 70 Imp. Zone R-39	CWF 527
CSA 70 R-42 Windy Pass	CWR 559

Enterprise Funds

CSA70-DB2 Big Bear	EIB 570
CSA 42 Oro Grande (EAP)	EAP 310
CSA 53 B Fawnskin (EBA)	EBA 365
CSA 64 Spring Valley Lake (EBM)	EBM 420
CSA 70 BL Bloomington	EAR 333
CSA 70 GH Glen Helen (ELH)	ELH 306
CSA 70 S-3 Lytle Creek (ECP)	ECP 305
CSA 70 S-7 Lenwood (ECR)	ECR 315
CSA 70 SP-2 High Country (EFA)	EFA 490
CSA 79 Green Valley Lake (EFP)	EFP 485
CSA 82 Searles Valley (EFY)	EFY 495
CSA 42 Oro Grande (EAS)	EAS 310
CSA 64 Spring Valley Lake (ECB)	ECB 420
CSA 70 CG Cedar Glen (ELL)	ELL 563
CSA 70 F Morongo Valley (EBY)	EBY 135
CSA 70 J Oak Hills (ECA)	ECA 165



Enterprise Funds

CSA 70 W-1 Goat Mountain (ECS)	ECS 345
CSA 70 W-3 Hacienda (ECY)	ECY 350
CSA 70 W-4 Pioneertown (EDD)	EDD 360
CSA 70 HL Havasu Lake	EJA 487
CSA 70 S-3 Lytle Creek	CCU 305
CSA 70 GH Glen Helen	CVX 306
CSA 70 GH Glen Helen	CXL 306
CSA 53B Fawnskin	EAI 365
CSA 53B Fawnskin	EBB 365
CSA 82 Searles Valley	EFF 495
CSA 42 Oro Grande	EKA 310
CSA 79 Green Valley Lake	ENF 485
CSA 82 Searles Valley	CJN 495
CSA 64 Spring Valley Lake	EBL 420
CSA 70 J Oak Hills	CCN 165
CSA 70 W-1 Landers	CCW 345
CSA 64 Spring Valley Lake	CEK 420
CSA 70 J Oak Hills	CJU 165
CSA 70 W-4 Pioneertown	CQP 360
CSA 70 J Oak Hills	CQR 165
CSA 70 J Oak Hills	CQS 165
CSA 64 Spring Valley Lake	CSJ 420
CSA 42 Oro Grande	EAV 310
CSA 64 Spring Valley Lake	EDB 420
CSA 64 Spring Valley Lake	EDC 420
CSA 70 W-3 Hacienda	EJQ 350
CSA 42 Oro Grande	ELR 310
CSA 70 J Oak Hills	CAM 165
CSA 70 CG Cedar Glen	CRD 563
CSA 70 CG Cedar Glen	CRL 563
CSA 70 W-4 Pioneertown	END 360
CSA 42 Oro Grande Capital Replacement Reserve	EAW 310
CSA 42 Oro Grande Capital Expansion Reserve	EAZ 310
CSA 53 B Fawnskin Capital Replacement Reserve	EAE 365
CSA 53 B Fawnskin Capital Expansion Reserve	EAK 365
CSA 64 Spring Valley Lake Capital Replacement Reserve	EBR 420
CSA 64 Spring Valley Lake Capital Expansion Reserve	EBU 420
CSA 70 GH Glen Helen Capital Replacement Reserve	ELI 306
CSA 70 S-3 Lytle Creek Capital Replacement Reserve	ECM 305
CSA 70 S-3 Lytle Creek Capital Expansion Reserve	EFN 305
CSA 70 SP-2 High Country Capital Replacement Reserve	EFU 490
CSA 70 SP-2 High Country Capital Expansion Reserve	EFX 490
CSA 70 SP-7 Lenwood Capital Replacement Reserve	ECZ 315
CSA 70 SP-7 Lenwood Capital Expansion Reserve	ECU 315
CSA 79 Green Valley Lake Capital Replacement Reserve	EFS 485
CSA 79 Green Valley Lake Capital Expansion Reserve	EJS 485



Enterprise Funds

CSA 82 Searles Valley Capital Replacement Reserve	EIG 495
CSA 82 Searles Valley Capital Expansion Reserve	EGB 495
CSA 42 Oro Grande Capital Replacement Reserve	EAX 310
CSA 42 Oro Grande Capital Expansion Reserve	EAT 310
CSA 64 Spring Valley Lake Capital Replacement Reserve	EIV 420
CSA 64 Spring Valley Lake Capital Expansion Reserve	EBT 420
CSA 70 CG Cedar Glen Capital Replacement Reserve	ELO 563
CSA 70 CG Cedar Glen Capital Expansion Reserve	ELN 563
CSA 70 F Morongo Valley Capital Replacement Reserve	EIO 135
CSA 70 F Morongo Valley Capital Expansion Reserve	EBX 135
CSA 70 J Oak Hills Capital Replacement Reserve	EFO 165
CSA 70 J Oak Hills Capital Expansion Reserve	EFG 165
CSA 70 J Oak Hills Rate Stabilization Fund	EFZ 165
CSA 70 W-1 Goat Mountain Capital Replacement Reserve	EFQ 345
CSA 70 W-1 Goat Mountain Capital Expansion Reserve	EDY 345
CSA 70 W-3 Hacienda Capital Replacement Reserve	EFT 350
CSA 70 W-3 Hacienda Capital Expansion Reserve	ECW 350
CSA 70 W-4 Pioneertown Capital Replacement Reserve	EFW 360

Permanent Fund

CSA 70 North Etiwanda Trust Reserve	VFG 547
-------------------------------------	---------

Special Revenue Funds

CFD 2006-1 Lytle Creek-Db	CXI 306
CSA70-EV-1 East Valley	SFC 103
CSA40 Elephant Mtn	SIS 300
CSA70 Countywide	SKV 105
CSA70-D1 Lk Arrowhead	SLA 130
CSA70-DB1 Bloomington	SLB 131
CSA70-TV-2 Morongo Valley	SLD 330
CSA70-TV-5 Mesa	SLE 331
CSA70-TV-4 Wonder Valley	SLF 332
CSA120 N. Etiwanda(VFG)	SOH 547
CSA70 P14 Mentone	RCZ 497
CSA70 P10-Mentone	RGT 208
CSA70 P16-Eagle Crest	RWZ 565
CSA20-Joshua Tree	SGD 200
CSA29 Lucerne Valley	SGG 245
CSA42-Oro Grande	SIV 310
CSA56-Wrightwood	SKD 380
CSA63-Oak Glen/Yucaipa	SKM 415
CSA70 P12-Montclair	SLL 132
CSA70 W Hinkley	SLT 335
CSA70 P13 El Rancho Verde	SLU 204
CSA70 P 8-Fontana	SMK 214



Special Revenue Funds

CSA 70 P-18 Randall Crossing Fontana	SMQ 217
CSA 70 P-19 Gregory Crossing Bloom	SMR 218
CSA 70 P-20 Mulberry Heights	SMT 219
CSA82 Searles Valley	SOZ 495
CSA70 P 6 El Mirage	SYP 212
CSA70 M Wonder Valley	SYR 205
CSA18 Cedar Pines	SFY 190
CSA59 Deer Lodge Park	SKJ 395
CSA68 Valley of the Moon	SKP 440
CSA69 Lk Arrowhead	SKS 445
CSA70 G Wrightwood	SLG 155
CSA70 M Wonder Valley	SLP 180
CSA70 PRD G1	SLK 155
CSA70 R-12 Baldwin Lk	SOA 270
CSA70 R-13 Lk Arrowhead N	SOE 275
CSA70 R-15 Landers	SOG 280
CSA70 R-16 Running Springs	SOJ 285
CSA70 R-19 Copper Mtn	SNA 470
CSA70 R-2 Twin Peaks	SMA 225
CSA70 R-20 Flamingo Heights	SNS 410
CSA70 R-21 Mountain View	SNM 480
CSA70 R-22 Twin Peaks	SOB 543
CSA70 R-23 Mile High Park	RCA 531
CSA70 R-25 Lucerne Valley	SOC 544
CSA70 R-26 Yucca Mesa	SOD 542
CSA70 R-29 Yucca Mesa	RCB 532
CSA70 R-3 Erwin Lk.	SMD 230
CSA70 R-30 Verdemont	RCC 533
CSA70 R-31 Lytle Creek	RCE 534
CSA70 R-33 Big Bear City	RCN 537
CSA70 R-34 Big Bear Rd.	RCM 538
CSA70 R-35 Cedar Glen	RCQ 539
CSA70 R-36 Pan Springs	RCR 541
CSA70 R-39 Highland Estates-Phelan	RCK 527
CSA70 R-4 Cedar Glen	SMG 235
CSA70 R-40 Upper N. Bay Lk Arrowhead	RGW 553
CSA70 R-41 Quail Summit	RGY 557
CSA70 R-42 Windy Pass	RHL 559
CSA70 R-44 Saw Pit Canyon	SYT 562
CSA70 R-45 Erwin Lake	SMO 564
CSA70 R-46 S. Fairway Dr.	SYX 566
CSA70 R-47 Rocky Point	RIS 567
CSA70 R-5 Sugarloaf	SMP 240
CSA70 R-7 Lk Arrowhead	SMS 465
CSA70 R-8 Riverside Terrace	SMY 255
CSA70 R-9 Rim Forest	SNG 260
CSA79 R-1 Green Valley Lk	RCP 485
CSA 30 Red Mountain (SGJ)	SGJ 250
CSA 53 A Big Bear (SJP)	SJP 365
CSA 54 Crest Forest (SJV)	SJV 370
CSA 70 EV-1 Citrus Plaza (SQW)	SQW 103



Special Revenue Funds

CSA 70 GH Glen Helen (RWX)	RWX 306
CSA 70 SL-2 Chino (SQX)	SQX 577
CSA 70 SL-3 Mentone (SQZ)	SQZ 578
CSA 70 SL-4 Bloomington (SMC)	SMC 202
CSA 70 SL-5 Muscoy (SMJ)	SMJ 210
CSA 73 Arrowbear Lake (SOP)	SOP 460
CSA SL-1 Countywide (SQV)	SQV 575
CSA 70 Termination Benefits Reserve	SKW 105
CSA 70 General Reserve	SKU 105
CSA 70 General Reserve	CAN 105
CSA 70 CSA Loan Fund	SKI 105

BLOOMINGTON RECREATION AND PARK

Special Revenue Funds

Bloomington Park	SSD 625
CSA 70 P-17 Bloomington	SML 216

Capital Improvement Funds

Bloomington Park	CNJ 625
------------------	---------

BIG BEAR RECREATION AND PARK

Special Revenue Funds

Big Bear Park	SSA 620
Big Bear Alpine Zoo	SSF 620

Capital Improvement Funds

Big Bear Park	CSZ 620
Big Bear Alpine Zoo	CRR 620

FIRE PROTECTION DISTRICT

Capital Improvement Funds

SBCFPD - Fire Training Tower	CRE 106
------------------------------	---------

Special Revenue Funds

Administration	FPD 106
Mountain Regional Service Zone	FMZ 600
North Desert Regional Service Zone	FNZ 590
South Desert Regional Service Zone	FSZ 610
Valley Regional Service Zone	FVZ 580
Community Facilities District 2002-2	SFE 106
Hazardous Materials	FHZ 107
Homeland Security Grant Program	SME 108



Special Revenue Funds

Household Hazardous Waste	FHH 107
Office of Emergency Services	FES 108
Termination Benefits Set-Asides	FTR 106
SBCFPD - General	FAR 106
Mountain Regional Service Zone - General	FMR 600
North Desert Regional Service Zone - General	FNR 590
South Desert Regional Service Zone - General	FSR 610
Valley Regional Service Zone - General	FVR 580
Hazmat - General	FHR 107
Hazmat (CUPA Statewide Penalties) - General	FKE 107
Hazmat (CUPA Admin Penalties) - General	FKF 107
Hazmat (Statewide Tank Penalties) - General	FKT 107

OTHER AGENCIES

Capital Improvement Funds

In Home Supportive Services Public Authority	RHH 498
Economic Development Corporation	SFI 499
County Industrial Development Authority	SPG 510
Inland Counties Emergency Medical Agency	SMI ICM



ADMINISTRATION

CLASSIFICATION LISTING AND POSITION COUNT

Board of Supervisors

First District

<u>Classification</u>	
1 Elected Supervisor	1
2 Deputy Chief of Staff	2
1 Field Representative II	1
2 Field Representative I	2
1 Special Assistant	1
3 Community Service Liaison	3
1 Secretary I	1
11 Total	11

Second District

<u>Classification</u>	
1 Elected Supervisor	1
1 Chief of Staff	1
1 Deputy Chief of Staff	1
2 Field Representative II	2
1 Policy Advisor	1
1 Staff Assistant	1
1 District Representative	1
8 Total	8

Third District

<u>Classification</u>	
1 Elected Supervisor	1
1 Chief of Staff	1
1 Deputy Chief of Staff	1
1 BOS Administrative Analyst	1
1 Executive Secretary	1
2 Executive Aide I	2
3 Community Service Liaison	3
10 Total	10

Fourth District

<u>Classification</u>	
1 Elected Supervisor	1
1 Chief of Staff	1
1 District Director	1
3 Special Assistant	3
1 Field Representative II	1
2 Executive Aide III	2
3 Community Service Liaison	3
12 Total	12

Fifth District

<u>Classification</u>	
1 Elected Supervisor	1
1 Chief of Staff	1
1 Deputy Chief of Staff	1
1 Administrative Analyst	1
1 Executive Secretary	1
2 Field Representative I	2
1 Constituent Services Representative	1
2 Community Services Liaison	2
10 Total	10

Clerk of the Board

Administration/Special Projects/Environmental Notices

<u>Classification</u>	
1 Clerk of the Board of Supervisors	1
1 Chief Deputy Clerk of the Board	1
1 Board Services Supervisor	1
1 Staff Analyst II	1
1 Executive Secretary III	1
1 Board Services Specialist	1
1 Office Assistant III	1
7 Total	7

Agenda Process

<u>Classification</u>	
2 Senior Board Services Specialist	2
1 Board Services Specialist	1
3 Total	3

Assessment Appeals

<u>Classification</u>	
1 Board Services Technician	1
1 Board Services Specialist	1
2 Total	2

Business License/Board Commissions and Committees/Conflict of Interest

<u>Classification</u>	
1 Board Services Specialist	1
1 Total	1



ADMINISTRATION

CLASSIFICATION LISTING AND POSITION COUNT

County Administrative Office

County Administrative Office

Classification

- 1 Chief Executive Officer
- 1 Total

Board Administration

Classification

- 1 Executive Secretary III
- 2 Executive Secretary II
- 3 Total

Special Projects

Classification

- 1 Deputy Executive Officer
- 2 Principal Management Analyst
- 1 Administrative Aide
- 1 Executive Secretary III
- 5 Total

Public Information Office

Classification

- 1 Public Information Officer
- 1 Deputy Public Information Officer
- 2 Total

Government & Legislative Affairs

Classification

- 1 Director of Gov't/Legislative Affairs
- 1 Dep. Director of Gov't/Legislative Affairs
- 2 Legislative Analyst II
- 1 Executive Secretary III
- 1 Contract Special Projects Coordinator
- 6 Total

County Counsel

Management/Fiscal

Classification

- 1 County Counsel
- 1 Chief Assistant County Counsel
- 1 Administrative Aide to County Counsel
- 1 Chief of County Counsel Administration
- 1 Extra Help Executive Secretary II
- 1 Executive Secretary I
- 1 Accounting Technician
- 1 Fiscal Specialist
- 1 Office Assistant III
- 9 Total

Legal Services

Classification

- 4 Principal Assistant County Counsel
- 1 Extra Help Principal Assistant County
- 41 Deputy County Counsel
- 1 Extra Help Deputy County Counsel
- 1 Research Attorney II
- 8 County Counsel Paralegal
- 2 Lead Secretary
- 17 Executive Secretary II
- 1 Office Assistant IV
- 6 Office Assistant III
- 82 Total

Finance and Administration

Finance and Administration

Classification

- Assistant Executive Officer - Finance and Administration
- 1 County Chief Financial Officer
- 2 Deputy Executive Officer
- 1 Chief Administrative Analyst
- 2 Principal Administrative Analyst
- 8 Administrative Analyst III
- 1 Administrative Analyst II
- 1 Administrative Analyst I
- 1 Contract Indigent Defense Analyst
- 1 Executive Secretary III
- 1 Public Service Employee
- 20 Total



ADMINISTRATION

CLASSIFICATION LISTING AND POSITION COUNT

Fleet Management

Administration

<u>Classification</u>
1 Director of Fleet Management
1 Motor Fleet Maintenance Sup't
2 Staff Analyst
1 Executive Secretary II
1 Accounting Technician
1 Fiscal Specialist
2 Fiscal Assistant
1 Motor Pool Assistant
1 Motor Pool Specialist
1 Payroll Specialist
<u>12</u> Total

Light Duty

<u>Classification</u>
1 Motor Fleet Maintenance Sup't
4 Motor Fleet Shop Supervisor
6 Motor Fleet Mechanic II
12 Motor Fleet Mechanic I
6 Mechanic Assistant
4 Equipment Services Specialist I
2 Custodian
4 Motor Pool Assistant
1 Garage Service Writer
2 Public Service Employee
<u>42</u> Total

Heavy Duty

<u>Classification</u>
1 Motor Fleet Maintenance Sup't
2 Motor Fleet Shop Supervisor
3 Motor Fleet Mechanic II
16 Motor Fleet Mechanic I
4 Mechanic Assistant
<u>26</u> Total

Parts Room

<u>Classification</u>
1 Equipment Parts Supervisor
3 Equipment Parts Specialist I
2 Stores Specialist
1 Office Assistant II
<u>7</u> Total

Fuel and Security

<u>Classification</u>
2 Equipment Services Specialist I
2 Equipment Services Specialist II
<u>4</u> Total

Motor Pool

<u>Classification</u>
1 Fleet Specialist
1 Public Service Employee
<u>2</u> Total

Human Resources

Administration

<u>Classification</u>
1 Director of Human Resources
1 Asst Director of Human Resources
1 Deputy Director of HR
1 Accountant II
1 Administrative Analyst III
1 Executive Secretary II
1 Fiscal Specialist
1 Labor Relations Financial Analyst
1 Human Resources Analyst III
<u>9</u> Total

Classification/Employment

<u>Classification</u>
1 Executive Secretary I
17 Human Resources Analyst I
2 Human Resources Analyst II
1 Human Resources Division Chief
2 Office Assistant IV
7 Office Assistant III
3 Personnel Technician
1 Testing & Certification Supervisor
<u>34</u> Total

Equal Employment Opportunity

<u>Classification</u>
1 Human Resources Analyst II
1 Human Resources Analyst I
1 Personnel Technician
<u>3</u> Total

Western Region Item Bank

<u>Classification</u>
1 Office Specialist
<u>1</u> Total

Employee Relations

<u>Classification</u>
1 Executive Secretary I
1 Human Resources Officer III
16 Human Resources Officer II
3 Human Resources Officer I
<u>21</u> Total

Civil Service Commission

<u>Classification</u>
1 Secretary, Civil Service Commission
<u>1</u> Total

EMACS

<u>Classification</u>
1 EMACS-HR Supervisor
9 Office Specialist
1 Office Assistant III
<u>11</u> Total

EMACS-Development

<u>Classification</u>
1 EMACS Manager
1 Human Resources Analyst II
1 Systems Procedures Analyst II
4 Systems Procedures Analyst I
1 Staff Analyst I
<u>8</u> Total



ADMINISTRATION

CLASSIFICATION LISTING AND POSITION COUNT

Human Resources - Center for Employee Health and Wellness

Center for Employee Health and Wellness

Classification

1	Chief of Clinical Operations
1	Supervising Occupational Health Physician
2	Nurse Practitioner II
1	Cont Occupational Physician Assistant
1	Licensed Vocational Nurse II
1	Registered Nurse II - Clinic
1	Office Assistant IV
4	Care Assistant
12	Total

Human Resources - Commuter Services

Commuter Services

Classification

1	Human Resources Analyst I
1	Office Specialist
1	Office Assistant III
3	Total

Human Resources - Employee Benefits and Services

Employee Benefits and Services

Classification

1	Human Resources Division Chief
2	Human Resources Analyst II
6	Human Resources Analyst I
2	Staff Analyst II
1	Personnel Technician
1	Accounting Technician
1	Fiscal Specialist
2	Supervising Office Specialist
11	Office Specialist
1	Executive Secretary I
2	Office Assistant III
1	Public Service Employee
31	Total

Information Services

Geographic Information Services

Classification

1	Office Assistant II
1	Geographic Info Systems Tech
1	Geographic Info Systems Tech II
1	Business Systems Analyst
1	Geographic Info Systems Tech III
1	Programmer III
1	Programmer Analyst III
1	Systems Development Team Leader
1	IT Technical Assistant II
9	Total

Multi Media Services

Classification

4	Multimedia Coordinator
1	Multimedia Supervisor
1	Systems Development Div Chief
6	Total



ADMINISTRATION

CLASSIFICATION LISTING AND POSITION COUNT

Information Services - Computer Operations

Enterprise Processing

<u>Classification</u>
1 Automated System Analyst
5 Computer Operations Specialist
1 Computer Operations Supervisor
1 Computer Operator II
5 Computer Operator III
1 Office Assistant II
1 Office Assistant III
2 Production Control Supervisor
1 System Support Analyst I
2 System Support Analyst II
4 System Support Analyst III
1 System Support Division Chief
1 System Support Supervisor
<hr/> 26 Total

Central Imaging

<u>Classification</u>
1 Microfilm Technician III
3 Office Assistant II
1 Office Assistant IV
1 Photographic Laboratory Tech
2 System Support Analyst III
<hr/> 8 Total

Finance and Administration

<u>Classification</u>
1 Accounting Technician
1 Administrative Supervisor I
1 Chief Information Officer
1 Dept Technology Chief
1 Executive Secretary
2 Fiscal Asst
2 Fiscal Specialist
1 Info Svcs Finance Officer
1 Info Systems Manager
1 Office Assistant II
1 Secretary I
2 Staff Analyst II
1 Supervising Accountant II
<hr/> 16 Total

EMACS Support

<u>Classification</u>
1 Systems Support Analyst III
<hr/> 1 Total

Enterprise Printing

<u>Classification</u>
1 Computer Operator II
3 Computer Operator III
1 Office Assistant II
<hr/> 5 Total

Server Management

<u>Classification</u>
1 Computer Operations Specialist
1 IT Technical Asst II
1 Office Assistant II
1 Systems Support Analyst I
15 Systems Support Analyst III
2 Systems Support Supervisor
<hr/> 21 Total

Core Solutions and Security

<u>Classification</u>
5 Application Specialist
9 Automated Systems Analyst I
2 Automated Systems Analyst II
3 Automated Systems Technician
1 Business Applications Manager
1 Business Systems Analyst II
1 Business Systems Analyst III
5 Help Desk Technician II
1 Info Svcs Division Chief
1 Info Svcs Security Officer
1 IT Technical Asst II
1 Office Assistant III
1 Product Manager Supervisor
1 Supervising Auto Systems Analyst II
3 System Support Analyst II
6 Systems Support Analyst III
1 Systems Support Supervisor
1 Technology Helpdesk Supervisor
1 Teleprocessing Specialist
<hr/> 45 Total



ADMINISTRATION

CLASSIFICATION LISTING AND POSITION COUNT

Information Services - Telecommunication Services

Data Cabling

<u>Classification</u>
5 Communications Installer
4 Communications Tech I
2 Communications Tech II
3 Communications Tech III
1 Supervising Communications Tech
<hr/> 15 Total

Management Services

<u>Classification</u>
1 Business Systems Analyst III
2 Deputy Chief of Network Services
1 IT Technical Assistant II
1 Network Services Division Chief
1 Staff Analyst II
<hr/> 6 Total

Transport Operations

<u>Classification</u>
2 Communications Tech II
2 Communications Tech III
2 Network Analyst
1 Network Services Supervisor
1 Supervising Communications Tech
<hr/> 8 Total

Radio Access

<u>Classification</u>
8 800 Megahertz Analyst
1 Communications Installer
2 Communications Tech I
1 Communications Tech II
2 Communications Tech III
1 IT Technical Assistant II
1 Office Assistant III
2 Special Projects Leader
1 Systems Support Analyst III
1 Telecommunications Engineer II
<hr/> 20 Total

Radio Subscriber Maintenance

<u>Classification</u>
2 Communications Tech I
1 Multimedia Coordinator
1 Network Services Supervisor
1 Office Assistant III
<hr/> 5 Total

Time and Materials

<u>Classification</u>
1 Communications Installer
1 Communications Tech I
<hr/> 2 Total

Telephone Operations

<u>Classification</u>
1 Communications Tech I
2 Communications Tech II
4 Communications Tech III
1 Network Services Supervisor
4 Office Assistant II
2 Special Projects Leader
1 Supervising Office Assistant
2 Supervising Communications Tech
1 Systems Support Analyst II
3 Systems Support Analyst III
3 Telecommunications Engineer II
6 Telephone Service Specialist
<hr/> 30 Total

Wide Area Network

<u>Classification</u>
1 Business Systems Analyst II
1 Network Services Supervisor
1 Systems Support Analyst II
5 Systems Support Analyst III
<hr/> 8 Total

Warehouse Operations

<u>Classification</u>
2 Equipment Parts Specialist I
2 Equipment Parts Specialist II
1 Equipment Parts Supervisor
1 Storekeeper
<hr/> 6 Total

Information Services - Application Development

Application Development

<u>Classification</u>
1 Business Application Manager
7 Business Systems Analyst
1 Programmer Trainee
2 Programmer I
3 Programmer II
14 Programmer III
1 Programmer Analyst I
2 Programmer Analyst II
45 Programmer Analyst III
7 Systems Dev Team Leader
1 Systems Dev Division Chief
1 IT Technical Assistant I
3 IT Technical Assistant II
<hr/> 88 Total



ADMINISTRATION

CLASSIFICATION LISTING AND POSITION COUNT

Purchasing Department

Executive	Administration	Procurement
<u>Classification</u> 1 Director of Purchasing 1 Executive Secretary II 1 Business Systems Analyst II <hr style="width: 100%;"/> 3 Total	<u>Classification</u> 1 Administrative Supervisor I 2 Staff Analyst II 1 Accounting Technician 1 Fiscal Assistant 1 Office Assistant <hr style="width: 100%;"/> 6 Total	<u>Classification</u> 2 Supervising Buyer 4 Buyer III 7 Buyer II 1 Staff Analyst I 1 Office Specialist <hr style="width: 100%;"/> 15 Total

Purchasing Department - Printing Services

Quick Copy and Print Shop	Graphic Design Unit
<u>Classification</u> 1 Printing Services Manager 8 Reproduction Equipment Operator I 2 Reproduction Equipment Operator II <hr style="width: 100%;"/> 11 Total	<u>Classification</u> 1 Graphic Designer II 3 Graphic Designer I <hr style="width: 100%;"/> 4 Total

Purchasing Department - Surplus Property and Storage Operations

Surplus Property and Storage
<u>Classification</u> 1 Stores Supervisor I 1 Automated Systems Technician 2 Storekeeper <hr style="width: 100%;"/> 4 Total

Mail/Courier Services

Mail Services
<u>Classification</u> 1 Mail Services Manager 2 Mail Services Supervisor 3 Mail Processor III 18 Mail Processor II <hr style="width: 100%;"/> 24 Total



ADMINISTRATION

CLASSIFICATION LISTING AND POSITION COUNT

Risk Management

Admin/Fiscal

- Classification
- 1 Director
- 2 Deputy Director
- 1 Risk Assessment Officer
- 1 Executive Secretary II
- 1 Staff Analyst II
- 1 Staff Analyst I
- 1 Accountant II
- 1 Accounting Technician
- 1 Payroll Clerk
- 2 Fiscal Assistants
- 12 Total

Workers' Compensation

- Classification
- 1 Supervising Workers' Comp Adjuster
- 1 Workers' Comp Adjuster III
- 14 Workers' Comp Adjuster II
- 1 Medical Only Claims Adjuster
- 7 Claims Assistant
- 1 Office Assistant III
- 4 Office Assistant II
- 29 Total

Liability

- Classification
- 1 Supervising Liability Claims Rep
- 1 Liability Claims Rep III
- 1 Liability Claims Rep II
- 3 Liability Claims Rep I
- 1 Office Assistant III
- 7 Total

Risk Control

- Classification
- 1 Risk Control Officer
- 5 Dept. Risk Control Specialist
- 2 Risk Control Specialist
- 1 Staff Analyst II
- 1 Office Assistant III
- 10 Total



ARROWHEAD REGIONAL MEDICAL CENTER

CLASSIFICATION LISTING AND POSITION COUNT

Arrowhead Regional Medical Center

Administration

Classification	
1	Administrative Analyst III
1	ARMC Medical Director
1	Cont Director of ARMC
1	Dir of Public Relations&Mrktng
1	Executive Assistant
1	Executive Secretary II
1	Executive Secretary III -Class
7	Fiscal Specialist
1	General Services Aide
1	Marketing Specialist
1	Media Specialist
4	Office Assistant II
1	Office Assistant III
1	Office Specialist
1	Personnel Technician
1	Photographer
7	Secretary I
2	Secretary II
1	Staff Analyst I
1	Staff Analyst II
1	Supervising Fiscal Specialist
37	Total

Support Services

Classification	
2	Ambulatory Clinic Manager
1	ARMC Medical Svcs Prgrm Coord
1	Assoc Hosp Adm Professional Sv
55	Care Assistant
50	Clinic Assistant
4	Clinic Operations Supervisor
3	Clinic Supervisor-ARMC
3	Clinical Therapist I
3	Health Education Specialist II
1	Health Services Assistant I
2	Hospital Services Worker
2	Hospital Unit Assistant
3	Lic Vocational Nurse-Per Diem
31	Licensed Vocational Nurse II
1	Licensed Vocational Nurse III
44	Office Assistant II
1	Oral Surgery Technician
4	Orthopedic Technician
17	Registered Nurse II - Clinic
9	Registered Nurse II - Per Diem
1	Respiratory Care Practitioner2
1	RespiratoryCarePractitioner2
13	RN Care Manager
2	Secretary I
1	Secretary II
1	Social Worker I
2	Staff Analyst II
1	Supervising Office Specialist
1	Supvg Respiratory Care Practit
260	Total

Patient Services

Classification	
8	ARMC House Supervisor-Per Diem
1	ARMC Patient Navigator
17	Assistant Nurse Manager
1	AsstHospAdm-BehavioralHealth
2	AsstHospAdm-NursingSvcs
1	Ast Dir of Respiratory Care Sv
4	Burn Care Technician
3	Certified Trauma Registrar
1	Chief Nursing Officer
10	Clinic Assistant
1	Clinical Nurse Specialist
9	Clinical Therapist I
1	Clinical Therapist II
1	Clinical Therapist Pre-License
2	Clinical Therpst I-Psychologist
1	Cont Occupational Therapist II
35	Cont Resp Care Prac II
4	Cont Surgical Tech
1	Director of Respiratory Care S
1	Education Services Supervisor
30	Emergency Room Technician
2	Fiscal Assistant
5	Float Pool Regstrd Nurse-PDiem
1	General Services Worker II
1	Health Education Specialist II
1	Hospital Employee Health Nurse
1	Hospital Services Worker
106	Hospital Unit Assistant
5	House Supervisor
18	Lic Vocational Nurse-Per Diem
101	Licensed Vocational Nurse II
1	Mental Health Clinic Superviso
54	Mental Health Nurse II
4	Mental Health Nurse Mgr-ARMC
1	Multimedia Coordinator
2	Neurodiagnostic Technolgst II
1	Neurodiagnostic Technologist
11	Nurse Educator
13	Nurse Manager
2	Nurse Supervisor
179	Nursing Attendant
4	Nursing Program Coordinator
2	Occupational Therapist II
3	Occupational Therapy Assistant
10	Office Assistant II
14	Office Assistant III
1	Office Assistant IV
1	Patient Navigation Prgm Coord.
49	Psychiatric Technician I
1	Pulmonary Function Specialist
1	Registered Nurse II - Clinic
409	Registered Nurse II - Per Diem
680	Registered Nurse II-ARMC
26	Respiratory Care Practitioner2
6	Respiratory Therapist
2	RespiratoryCarePractitioner3
7	Secretary I
31	Sterile Processing Technician
5	SterileProcessingTechnician1

Patient Services

Classification	
2	SterileProcessingTechnician2
1	Stores Specialist
90	Student Nurse
1	Supervising Office Assistant
7	Supvg Respiratory Care Practit
1	Supvg Sterile ProcessingTech
14	Surgical Technician
23	Telemetry Technician
2	Util Rvw/Perform Imp Nurse
1	Utilization Review Technician
2,037	Total

Medical Director

Classification	
1	Administrative Supervisor I
1	Cont Research Program Coordinator
1	Cont Resident PGY III
13	Cont Resident PGY IV
3	Cont Resident PGY V
147	Cont Resident PGY VI
19	Cont Resident PGY VII
6	Education Specialist
2	Office Assistant II
1	Secretary I
1	Staff Analyst I
1	Statistical Analyst
196	Total

Quality Improvement

Classification	
1	Assoc Hosp Adm Professional Se
1	AsstHospAdm-NursingSvcs
1	Ast Hosp Administrator Fiscal
1	Biostatistician
1	Hospital Risk Coordinator
1	Inst Review Board Coordinator
1	Librarian II
1	Library Assistant I
1	Lic Vocational Nurse-Per Diem
4	Licensed Vocational Nurse II
2	Medical Staff Coordinator
1	Nurse Epidemiologist
2	Office Assistant II
4	Office Specialist
1	Quality Improvemnt Coordinator
6	Quality Management Nurse
1	Registered Nurse II - Per Diem
1	Registered Nurse II-ARMC
1	Secretary II
1	Spvg Medical Staff Coordinator
1	Staff Analyst II
2	Tumor Registrar
36	Total



ARROWHEAD REGIONAL MEDICAL CENTER

CLASSIFICATION LISTING AND POSITION COUNT

Arrowhead Regional Medical Center Continued

<u>Fiscal Services</u>	<u>General Support and Compliance</u>	<u>General Support and Compliance</u>
<u>Classification</u>	<u>Classification</u>	<u>Classification</u>
5 Accountant III	1 Administrative Supervisor I	27 Phlebotomist
5 Accounting Technician	2 Air Conditioning Mechanic	3 Physical Therapist Assistant
3 Administrative Supervisor I	1 ARMC Bldg Maint and Secty Mgr	10 Physical Therapist II
2 Administrative Supervisor II	1 ARMC Ethics & Compliance Coord	3 Plumber
9 Applications Specialist	1 ARMC Executive Chef	1 Privacy & Compliance Specialst
1 ARMC Chief Financial Officer	1 ARMC Facilities Project Coord	1 Process Improvemnt Coordinator
1 ARMC Social Services Manager	1 ARMC Laboratory Manager	2 Process Improvemnt Specialist
1 Assoc Hosp Adm Professional Sv	1 ARMC Safety Technician	1 Radiographic Clinical Instruct
1 Ast Hosp Administrator Fiscal	1 Assoc Hosp Adm Professional Se	15 Radiologic Technologist II
9 Automated Systems Analyst I	1 Autopsy Assistant	3 Radiologic Technologist III
1 Automated Systems Analyst II	5 Bio-Medical Electronic Tech I	1 Radiologic Technologist School
9 Automated Systems Technician	1 Bio-Medical Electronic Tech II	1 Radiology Manager
2 Business Applications Manager	5 Building Plant Operator	1 Radiology Supervisor
1 Business Systems Analyst I	6 Clinic Assistant	3 Registered Nurse II - Per Diem
4 Business Systems Analyst II	1 Compliance Specialist	8 Registered Nurse II-ARMC
3 Business Systems Analyst III	3 Cont ARMC Security Technician	1 RegisteredCardioPulmonaryNurse
1 Case Management Coordinator	1 Cont First Five Public Ed Cord	4 Rehabilitation Services Aide
2 Case Management Supervisor	4 Cont Occupational Therapist II	1 Rehabilitation Services Manag
1 Chief Medical Informtn Officer	12 Cont Physical Therapist II	1 Respiratory Care Practitioner2
9 Collections Officer	17 Cont Radiological Tech	6 Secretary I
1 Cont Interim Medical Rec Sup	4 Cont Rehab Therapist - Speech	1 Secretary II
6 Cont Medi-Cal Specialist	5 Cont Spec Procedures Rad Tech	71 Security Technician I
1 Cont Medi-Cal Specialist Spvrs	3 Cont Ultrasound Tech	10 Security Technician II
5 Cont Social Srv Practitioner	6 Cook I	13 Special Proc Rad Technolog 2
1 Cont. Asst. Hosp. Admin-Fiscal	10 Cook II	3 Special Proc Rad Technolog 3
1 Cont. Asst. Hosp. Adm-Pnt Fisc	3 Cook III	2 Speech Therapist
1 ContManagerPreMediCalQualDept	154 Custodian I	1 Staff Analyst II
2 Departmental IS Administrator	3 Custodian II	2 Stores Specialist
29 Fiscal Assistant	3 Cytotechnologist	1 Supervising Office Assistant
6 Fiscal Specialist	4 Dietary Services Supervisor	1 Supervising Phlebotomist
1 General Services Aide	3 Dietetic Technician	4 Supervising Security Technicia
53 Health Info Mgmt Assistant I	10 Dietitian	1 Supv Rehabilitation Therapist
7 Health Info Mgmt Assistant II	3 Electrician	1 Supvg Bio Med Elect Tech
2 Health Info Mgmt Assistant III	1 First Five Contract Dentist	7 Supvg Custodian
1 Licensed Vocational Nurse II	1 First Five Project Director	1 Supvg Dietitian
1 Material Manager	2 Fiscal Assistant	6 Supvg Laboratory Technologist
12 Medical Records Coder I	31 Food Service Worker I	9 Ultrasound Technologist II
7 Medical Records Coder II	13 Food Service Worker II	1 Ultrasound Technologist III
1 Medical Records Manager	7 General Maintenance Mechanic	1 Volunteer Services Coordinator
2 Medical Records Supervisor	4 General Maintenance Worker	709 Total
23 Office Assistant II	5 General Services Aide	
80 Office Assistant III	2 Histology Technician	
5 Office Assistant IV	1 Hospital Customer Advocate	
18 Office Specialist	5 Hospital Plant Operator	
1 Patient Accounts Supervisor	1 Hospital Unit Assistant	
1 Programmer Analyst I	1 HospitalEnviron.Services Supvr	
1 Programmer Analyst II	17 Laboratory Assistant	
3 Public Service Employee	31 Laboratory Technologist II	
21 Registered Nurse Case Manager	7 Laboratory Technologist III	
1 Registered Nurse II - Per Diem	3 Laboratory Technologist Intern	
4 Registered Nurse II-ARMC	1 Lead Occupational Therapist	
11 RN Case Manager-Per Diem	1 Lead Physical Therapist	
3 Secretary I	1 Lead Speech Therapist	
10 Social Service Practitioner	1 Licensed Vocational Nurse II	
1 Staff Analyst I	6 Linen Room Attendant	
6 Staff Analyst II	2 Maintenance Supervisor	
4 Storekeeper	1 Medical Center Hskpg/Linen Man	
1 Stores Specialist	2 Nuclear Medicine Technologist	
3 Supervising Office Assistant	1 Nurse Supervisor	
2 Supervising Office Specialist	5 Occupational Therapist II	
1 Supvg Auto Systems Analyst I	2 Occupational Therapy Assistant	
3 Supvg Health Info Mgmt Assist	34 Office Assistant II	
1 Supvg Utilization Review Techn	5 Office Assistant III	
1 Systems Accountant I	2 Office Assistant IV	
1 Systems Support Analyst II	4 Office Specialist	
8 Utilization Review Technician	3 Painter I	
424 Total		



ECONOMIC DEVELOPMENT AGENCY

CLASSIFICATION LISTING AND POSITION COUNT

Economic Development

Economic Development Agency

Classification

1 Administrator
1 Executive Secretary II
1 Payroll Specialist
3 Total

Economic Development

Classification

1 Deputy Director
1 Economic Development Manager
3 Economic Dev. Coordinator III
1 ECD Technician
1 Staff Analyst II
1 Public Service Employee
8 Total

Community Development and Housing

Administration

Classification

1 Director
1 Secretary II
1 Administrative Supervisor I
3 Staff Analyst II
1 Fiscal Specialist
1 Automated Systems Analyst I
1 Secretary I
9 Total

Projects and Successor Agency

Classification

1 Deputy Director
1 Supervising ECD Analyst
3 ECD Analyst II
1 Housing Project Manager
2 Contract Housing Project Manager
1 Contract Housing Analyst
9 Total

Operations

Classification

1 Deputy Director
2 ECD Analyst II
1 CDH Housing Project Manager
1 Contract Housing Analyst
1 ECD Technician
6 Total

Department of Workforce Development

Executive Office

Classification

1 Director of Workforce Development
2 Executive Secretary II
1 Office Assistant III
4 Total

Administrative Services

Classification

1 Deputy Director
1 Administrative Supervisor II
1 Administrative Supervisor I
1 Secretary I
6 Staff Analyst II
2 Staff Analyst I
1 Accountant II
1 Program Specialist I
1 Workforce Development Specialist
5 Workforce Development Technician
1 Automated Systems Technician
2 Accounting Technician
1 Fiscal Specialist
1 Fiscal Assistant
1 Office Assistant III
26 Total

Program Delivery and Business Outreach

Classification

1 Deputy Director
1 Administrative Supervisor I
3 Workforce Development Manager
5 Workforce Development Supervisor I
45 Workforce Development Specialist
6 Workforce Development Technician
4 Office Assistant II
3 Contract Transition Program Facilitator
8 Contract Workforce Development Specialist
76 Total



FISCAL

CLASSIFICATION LISTING AND POSITION COUNT

Assessor/Recorder/County Clerk

Management

<u>Classification</u>	
1	Assessor/Recorder
1	County Clerk
1	Assistant Assessor
1	Assistant Recorder
<u>4</u>	Total

Administrative Services

<u>Classification</u>	
1	Administrative Supervisor II
1	Executive Secretary III
1	ARC Project Administrator
1	Staff Analyst II
1	Staff Analyst I
1	Payroll Specialist
1	OA III
<u>7</u>	Total

Assessment Services

<u>Classification</u>	
1	Chief of Assessment Services
1	Supervising Office Specialist
2	Supervising Office Assistant
1	Office Specialist
12	Office Assistant III
1	Office Assistant II
1	Supv Title Trans Technician II
1	Supv Title Transfer Technician I
3	Title Transfer Technician II
13	Title Transfer Technician I
1	Cadastral Services Supervisor
1	Cadastral Drafting Technician III
2	Cadastral Drafting Technician II
1	Cadastral Drafting Technician I
<u>41</u>	Total

Valuations

<u>Classification</u>	
1	Chief Appraiser
3	Principal Appraiser
8	Supervising District Appraiser
9	Appraiser III
16	Appraiser II
30	Appraiser I
14	Appraisal Technician
2	Supervising Auditor Appraiser
2	Auditor-Appraiser III
9	Auditor-Appraiser II
16	Office Assistant III
1	Office Assistant II
<u>111</u>	Total

Recorder Services

<u>Classification</u>	
1	Staff Analyst I
2	Legal Document Coordinator
4	Legal Document Supervisor
4	Lead Legal Document Classifier
19	Legal Document Classifier II
16	Legal Document Classifier I
1	Accountant II
1	Accounting Technician
2	Fiscal Assistant
1	Office Assistant II
2	Public Service Employee
<u>53</u>	Total

Information Technology

<u>Classification</u>	
1	Business Applications Manager
1	Business Systems Analyst III
1	Business Systems Analyst II
2	Automated Systems Analyst I
2	Automated Systems Technician
1	Office Assistant III
<u>8</u>	Total

Assessor/Recorder/County Clerk - Recorder Special Revenue Funds Consolidated

Systems Development

<u>Classification</u>	
2	Programmer Analyst III
1	Automated Systems Analyst II
3	Automated Systems Analyst I
1	Automated Systems Technician
<u>7</u>	Total

Recorder Records (Archives)

<u>Classification</u>	
1	Archives Program Administrator
1	Archives Technician
1	Storekeeper
<u>3</u>	Total



FISCAL

CLASSIFICATION LISTING AND POSITION COUNT

Auditor-Controller/Treasurer/Tax Collector

Management

Classification

- 1 Elected Auditor-Controller/Treasurer/Tax Collector
- 2 Assistant Auditor-Controller/Treasurer/Tax Collector
- 3 Executive Secretary III
- 6 Total

Administrative Support

Classification

- 1 Administrative Supervisor I
- 2 Special Projects Administrator
- 1 ATC Building Coordinator
- 1 Internal Auditor III
- 1 Payroll Specialist
- 1 Fiscal Specialist
- 1 Office Assistant III
- 10 Public Service Employee
- 18 Total

Information Technology Division

Classification

- 1 Departmental IS Administrator
- 1 Secretary I
- 2 Business Applications Manager
- 2 Business Systems Analyst III
- 2 Department Systems Engineer
- 6 Programmer Analyst III
- 3 Automated Systems Analyst II
- 3 Automated Systems Analyst I
- 3 Automated Systems Technician
- 23 Total

Auditor Division

Classification

- 1 Auditor-Controller Division Chief
- 1 Secretary II
- 1 Auditor-Controller Manager
- 2 Supervising Internal Auditor III
- 1 Internal Auditor IV
- 5 Internal Auditor III
- 2 Accountant III
- 2 Accountant II
- 1 Accounting Technician
- 16 Total

Controller Division

Classification

- 1 Auditor-Controller Division Chief
- 1 Secretary I
- 2 Auditor-Controller Manager
- 2 Supervising Accountant III
- 2 Systems Accountant III
- 5 Systems Accountant II
- 9 Accountant III
- 3 Accountant II
- 1 Accountant I
- 2 Accounting Technician
- 28 Total

Disbursements Division

Classification

- 1 Auditor-Controller Division Chief
- 1 Secretary I
- 3 Auditor-Controller Manager
- 2 Supervising Accountant III
- 1 Supervising Accountant II
- 3 Systems Accountant II
- 7 Accountant III
- 3 Accountant II
- 3 Accounting Technician
- 3 Sup ATC Payroll Technician
- 5 ATC Payroll Technician
- 1 Supervising Fiscal Specialist
- 5 Fiscal Specialist
- 8 Fiscal Assistant
- 1 Office Assistant IV
- 11 Office Assistant III
- 2 Office Assistant II
- 4 Public Service Employee
- 64 Total

Treasurer Division

Classification

- 1 Chief Deputy Treasurer
- 1 Assistant Cash Manager/Investment Officer
- 2 Investment Analyst
- 1 Treasurer Office Manager
- 1 Accounting Technician
- 1 Fiscal Assistant
- 7 Total

Tax Collection Division

Classification

- 1 Auditor-Controller Division Chief
- 1 Secretary
- 1 Tax Collection Manager
- 1 Tax Collector Accounting Manager
- 1 Tax Sale Manager
- 1 Supervising Collections Officer
- 1 Supervising Accounting Technician
- 7 Collections Officer
- 5 Accounting Technician
- 1 Supervising Fiscal Specialist
- 2 Supervising Office Assistant
- 4 Fiscal Specialist
- 8 Fiscal Assistant
- 10 Office Assistant III
- 12 Office Assistant II
- 56 Total

Central Collections Division

Classification

- 1 Director of Central Collections
- 1 Auditor-Controller Division Chief
- 1 Secretary I
- 1 Auditor-Controller Manager
- 1 Chief Collections Supervisor
- 2 Supervising Accountant II
- 1 Accountant III
- 1 Internal Auditor III
- 5 Supervising Collections Officer
- 1 Supervising Fiscal Specialist
- 5 Collections Officer II
- 54 Collections Officer I
- 2 Accounting Technician
- 1 Fiscal Specialist
- 5 Fiscal Assistant
- 5 Office Assistant III
- 10 Office Assistant II
- 97 Total



HUMAN SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Human Services - Health Administration

Health Administration

Classification

1 Administrative Analyst III
1 Total

Behavioral Health

24-Hour and Emergency Services

Classification

4 Alcohol & Drug Counselor
10 Clinical Therapist I
5 Clinical Therapist II
1 Deputy Director BH Prog Servic
2 Employment Services Specialist
1 Fiscal Assistant
4 General Services Worker II
2 Mental Health Clinic Superviso
1 Mental Health Nurse II
1 Mental Health Program Mgr I
2 Mental Health Program Mgr II
11 Mental Health Specialist
2 MentalHealth Clinic Supervisor
3 Office Assistant II
4 Office Assistant III
1 Office Assistant IV
2 Psychiatric Aide
2 Secretary I
5 Social Worker II
1 Staff Analyst II
1 Supervising Office Assistant
65 Total

Administrative Services

Classification

1 Accountant II
2 Accountant III
1 Accounting Technician
1 Administrative Manager
1 Administrative Supervisor I
2 Automated Systems Analyst I
6 Automated Systems Technician
1 Business Applications Manager
1 Cont Automated System Anlst2
1 Deputy Director BH Admin Svc
2 Fiscal Assistant
6 Fiscal Specialist
1 Mental Health Auditor
2 Office Assistant II
6 Office Assistant III
9 Office Specialist
2 Payroll Specialist
1 Secretary II
1 Staff Analyst II
5 Storekeeper
1 Supervising Office Assistant
1 Supervising Office Specialist
1 Supvg Auto Systems Analyst I
55 Total

Office of Compliance

Classification

1 Behavioral Health Med Rec Supv
1 BH Ethics & Compliance Coordin
1 Chief Compliance Officer -BH
2 Clinical Therapist I
2 Health Info Mgmt Assistant I
1 Health Info Mgmt Assistant II
1 Health Info Mgmt Assistant III
1 Mental Health Program Mgr I
1 Office Specialist
2 Social Worker II
13 Total

Director

Classification

1 Asst Dir of BehavioralHealth
1 Director of Behavioral Health
1 Executive Secretary II
1 Office Assistant III
1 Office Assistant IV
1 Secretary II
6 Total

Program Support Services

Classification

1 Administrative Supervisor II
11 Clinical Therapist I
3 Clinical Therapist II
1 Cont Business System Anlyst II
1 Dep Dir Behavior Hlth Qual Mgt
1 Medical Emer. Planning Spclst
6 Mental Health Nurse II
1 Mental Health Program Mgr II
1 MentalHealth Clinic Supervisor
1 Nurse Supervisor
1 Occupational Therapist II
16 Office Assistant III
1 Office Assistant IV
1 Office Specialist
1 Public Service Employee
1 Research & Planning Psycholgst
2 Secretary I
1 Secretary II
2 Supervising Office Assistant
53 Total

Regional Operations

Classification

18 Clinical Therapist I
2 Clinical Therapist II
2 General Services Worker II
3 Mental Health Clinic Superviso
5 Mental Health Nurse II
1 Mental Health Program Mgr I
2 Mental Health Program Mgr II
13 Mental Health Specialist
2 MentalHealth Clinic Supervisor
15 Office Assistant II
7 Office Assistant III
2 Office Assistant IV
4 Psychiatric Technician I
2 Secretary I
4 Social Worker II
1 Supervising Office Assistant
2 Supervising Office Specialist
85 Total



HUMAN SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Behavioral Health Continued

Alcohol & Drug Services (CalWORKs)

<u>Classification</u>
3 Clinical Therapist I
4 Mental Health Specialist
1 Occupational Therapist II
3 Office Assistant II
3 Office Assistant III
1 Secretary I
6 Social Worker II
1 Supervising Office Assistant
22 Total

Regional Operations & Childrens Svcs

<u>Classification</u>
4 Alcohol & Drug Counselor
40 Clinical Therapist I
12 Clinical Therapist II
7 Clinical Therpst I-Psychologist
1 Cont Clinical Therapist I
1 Cont Office Assistant III
2 Deputy Director BH Prog Servic
3 General Services Worker II
1 Licensed Vocational Nurse II
4 Mental Health Clinic Superviso
4 Mental Health Nurse II
4 Mental Health Program Mgr II
5 Mental Health Specialist
6 MentalHealth Clinic Supervisor
13 Office Assistant II
19 Office Assistant III
4 Office Assistant IV
2 Office Specialist
2 Psychiatric Technician I
4 Secretary I
15 Social Worker II
3 Supervising Office Assistant
2 Supervising Office Specialist
158 Total

Medical Services

<u>Classification</u>
1 Behavioral Health Med Director
1 Business Systems Analyst II
3 Clinic Assistant
11 Clinical Therapist I
8 Clinical Therapist II
1 Clinical Therpst I-Psychologist
3 Cont Adult Psychiatrist
4 Cont Child Psychiatrist
2 Cont Child Psychiatst Brd Cert
4 Cont F/T Adult Psychiatrist
2 Cont F/T Child Psychiatrist
1 Cont F/T LeadChildPsychiatrist
3 Cont P/T Adult Psychiatrist
5 ContFTAdultPsychiatristBrdCrt
4 ContPTAdultPsychiatristBrdCrt
4 Licensed Vocational Nurse II
1 Mental Health Clinic Superviso
1 Mental Health Nurse II
1 Mental Health Nurse Mgr-ARMC
1 Mental Health Program Mgr I
1 Mental Health Program Mgr II
1 MentalHealth Clinic Supervisor
8 Office Assistant III
2 Psychiatric Technician I
13 Psychiatrist I
5 Psychiatrist II
5 Psychiatrist III
2 Psychiatrist IV
1 Secretary I
1 Secretary II
4 Social Worker II
1 Staff Aide
1 Supervising Office Assistant
106 Total



HUMAN SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Behavioral Health – Alcohol and Drug Services

Administrative Services

<u>Classification</u>
2 Accountant II
1 Accountant III
1 Administrative Supervisor II
1 Fiscal Specialist
1 Mental Health Auditor
1 Staff Analyst II
<u>7</u> Total

Alcohol & Drug Services

<u>Classification</u>
31 Alcohol & Drug Counselor
4 Clinical Therapist I
2 Cont MH Staff Physician
1 ContFTAdultPsychiatristBrdCrt
1 General Services Worker I
2 Mental Health Clinic Superviso
1 Mental Health Education Consul
1 Mental Health Program Mgr I
1 Mental Health Program Mgr II
5 Mental Health Specialist
2 Occupational Therapy Assistant
1 Office Assistant II
4 Office Assistant III
1 Program Specialist I
1 Program Specialist II
1 Secretary I
1 Secretary II
19 Social Worker II
1 Staff Analyst II
1 Supervising Social Worker
1 Supvg Social Worker
<u>82</u> Total

Program Support Services

<u>Classification</u>
1 Staff Analyst II
<u>1</u> Total

Behavioral Health - Mental Health Services Act

24-Hour and Emergency Services

<u>Classification</u>
1 Administrative Manager
8 Alcohol & Drug Counselor
47 Clinical Therapist I
13 Clinical Therapist II
2 Clinical Therpst I-Psychologist
1 Clinical Thrpst II-Psychologist
1 Contract Business Systems Analyst I
1 Contract Staff Analyst II
4 General Services Worker II
2 Licensed Vocational Nurse II
5 Mental Health Clinic Supervisor
1 Mental Health Education Consul
1 Mental Health Nurse II
5 Mental Health Program Mgr I
2 Mental Health Program Mgr II
32 Mental Health Specialist
7 MentalHealth Clinic Supervisor
2 Occupational Therapist II
11 Office Assistant II
15 Office Assistant III
5 Peer & Family Advocate II
8 Peer & Family Advocate III
4 Program Specialist I
1 Program Specialist II
1 Psychiatric Technician I
3 Secretary I
1 Secretary II
34 Social Worker II
2 Staff Analyst II
1 Supervising Office Assistant
<u>221</u> Total

Administrative Services

<u>Classification</u>
2 Accountant III
1 Accounting Technician
3 Administrative Supervisor I
1 Administrative Supervisor II
6 Automated Systems Analyst I
6 Automated Systems Analyst II
7 Automated Systems Technician
3 Business Systems Analyst I
3 Business Systems Analyst II
3 Business Systems Analyst III
3 Cont Automated Systems Tech
2 Cont Project Manager
1 Fiscal Assistant
4 Fiscal Specialist
2 Mental Health Auditor
3 Office Assistant III
1 Office Specialist
2 Payroll Specialist
2 Peer & Family Advocate I
2 Secretary I
1 Staff Analyst I
13 Staff Analyst II
2 Storekeeper
1 Supervising Accountant II
1 Supervising Fiscal Specialist
<u>75</u> Total

Office of Compliance

<u>Classification</u>
2 Office Assistant III
1 Peer & Family Advocate III
1 Staff Analyst I
3 Staff Analyst II
<u>7</u> Total



HUMAN SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Behavioral Health - Mental Health Services Act Continued

Office of Cultural Competence & Ethnic Svcs

Classification

1 Cultural Competency Officer
 3 Mental Health Education Consul
 1 Office Assistant III
 1 Secretary I
 2 Social Worker II
 8 Total

Office of Homeless Services

Classification

1 Automated Systems Analyst I
 1 Automated Systems Technician
 1 Mental Health Program Mgr I
 1 Office Assistant II
 2 Program Specialist I
 1 Secretary I
 1 Staff Analyst II
 8 Total

Program Support Services

Classification

3 Administrative Manager
 1 Administrative Supervisor I
 1 Alcohol & Drug Counselor
 1 Automated Systems Analyst I
 3 Business Systems Analyst I
 1 Business Systems Analyst II
 3 Clinical Therapist I
 3 Cont Project Manager
 19 Graduate Student Intern
 1 Media Specialist I
 2 Mental Health Education Consul
 3 Mental Health Intern Prgm Supv
 2 Mental Health Nurse II
 2 Mental Health Program Mgr I
 5 Mental Health Specialist
 2 Office Assistant II
 8 Office Assistant III
 1 Office Assistant IV
 8 Peer & Family Advocate II
 4 Peer & Family Advocate I
 3 Peer & Family Advocate III
 7 Program Specialist I
 4 Program Specialist II
 1 Psychiatrist
 2 Secretary I
 2 Social Worker II
 1 Staff Aide
 4 Staff Analyst II
 1 Statistical Analyst
 6 Student Intern
 3 Training&DevelopmentSpecialist
 1 Volunteer Services Coordinator
 108 Total



HUMAN SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Behavioral Health - Mental Health Services Act Continued

Alcohol & Drug Services/CalWORKs

<u>Classification</u>	
1 Clinical Therapist I	
1 Program Specialist I	
<u>2 Total</u>	

Regional Operations & Children's Services

<u>Classification</u>	
1 Alcohol & Drug Counselor	
23 Clinical Therapist I	
3 Clinical Therapist I-Psychologist	
2 Clinical Therapist II-Psychologist	
2 Employment Services Specialist	
2 General Services Worker II	
1 Licensed Vocational Nurse II	
2 Mental Health Nurse II	
1 Mental Health Program Mgr I	
1 Mental Health Program Mgr II	
3 Mental Health Specialist	
2 MentalHealth Clinic Supervisor	
7 Office Assistant III	
2 Peer & Family Advocate II	
1 Peer & Family Advocate I	
1 Peer & Family Advocate III	
3 Program Specialist I	
1 Program Specialist II	
1 Secretary I	
4 Social Worker II	
1 Staff Aide	
4 Staff Analyst II	
1 Supervising Office Assistant	
<u>69 Total</u>	

Regional Operations

<u>Classification</u>	
9 Clinical Therapist I	
2 Clinical Therapist II	
2 General Services Worker II	
1 Licensed Vocational Nurse II	
5 Mental Health Nurse II	
5 Mental Health Specialist	
2 MentalHealth Clinic Supervisor	
2 Office Assistant II	
9 Office Assistant III	
3 Peer & Family Advocate II	
4 Psychiatric Technician I	
2 Social Worker II	
1 Supervising Office Assistant	
<u>47 Total</u>	

Medical Services

<u>Classification</u>	
1 Staff Analyst II	
<u>1 Total</u>	

Public Health

Director

<u>Classification</u>	
1 Public Health Director	
<u>1 Total</u>	

Health Officer

<u>Classification</u>	
1 Health Officer	
1 Executive Secretary II	
1 Public Health Medical Director	
4 Public Health Physician II	
1 Contract Public Health Physician	
<u>8 Total</u>	

Assistant Director

<u>Classification</u>	
1 Assistant Director of Public Health	
1 Executive Secretary II	
2 Secretary I	
2 Supervising Program Specialist	
<u>6 Total</u>	



HUMAN SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Public Health Continued

Community Health

<u>Classification</u>
1 Chief of Comm Health & Nursing Svcs
1 Deputy Chief of Community Hlth Svcs
3 Public Health Program Manager
3 Public Health Program Coordinator
1 Administrative Supervisor I
1 Public Health Nurse Manager
4 Clinic Supervisor - PH
2 Clinical Therapist I
2 Contract Physician Assistant
26 Health Services Assistant I
15 Licensed Vocational Nurse II
2 Medical Records Coder I
8 Nurse Practitioner II
39 Public Health Nurse II
1 Radiologic Technologist I
19 Registered Nurse II - PH
5 Supervising Public Health Nurse
1 Supervising Office Specialist
4 Supervising Office Assistant
3 Secretary I
7 Office Assistant III
30 Office Assistant II
1 Fiscal Assistant
3 Laboratory Assistant
1 Nurse Educator
5 Social Service Practitioner
<u>188 Total</u>

Disease Control & Prevention

<u>Classification</u>
1 Division Chief, Disease Control
1 PH Program Manager Laboratory
2 Public Health Program Manager
5 Public Health Program Coordinator
1 Administrative Supervisor I
1 Clinic Supervisor-PH
9 Communicable Disease Investiga
1 Contract IEHIVPC Liaison
1 Fiscal Assistant
3 Fiscal Specialist
100 Health Services Assistant I
6 Health Services Assistant II
2 Licensed Vocational Nurse II
5 Medical Emer. Planning Specialist
25 Nutritionist
14 Office Assistant II
2 Office Assistant III
1 Office Specialist
3 Public Health Epidemiologist
4 Public Health Microbiologist II
3 Public Health Microbiologist III
3 Registered Nurse II - PH
4 Secretary I
2 Staff Analyst II
1 Storekeeper
14 Supervising Health Svcs Asstnt
1 Supervising Office Assistant
1 Supervising Public Hlth Microbiologist
6 Supervising Public Hlth Nutritionist
4 Public Service Employee
<u>226 Total</u>

Fiscal Services

<u>Classification</u>
1 Public Health Chief Financial Officer
1 Administrative Manager
1 Administrative Supervisor I
3 Supervising Accountant III
1 Supervising Accountant II
1 Systems Accountant II
4 Staff Analyst II
1 Staff Analyst I
3 Accountant III
5 Accountant II
1 Accounting Technician
2 Payroll Specialist
3 Fiscal Specialist
3 Fiscal Assistant
4 Office Assistant II
6 Office Assistant III
1 Office Assistant IV
2 Secretary II
2 Storekeeper
<u>45 Total</u>

Program Integrity/Development

<u>Classification</u>
1 Div Chief, Prgm Integrity & Development
1 Public Health Program Manager
1 Business Applications Manager
1 Business Systems Analyst III
2 Business Systems Analyst II
1 Business Systems Analyst I
12 Automated Systems Analyst I
1 Automated Systems Analyst II
1 Supervising Auto Systems Analyst II
2 Public Health Program Coordinator
1 Supervising Hlth Education Specialist
1 Supervising Program Specialist
5 Health Education Assistant
20 Health Education Specialist I
9 Health Education Specialist II
4 Health Services Assistant I
1 Office Assistant II
2 Office Assistant III
5 Program Specialist I
1 Staff Analyst II
4 Statistical Analyst
1 Geographic Info Systems Tech II
1 Media Specialist I
1 Program Specialist II
<u>79 Total</u>

Animal Care and Control

<u>Classification</u>
1 Chief of Animal Care & Control
1 PH Program Manager Animal Care
3 Supervising Animal Control Officer II
4 Supervising Animal Control Officer I
28 Animal Control Officer
2 Animal Health Investigator
6 Animal License Checker I
1 Fiscal Assistant
4 General Services Worker II
8 Office Assistant II
3 Office Assistant III
2 Office Assistant IV
1 Registered Veterinary Technician
<u>64 Total</u>

Environmental Health

<u>Classification</u>
1 Chief Environmental Health Services
2 PH Program Mngr Environmental Hlth
1 Public Health Program Coordinator
1 Administrative Supervisor I
7 Supervising Env. Health Specialist
11 Environmental Health Spec III
41 Environmental Health Spec II
1 Environmental Technician II
5 Environmental Technician I
1 Vector Control Technician II
7 Vector Control Technician I
1 Supervising Office Assistant
1 Supervising Office Specialist
1 Fiscal Specialist
2 Fiscal Assistant
10 Office Assistant III
1 Secretary I
20 Public Service Employee
<u>114 Total</u>



HUMAN SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Public Health – California Children’s Services

California Children's Services

Classification

- 1 CCS Phys Consultant I
- 1 CCS Phys Consultant II
- 3 Medical Therapy Specialist
- 2 Occupational Therapy Assistant
- 18 Office Assistant II
- 13 Office Assistant III
- 33 Office Specialist
- 41 Pediatric Rehab Therapist
- 1 PH Program Manager
- 4 Physical Therapist Assistant
- 1 PH Program Coordinator
- 29 Public Health Nurse II
- 6 Rehab Service Aide
- 1 Secretary I
- 5 Social Service Practitioner
- 1 Social Worker II
- 2 Supervising Office Assistant
- 3 Supervising Office Specialist
- 8 Supervising Pediatric Rehab Therapist I
- 1 Supervising Pediatric Rehab Therapist II
- 3 Supervising Public Health Nurse
- 1 Supervising Social Worker
- 1 Supervising Social Service Practitioner
- 179 Total

Human Services – Administrative Claim

Transitional Assistance Department

Classification

- 1 Director
- 1 Assistant Director
- 7 Deputy Director
- 3 TAD Regional Manager
- 36 TAD District Manager
- 8 Employment Services Manager
- 1 C-IV Project Coordinator
- 1 Executive Secretary II
- 6 Staff Analyst II
- 1 Program Specialist II
- 2 Program Specialist I
- 194 Eligibility Worker Supervisor I
- 194 Eligibility Worker III
- 1,622 Eligibility Worker I/II
- 180 Eligibility Worker Trainee
- 40 Supervising Employment Services Specialist
- 306 Employment Services Specialist
- 24 Employment Services Trainee
- 5 Employment Services Technician
- 30 Interpreter/Translator
- 29 Supervising Office Assistant
- 14 Office Assistant III
- 240 Office Assistant II
- 8 Secretary I
- 34 Childcare Provider
- 2,987 Total

Children and Family Services

Classification

- 1 Director
- 1 Assistant Director
- 6 Deputy Director
- 1 Executive Secretary III
- 14 Child Welfare Services Manager
- 1 Administrative Supervisor II
- 1 Administrative Supervisor I
- 1 CFS Project Coordinator
- 78 Supervising Social Services Practitioner
- 65 Senior Social Services Practitioner
- 375 Social Services Practitioner
- 32 Social Service Aide
- 92 Social Worker II
- 5 Social Worker II Trainee
- 2 Eligibility Worker II
- 6 Staff Analyst II
- 1 Program Specialist II
- 1 Program Specialist I
- 14 Peer & Family Assistant II
- 4 Peer & Family Assistant I
- 1 Supervising Fiscal Specialist
- 6 Fiscal Specialist
- 9 Fiscal Assistant
- 16 Supervising Office Assistant
- 6 Supervising Office Specialist
- 150 Office Assistant III
- 15 Office Assistant II
- 12 Educational Liaison
- 32 Intake Specialist
- 7 Secretary I
- 1 Childcare Provider
- 956 Total

Department of Aging and Adult Services

Classification

- 1 Director
- 3 Deputy Director
- 4 DAAS District Manager
- 1 Supervising Public Health Nurse
- 1 Public Health Nurse II
- 5 Registered Nurse II
- 1 Executive Secretary II
- 2 Staff Analyst II
- 7 Supervising Social Services Practitioner
- 34 Social Services Practitioner
- 11 Supervising Social Worker
- 122 Social Worker II
- 5 Social Worker II Trainee
- 5 Supervising Office Assistant
- 1 Office Assistant IV
- 24 Office Assistant III
- 24 Office Assistant II
- 1 Office Specialist
- 3 Secretary I
- 255 Total



HUMAN SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Human Services – Administrative Claim Continued

HS Administration and Support Services	HS Administration and Support Services (Cont)
<u>Classification</u>	<u>Classification</u>
2 Deputy Executive Officer	1 Assistant Executive Officer- Human Services
3 Administrative Analyst III	1 Childrens Network Officer
1 Executive Secretary II	1 Associate Childrens Network Officer
1 Departmental IS Administrator	1 Executive Secretary III
1 Chief Learning Officer	1 Secretary II
1 HS Program Integrity Division Chief	1 Social Worker II
1 Deputy Director- PDD	4 Case Review Specialist
1 HS Auditing Manager	1 Media Specialist I
2 HS Administrative Manager	7 Training & Development Specialist
4 Business Applications Manager	11 Staff Training Instructor
1 Human Services Communications Officer	4 Supervising Fiscal Specialist
1 Training & Development Manager	9 Fiscal Specialist
2 PDD Program Manager	26 Fiscal Assistant
1 Supervising Fraud Investigator II	13 Payroll Specialist
3 Supervising Fraud Investigator I	2 Personnel Technician
2 HS Quality Review Supervisor III	1 Eligibility Worker Supervisor I
7 HS Quality Review Supervisor I	7 Eligibility Worker III
4 Administrative Supervisor II	1 Supervising Social Services Practitioner
1 Administrative Supervisor I	2 Social Services Practitioner
3 Training & Development Supervisor	1 Supervising Office Specialist
25 Staff Analyst II	5 Supervising Office Assistant
4 Staff Analyst I	21 Office Assistant III
1 Staff Analyst Trainee	18 Office Assistant II
5 Statistical Analyst	7 Secretary I
1 Statistical Analyst Trainee	2 Stores Supervisor II
4 Supervising Program Specialist	6 Stores Specialist
11 Program Specialist II	10 Storekeeper
27 Program Specialist I	2 Public Service Employee
3 Department Systems Engineer	1 Volunteer Services Coordinator
2 Supervising Auto Systems Analyst II	1 Contract Business Applications Manager
23 Fraud Investigator	1 Contract C-IV Accountant I
1 Supervising Accountant III	1 Contract C-IV Tech/Site Prep Coordinator
2 Supervising Accountant II	1 Contract Business Analyst Supervisor
2 HS Internal Auditor IV	6 Contract Business Analyst
8 HS Internal Auditor III	1 Contract Project Lead
1 HS Internal Auditor II	1 Childrens Network Communications & Event Coordinator
1 Accountant III	1 Contract Case Coordinator
3 Systems Accountant II	1 Contract Child Abuse Prevention Coordinator
5 Automated Systems Analyst II	1 Contract Staff Analyst II
15 Automated Systems Analyst I	
8 Business Systems Analyst III	
4 Business Systems Analyst II	
2 Business Systems Analyst I	
27 Automated Systems Technician	
6 Accounting Technician	
6 Programmer Analyst III	
6 Programmer III	
2 Programmer II	
6 Applications Specialist	
2 IT Technical Assistant II	
76 HS Quality Review Specialist	
1 Supervising Appeals Specialist II	
2 Supervising Appeals Specialist I	
20 Appeals Specialist	
1 Supervising Case Review Specialist	
	537 Total



HUMAN SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Aging and Adult Services

<p>Admin</p> <p><u>Classification</u></p> <ul style="list-style-type: none"> 1 Admin Supervisor II 3 Accounting Technicians 3 Staff Analyst II 1 Supvg Acctng Technician <li style="border-top: 1px solid black;">8 Total 	<p>MSSP</p> <p><u>Classification</u></p> <ul style="list-style-type: none"> 1 Fiscal Asst 2 Public Health Nurse 6 Social Worker II <li style="border-top: 1px solid black;">9 Total 	<p>OMB</p> <p><u>Classification</u></p> <ul style="list-style-type: none"> 1 DAAS Supervisor 1 Cont OMB Ofc Mgr 3 Contr OMB Field Coordinator <li style="border-top: 1px solid black;">5 Total
<p>SCSEP</p> <p><u>Classification</u></p> <ul style="list-style-type: none"> 2 Cont SCS Empl Prog Aide <li style="border-top: 1px solid black;">2 Total 	<p>SIA</p> <p><u>Classification</u></p> <ul style="list-style-type: none"> 2 DAAS Supervisor 6 Social Service Aide 7 Sr Info & Referral Rep <li style="border-top: 1px solid black;">15 Total 	

Aging and Adult Services – Public Guardian - Conservator

Public Guardian - Conservator

Classification

- 1 Chief Public Guardian
- 8 Deputy Public Guardian
- 2 Estate Property Specialist
- 1 Fiscal Assistant
- 1 Fiscal Specialist
- 3 Office Assistant III
- 1 Social Service Aide
- 1 Social Service Practitioner
- 1 Staff Analyst II
- 1 Supervising Office Assistant
- 1 Supv. Deputy Public Guardian I
- 21 Total

Child Support Services

<p>Director</p> <p><u>Classification</u></p> <ul style="list-style-type: none"> 1 Director of Child Support <li style="border-top: 1px solid black;">1 Total 	<p>Administrative Support Staff</p> <p><u>Classification</u></p> <ul style="list-style-type: none"> 1 Executive Secretary II <li style="border-top: 1px solid black;">1 Total 	<p>Ombudsman</p> <p><u>Classification</u></p> <ul style="list-style-type: none"> 4 Child Support Officer II 1 Supervising Child Support Officer <li style="border-top: 1px solid black;">5 Total
---	--	--



HUMAN SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Child Support Services Continued

Assistant Director

Classification

1 Assistant Director of Child Support
 1 Secretary II
 2 Total

Technical and Program Support

Classification

1 Automated Systems Analyst I
 3 Automated Systems Technician
 1 Business Applications Manager
 1 Business Systems Analyst II
 1 Business Systems Analyst III
 1 Department Systems Engineer
 1 IT Technical Assistant
 1 Statistical Analyst
 1 Supervising Auto Systems Analyst II
 1 Program Specialist II
 1 Media Specialist
 1 Training & Development Supervisor
 3 Staff Training Instructor
 4 Program Specialist I
 1 Secretary I
 22 Total

Administrative Services

Classification

1 Deputy Director, Child Support
 1 Accountant II
 1 Accountant III
 3 Accounting Technician
 1 Administrative Supervisor II
 1 Child Support Accounting Supervisor
 9 Child Support Officer I / Child Support Trainee
 2 Child Support Officer II
 1 Supervising Child Support Officer
 5 Fiscal Assistant
 1 Payroll Specialist
 3 Staff Analyst II
 2 Storekeeper
 1 Secretary I
 32 Total

Child Support Enforcement

Classification

1 Deputy Director, Child Support
 16 Child Support Assistant
 3 Child Support Assistant Ops Mgr
 4 Child Support Operations Manager
 88 Child Support Officer I / Trainee
 16 Child Support Officer II
 8 Office Assistant II
 2 Office Assistant III
 15 Supervising Child Support Officer
 153 Total

Child Support Establishment

Classification

1 Deputy Director, Child Support
 27 Child Support Assistant
 79 Child Support Officer I / Trainee
 12 Child Support Officer II
 3 Child Support Operations Manager
 13 Office Assistant II
 10 Supervising Child Support Officer
 1 Supervising Office Assistant
 146 Total

Legal Services and Special Enforcement

Classification

1 Child Support Chief Attorney
 8 Child Support Assistant
 3 Child Support Attorney III
 10 Child Support Attorney IV
 27 Child Support Officer I
 5 Child Support Officer II
 3 Child Support Operations Manager
 1 Office Assistant III
 1 Secretary I
 2 Supervising Child Support Attorney
 5 Supervising Child Support Officer
 66 Total



HUMAN SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Preschool Services

Executive Unit

Classification

1 Director
 1 Executive Secretary II
 2 Total

Operations

Classification

2 Deputy Director
 5 Program Manager
 8 Program Supervisor
 14 Contract Preschool Site Supervisor II 12 months
 6 Contract Preschool Site Supervisor II 9 months
 7 Contract Preschool Site Supervisor I 9 months
 3 Contract Preschool Site Supervisor I 12 months
 28 Contract Teacher III 12 months
 1 Contract Teacher III 9 months
 66 Contract Preschool Teacher II 12 months
 180 Contract Preschool Teacher II 9 months
 29 Contract Preschool Teacher Aide II 12 months
 102 Contract Preschool Teacher Aide II 9 months
 12 Contract Center Clerk 12 months
 23 Contract Center Clerk 9 months
 12 Contract Food Service Worker 12 months
 15 Contract Food Service Worker 9 months
 20 Contract Program Generalist 12 months
 46 Contract Program Generalist 9 months
 15 Contract Custodian 12 months
 20 Contract Custodian 9 months
 1 Disability Services Manager
 1 Nutritionist
 2 Contract Behavioral Specialist
 1 Special Education Specialist
 1 Program Specialist I
 1 PSD Behavioral Specialist
 2 Contract Health Education Specialist
 3 Contract Registered Nurse
 1 Contract Program Quality Specialist 12 months
 1 Contract Program Quality Specialist 9 months
 8 Graduate Student Interns
 27 Contract Preschool Teacher 12 months
 1 Special Education Specialist - Extra Help
 664 Total

Administration

Classification

1 Administrative Manager
 1 Administrative Supervisor II
 1 Administrative Supervisor I
 1 Supervising Accountant II
 1 Supervising Fiscal Specialist
 2 Accountant III
 4 Staff Analyst II
 1 Staff Analyst I
 5 Account Technician
 2 Fiscal Assistant
 1 Fiscal Specialist
 4 Office Assistant II
 3 Office Assistant III
 1 Automated Systems Technician
 2 Contract Center Clerk 12 months
 7 Contract General Maintenance Worker 12
 1 Contract Storekeeper 9 months
 2 General Maintenance Mechanic
 1 General Maintenance Worker
 1 Maintenance Supervisor
 1 Supervising Office Assistant
 1 Stores Specialist
 1 Storekeeper
 45 Total

Quality Assurance

Classification

1 Administrative Supervisor I
 1 Supervising Program Specialist
 3 Quality Assurance Technician I
 4 Quality Assurance Technician II
 1 Program Specialist II
 10 Total

Veterans Affairs

Administration

Classification

1 Director
 1 Executive Secretary II
 1 Staff Analyst I
 3 Total

Veterans Services

Classification

2 Supervising Veterans Service
 4 Veterans Service Representative II
 5 Veterans Service Representative I
 4 Office Assistant III
 4 Public Service Employee
 19 Total



LAW AND JUSTICE

CLASSIFICATION LISTING AND POSITION COUNT

District Attorney

Management

<u>Classification</u>
1 Elected District Attorney
1 Executive Secretary III
1 Chief Assistant District Attorney
2 Assistant District Attorney
1 Executive Secretary II
1 Special Asst. Deputy District Attorney
1 Public Affairs Officer
<u>8</u> Total

Bureau of Administration

<u>Classification</u>
1 Chief of District Attorney Administration
1 Secretary II
1 Administrative Supervisor I
2 Staff Analyst II
2 Payroll Specialist
1 Fiscal Specialist
1 Fiscal Assistant
<u>9</u> Total

Bureau of Victim Services

<u>Classification</u>
1 Victim Services Chief
5 Supervising Victim Advocate
16 Victim Advocate II
7 Victim Advocate I
9 Office Assistant III
2 Paralegal
2 Victim/Witness Claims Tech II
5 Victim/Witness Claims Tech I
<u>47</u> Total

Bureau of Information Technology

<u>Classification</u>
1 Departmental Info Svcs Administrator
1 Programmer III
1 Departmental Systems Engineer
1 Supv Automated Systems Analyst II
5 Automated Systems Analyst I
2 Automated Systems Analyst II
3 Business Systems Analyst I
1 Programmer Analyst III
1 Automated Systems Technician
<u>16</u> Total

Special Units

<u>Classification</u>
1 Chief Deputy District Attorney
2 Supervising Deputy District Attorney
35 Deputy District Attorney
1 Grand Jury Advisor
6 Legal Research Attorney
3 Secretary II
6 Secretary I
3 Paralegal
1 Supervising Office Specialist
2 Accountant III
6 Office Assistant III
1 Office Assistant II
<u>67</u> Total

Bureau of Investigation

<u>Classification</u>
1 District Attorney Chief Investigator
1 Executive Secretary I
2 District Attorney Asst Chief Investigator
7 Supv District Attorney Investigator
50 Senior Investigator
14 Investigative Technician II
5 Investigative Technician III
9 Office Assistant IV
<u>89</u> Total

Criminal Prosecution - Central

<u>Classification</u>
1 Chief Deputy District Attorney
5 Supervising Deputy District Attorney
56 Deputy District Attorney
2 Secretary II
4 Secretary I
1 Supervising Office Specialist
1 Office Assistant IV
25 Office Assistant III
3 Office Assistant II
1 Supervising Office Assistant
<u>99</u> Total

Criminal Prosecution - West End

<u>Classification</u>
1 Chief Deputy District Attorney
4 Supervising Deputy District Attorney
57 Deputy District Attorney
3 Secretary II
5 Secretary I
1 Supervising Office Specialist
1 Office Assistant IV
29 Office Assistant III
1 Supervising Office Assistant
1 Public Service Employee
<u>103</u> Total

Criminal Prosecution - Desert

<u>Classification</u>
1 Chief Deputy District Attorney
4 Supervising Deputy District Attorney
38 Deputy District Attorney
1 Secretary II
3 Secretary I
1 Supervising Office Specialist
19 Office Assistant III
2 Supervising Office Assistant
<u>69</u> Total

Law and Justice Group Administration

Administration

<u>Classification</u>
1 Administrative Analyst III
<u>1</u> Total



LAW AND JUSTICE

CLASSIFICATION LISTING AND POSITION COUNT

Probation

Administrative Services Bureau

<u>Classification</u>
4 Accounting Technician
1 Accountant III
1 Administrative Supervisor I
1 Asst Chief Probation Officer
4 Background Investigator
1 Chief Probation Officer
1 Deputy Chief Probation Officer
1 Executive Secretary III - Unclassified
4 Fiscal Assistant
8 Fiscal Specialist
3 General Maintenance Mechanic
1 Mail Processor II
16 Office Assistant II
45 Office Assistant III
5 Office Assistant IV
1 Office Specialist
7 Payroll Specialist
2 Probation Division Director II
9 Probation Officer III
1 Secretary I
2 Staff Analyst II
1 Storekeeper
2 Supervising Fiscal Specialist
6 Supervising Office Assistant
1 Supervising Office Specialist
2 Supvg Accounting Technician
1 Supvg Probation Officer
<hr/> 131 Total

Specialized Services Bureau

<u>Classification</u>
1 Administrative Supervisor I
4 Applications Specialist
1 Auto System Analyst II
2 Automated Systems Analyst I
8 Automated Systems Technician
1 Business Applications Manager
1 Business Systems Analyst I
1 Business Systems Analyst II
3 Crime Analyst
1 Deputy Chief Probation Officer
1 IT Technical Assistant I
2 Media Specialist
4 Office Assistant III
4 Probation Corrections Officer
1 Probation Corrections Supv I
3 Probation Corrections Supv II
2 Probation Division Director I
2 Probation Division Director II
19 Probation Officer II
10 Probation Officer III
1 Secretary I
3 Statistical Analyst
1 Supvg Auto Systems Analyst II
2 Supvg Probation Officer
<hr/> 78 Total

Community Corrections Bureau - Adult

<u>Classification</u>
1 Deputy Chief Probation Officer
2 Domestic Violence Prog Coordin
2 Office Assistant II
26 Office Assistant III
1 Office Assistant IV
1 Probation Corrections Supv I
2 Probation Corrections Supv II
3 Probation Division Director I
4 Probation Division Director II
177 Probation Officer II
35 Probation Officer III
4 Secretary I
30 Supvg Probation Officer
<hr/> 288 Total

Community Corrections Bureau - Juvenile

<u>Classification</u>
1 Deputy Chief Probation Officer
33 Office Assistant III
2 Office Assistant IV
1 Office Specialist
3 Probation Corrections Officer
2 Probation Division Director I
2 Probation Division Director II
142 Probation Officer II
16 Probation Officer III
4 Secretary I
19 Supvg Probation Officer
<hr/> 225 Total

Detention Corrections Bureau

<u>Classification</u>
3 Clinic Assistant
7 Clinical Therapist I
1 Clinical Therapist I - Psychologist
1 Clinical Therapist II
3 Correctional Nurse - Per Diem
20 Correctional Nurse II
4 Custodian I
1 Deputy Chief Probation Officer
9 Lic Vocatnl Nurse II-Correctns
1 MentalHealth Clinic Supervisor
9 Office Assistant III
10 Probation Cook I
4 Probation Cook II
340 Probation Corrections Officer
32 Probation Corrections Supv I
16 Probation Corrections Supv II
2 Probation Division Director I
3 Probation Division Director II
1 Probation Food Service Manager
3 Probation Food Service Supvrs
18 Probation Food Service Worker
1 Probation Health Svcs Manager
1 Quality Management Specialist
3 Secretary I
3 Storekeeper
2 Stores Specialist
2 Supvg Correctional Nurse I
3 Supvg Correctional Nurse II
1 Supvg Custodian
<hr/> 504 Total



LAW AND JUSTICE

CLASSIFICATION LISTING AND POSITION COUNT

Probation - Juvenile Justice Grant Program

Juvenile Justice Grant

Classification

3	Office Assistant III
9	Probation Corrections Officer
31	Probation Officer II
3	Supervising Probation Officers
1	Probation Division Direction II
47	Total

Public Defender

Administration

Classification

1	Public Defender
1	Assistant Public Defender
1	Chief of Administration
1	Automated Systems Analyst II
1	Automated Systems Analyst I
1	Automated Systems Technician
1	Accounting Technician
1	Executive Secretary II
3	Office Assistant III
1	Office Assistant II
1	Payroll Specialist
1	Staff Analyst II
19	Public Service Employee
33	Total

Central Division

Classification

1	Chief Deputy Public Defender
3	Supervising Deputy Public Defender
30	Deputy Public Defender
1	Supervising Investigator
9	Investigator
1	Investigative Technician II
1	Supervising Office Assistant
1	Secretary II
9	Office Assistant III
1	Office Assistant II
57	Total

Desert Division

Classification

1	Chief Deputy Public Defender
3	Supervising Deputy Public Defender
26	Deputy Public Defender
1	Supervising Investigator
6	Investigator
2	Investigative Technician II
1	Supervising Office Assistant
1	Secretary II
10	Office Assistant III
1	Office Assistant II
52	Total

Human Services Division

Classification

1	Chief Deputy Public Defender
3	Supervising Deputy Public Defender
19	Deputy Public Defender
3	Investigator
1	Secretary II
1	Supv. Social Service Practitioner
8	Social Service Practitioner
5	Office Assistant III
4	Extra-Help Deputy Public Defender
2	Extra-Help Office Assistant III
3	Contract Deputy Public Defender
3	Contract Office Assistant III
53	Total

West Valley Division

Classification

1	Chief Deputy Public Defender
3	Supervising Deputy Public Defender
36	Deputy Public Defender
1	Supervising Investigator
11	Investigator
1	Investigative Technician II
1	Supervising Office Assistant
1	Secretary II
12	Office Assistant III
67	Total



LAW AND JUSTICE

CLASSIFICATION LISTING AND POSITION COUNT

Sheriff

Sheriff

- Classification
- 1 Director of County Safety&Secu
- 1 Sheriff/Coroner/Public Admin

- 2 Total

Undersheriff

- Classification
- 2 Accountant II
- 5 Accountant III
- 1 Accounting Technician
- 1 Administrative Supervisor II
- 1 Communications Installer
- 2 Communications Tech I
- 2 Executive Secretary I
- 1 Executive Secretary III-Unclas
- 6 Fiscal Assistant
- 1 Mechanics Assistant
- 1 Motor Pool Services Assistant
- 3 Office Assistant II
- 2 Office Assistant III
- 2 Office Specialist
- 2 Safety Unit Extra Help
- 1 Secretary I
- 1 Sheriff Deputy Dir Admin Svcs
- 1 Sheriff's Administrative Manag
- 1 Sheriff's Captain
- 1 Sheriff's CustodySpecialist
- 1 Sheriff's Facilities Coordntr
- 1 Sheriff's Financial Manager
- 1 Sheriffs Fleet Supervisor
- 1 Sheriff's Lieutenant
- 1 Sheriff's Lieutenant 12hrShift
- 2 Sheriff's MaintenanceMechanic
- 1 Sheriffs Special Assistant
- 5 Staff Analyst I
- 3 Staff Analyst II
- 1 Supervising Accountant II
- 1 Supervising Fiscal Specialist
- 1 Undersheriff

- 56 Total

Assistant Sheriff - Operations

- Classification
- 1 Assistant Sheriff
- 3 Office Assistant II
- 2 Office Assistant III
- 1 Office Specialist
- 3 Safety Unit Extra Help
- 1 Secretary I
- 1 Secretary II
- 1 Sheriffs Civil Investigator
- 2 Sheriffs Lieutenant
- 7 Sheriffs Sergeant

- 22 Total



LAW AND JUSTICE

CLASSIFICATION LISTING AND POSITION COUNT

Sheriff Continued

Assistant Sheriff - Support

1 Assistant Sheriff
 1 Automated Systems Technician
 1 CrimePreventionPrgmCoordinator
 4 Deputy Sheriff
 1 Multimedia Coordinator
 1 Multimedia Supervisor
 1 Office Assistant II
 1 Office Assistant III
 1 Safety Unit Extra Help
 1 Secretary I
 1 Sheriff's Commnty Relations Of
 1 Sheriff's Detective/Corporal
 1 Sheriffs Lieutenant
 2 Sheriffs Public Info Officer
 2 Sheriffs Sergeant

 20 Total

Special Operations

2 Automated Systems Analyst I
 7 Crime Analyst
 35 Deputy Sheriff
 1 Fiscal Assistant
 1 Fiscal Specialist
 1 Lead Sheriff's Aviation Mechan
 4 Office Assistant II
 5 Office Assistant III
 2 Office Assistant IV
 5 Office Specialist
 2 Polygraph Examiner
 1 Public Service Employee
 13 Safety Unit Extra Help
 5 Secretary I
 1 Secretary II
 6 Sheriffs Aviation Mechanic
 1 Sheriffs Aviation Mechanic Sup
 4 Sheriffs Captain
 1 Sheriffs Deputy Chief
 92 Sheriff's Detective/Corporal
 1 Sheriff's Emergency Svcs Cdnt
 7 Sheriffs Lieutenant
 1 Sheriffs Pilot
 27 Sheriffs Sergeant
 2 Sheriff's ServiceSpecialist
 1 Sheriff's Spcl. Program Coordn
 1 Sheriff's TrainingSpecialist I
 2 Specialized Enforcement Spclst
 1 Supervising Crime Analyst
 1 Supervising Polygraph Examiner
 1 Systems Support Analyst III

 234 Total

Valley/Mountain Patrol

5 Deputy Sheriff
 114 Deputy Sheriff 12 Hour Shift
 6 Deputy Sheriff 12 Hr Shift-80
 1 Deputy Sheriff Resident
 3 Motor Pool Services Assistant
 6 Office Assistant II
 13 Office Specialist
 1 Safety Unit Extra Help
 4 Secretary I
 4 Sheriffs Captain
 3 Sheriff's CustodySpecial 12 hr
 1 Sheriffs Deputy Chief
 15 Sheriff's Detective/Corporal
 3 Sheriffs Lieutenant
 24 Sheriffs Sergeant
 9 Sheriff's ServiceSpecialist
 4 Sheriff's Station Officer

 216 Total



LAW AND JUSTICE

CLASSIFICATION LISTING AND POSITION COUNT

Sheriff Continued

Desert Patrol

- Classification
- 1 Crime Scene Specialist I
- 9 Deputy Sheriff
- 120 Deputy Sheriff 12 Hour Shift
- 25 Deputy Sheriff 12 Hr Shift-80
- 1 Deputy Sheriff III Resident
- 9 Deputy Sheriff Resident
- 2 Motor Pool Services Assistant
- 5 Office Assistant II
- 18 Office Specialist
- 4 Safety Unit Extra Help
- 4 Secretary I
- 4 Sheriffs Captain
- 1 Sheriff's Custody Specialist
- 1 Sheriff's CustodyAssistant
- 14 Sheriff's CustodySpecial 12 hr
- 1 Sheriffs Deputy Chief
- 19 Sheriff's Detective/Corporal
- 4 Sheriffs Lieutenant
- 23 Sheriffs Sergeant
- 1 Sheriff's Sergeant 12 Hr - 80
- 8 Sheriffs Service Specialist
- 8 Sheriff's Station Officer

- 282 Total

Personnel Services

- Classification
- 1 Communications Installer
- 11 Cont Motorcycle Instructor
- 1 Cont Motorcycle Program Direct
- 1 Cont Range Safety Officer
- 1 Cont Sheriff Training Program
- 1 Cont Sheriff's Armorer
- 1 Criminalist I
- 1 Departmental IS Administrator
- 61 Deputy Sheriff
- 1 Deputy Sheriff 12 Hour Shift
- 1 Deputy Sheriff Resident
- 1 Executive Secretary III -Class
- 1 Fiscal Assistant
- 1 Fiscal Specialist
- 1 Motor Pool Services Assistant
- 5 Office Assistant II
- 7 Office Assistant III
- 1 Office Specialist
- 6 Payroll Specialist
- 2 Personnel Technician
- 1 Public Service Employee
- 9 Safety Unit Extra Help
- 2 Secretary I
- 3 Sheriffs Captain
- 3 Sheriffs Deputy Chief
- 25 Sheriff's Detective/Corporal
- 1 Sheriff's Facilities Coordntr
- 5 Sheriffs Lieutenant
- 1 Sheriff's MaintenanceMechanic
- 1 Sheriff's Public Info Ofcfr I
- 1 Sheriffs Research Analyst
- 7 Sheriffs Sergeant
- 1 Sheriff's ServiceSpecialist
- 2 Sheriff's Training Supervisor
- 22 Sheriff's TrainingSpecialist I
- 3 Sheriff's TrainingSpecialist II
- 1 Sheriff'sMotor/FabricMechanic
- 1 Supervising Fiscal Specialist

- 195 Total

Support Services/Court Services

- Classification
- 1 Accountant II
- 1 Accountant III
- 1 Accounting Technician
- 20 Automated Systems Analyst I
- 8 Automated Systems Technician
- 8 Autopsy Assistant
- 1 Cont Chief Forensic Pathologis
- 6 Cont Forensic Pathologist
- 1 Crime Laboratory Director
- 10 Crime Scene Specialist I
- 2 Crime Scene Specialist II
- 13 Criminalist I
- 18 Criminalist II
- 3 Criminalist III
- 20 Deputy Coroner Investigator
- 1 Deputy Director-Shrf Coroner
- 3 Deputy Public Administrator
- 156 Deputy Sheriff
- 7 Fingerprint Examiner I
- 15 Fingerprint Examiner II
- 1 Fiscal Assistant
- 1 Fiscal Specialist
- 1 Forensic Specialist I (DC)
- 1 Forensic Specialist II (DC)
- 2 Help Desk Technician II
- 1 Indigent Burial Specialist
- 1 Laboratory Aid
- 9 Office Assistant II
- 26 Office Assistant III
- 7 Office Assistant IV
- 9 Office Specialist
- 1 Programmer Analyst II
- 2 Programmer Analyst III
- 5 Public Service Employee
- 4 Safety Unit Extra Help
- 5 Secretary I
- 1 Secretary II
- 2 Sheriffs Automated Systems Sup
- 4 Sheriffs Captain
- 10 Sheriff's CivilTechnician
- 51 Sheriff's CommDispatcher I
- 92 Sheriffs Comm Dispatcher II
- 12 Sheriff's Comm Dispatcher III
- 2 Sheriff's Communications Mgr
- 4 Sheriff's Custody Specialist
- 4 Sheriff's Detective/Corporal
- 10 Sheriffs Lieutenant
- 29 Sheriffs Records Clerk
- 1 Sheriffs Records Manager
- 10 Sheriffs Sergeant
- 9 Sheriff's ServiceSpecialist
- 1 Sheriffs Special Assistant
- 17 Sheriffs Supv Comm Dispatcher
- 3 Student Intern
- 3 Supervising Criminalist
- 10 Supervising Office Assistant
- 1 Supvg Deputy Public Administra
- 5 Supvg Dpty Coroner Investgr I
- 1 Supvg Dpty Coroner Investgr II
- 2 Supvg Fingerprint Examiner
- 4 Systems Development Team Ldr
- 3 Systems Support Analyst II
- 7 Systems Support Analyst III

- 669 Total



LAW AND JUSTICE

CLASSIFICATION LISTING AND POSITION COUNT

Sheriff - Detentions

<u>Detentions</u>	<u>Detentions - Continued</u>	<u>Undersheriff</u>
<u>Classification</u>	<u>Classification</u>	<u>Classification</u>
1 Accounting Technician	31 Sheriff's MaintenanceMechanic	1 Accountant II
6 Alcohol & Drug Counselor	3 Sheriff's Medical Stores Spcst	1 Supervising Accountant III
2 Automated Systems Analyst I	4 Sheriff's Nurse Supervisor I	2 Total
1 Communications Tech I	5 Sheriff's Nurse Supervisor II	
2 Cont Bakery Occupation Instr	1 Sheriffs Research Analyst	
2 Cont Culinary Instructor	11 Sheriff's Sergeant	
1 Cont Dentist	3 Sheriff's Sergeant 12 Hr - 80	
1 Cont Print Shop Supervisor	31 Sheriff's Sergeant 12 Hr - 84	
1 Cont Radiologic Tech II	2 Sheriff's TrainingSpecialist I	
1 Cont Sheriff Chaplain H Rng	8 Sheriff's TrainingSpecialist II	
4 Cont Sheriff Dentist	1 Social Service Aide	
1 Cont Sheriff Inst Landscape Sp	6 Social Worker II	
1 Cont Sheriff Psychiatrist	4 Stores Specialist	
1 Cont Sheriff Psychologist	1 Supervising Accountant II	
1 Cont Sheriff's Regst Dietitian	1 Supervising Fiscal Specialist	
20 Correctional Nurse - Per Diem	1 Supervising Office Specialist	
59 Correctional Nurse II	2 Supvsg Sheriff's Custdy Spclst	
2 Correctional Nurse III	1,389 Total	
1 Ct Sheriff Chaplain L Rng		
1 CT Shrf Chap H Rng W/RTM		
1 CT Shrf Chap L Rng W/RTM		
2 Dental Assistant-Corrections		
85 Deputy Sheriff		
1 Deputy Sheriff 12 Hour Shift		
6 Deputy Sheriff 12 Hr Shift-80		
446 Deputy Sheriff 12 Hr Shift-84		
6 Detention Review Officer I		
1 Detention Review Officer II		
2 Electrician		
18 Fiscal Assistant		
1 Fiscal Specialist		
19 Health Services Assistant I		
1 Inmate Programs Coordinator		
10 Lic Vocational Nurse-Per Diem		
45 Lic Vocatnl Nurse II-Correctns		
5 Maintenance Supervisor		
1 Motor Pool Services Assistant		
2 Office Assistant II		
3 Office Assistant III		
1 Office Specialist		
2 Painter I		
2 Safety Unit Extra Help		
6 Secretary I		
5 Sheriff's Captain		
60 Sheriff's Cook II		
107 Sheriff's Custody Assistant		
117 Sheriff's Custody Specialist		
173 Sheriff's CustodySpecial 12 hr		
1 Sheriffs Deputy Chief		
8 Sheriff's Detective/Corporal		
3 Sheriff's Facilities Coordntr		
1 Sheriffs Food Service Manager		
8 Sheriffs Food Service Supervis		
1 Sheriff's Food Svcs Director		
1 Sheriff's FoodServiceManager		
1 Sheriff's HealthServicesMgr		
8 Sheriff's Lieutenant		
4 Sheriff's Lieutenant 12hrShift		
1 Sheriff's Maintenance Manager		



LAW AND JUSTICE

CLASSIFICATION LISTING AND POSITION COUNT

Sheriff - Law Enforcement Contracts

Valley/Mountain Patrol

- Classification
- 1 Crime Analyst
- 62 Deputy Sheriff
- 76 Deputy Sheriff 12 Hour Shift
- 47 Deputy Sheriff 12 Hr Shift-80
- 4 Motor Pool Services Assistant
- 35 Office Specialist
- 5 Secretary I
- 4 Sheriff's Captain
- 25 Sheriff's Detective/Corporal
- 5 Sheriff's Lieutenant
- 23 Sheriff's Sergeant
- 5 Sheriff's Sergeant 12 Hour Shift
- 3 Sheriff's Sergeant 12 Hr - 80
- 29 Sheriff's ServiceSpecialist
- 1 Supervising Office Specialist

- 325 Total

Desert Patrol

- Classification
- 8 Deputy Sheriff
- 101 Deputy Sheriff 12 Hour Shift
- 38 Deputy Sheriff 12 Hr Shift-80
- 27 Office Specialist
- 3 Secretary I
- 3 Sheriffs Captain
- 19 Sheriff's Detective/Corporal
- 3 Sheriffs Lieutenant
- 12 Sheriff's Sergeant
- 8 Sheriff's Sergeant 12 Hour Shift
- 4 Sheriff's Sergeant 12 Hr - 80
- 25 Sheriff's ServiceSpecialist
- 1 Supervising Office Specialist

- 252 Total



OPERATIONS AND COMMUNITY SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Agriculture/Weights and Measures

Agricultural Commissioner/Sealer

Classification

1 Ag. Commissioner / Sealer
1 Total

Consumer Protection

Classification

1 Deputy Ag Commissioner / Sealer
2 Supervising Ag Standards Officer
19 Agricultural Standards Officer
2 Office Assistant III
24 Total

Environmental Protection & Support

Classification

1 Asst Ag Commissioner / Sealer
1 Supervising Ag Standards Officer
4 Agricultural Standards Officer
1 Office Assistant III
1 Executive Secretary
1 Fiscal Assistant
9 Total

Pest Prevention

Classification

1 Deputy Ag. Commissioner / Sealer
2 Supervising Ag Standards Officer
5 Agricultural Standards Officer
1 Agricultural Pest Exclusion Officer
3 Agricultural Standards Technician
1 Agricultural Field Aide II
15 Agricultural Field Aide I
1 Office Assistant III
1 Contract Canine Assistant
30 Total

Airports

Administration

Classification

1 Airports Director
1 Airports Assistant Director
1 Airports Operations Manager
1 Fiscal Specialist
1 Fiscal Assistant
1 Staff Analyst II
6 Total

Apple Valley Airport

Classification

1 Airport Maintenance Supervisor
2 Airport Maintenance Worker I
1 Airport Maintenance Worker II
1 Secretary I
5 Total

Barstow-Daggett Airport

Classification

2 Airport Maintenance Worker I
2 Total

Chino Airport

Classification

1 Airport Maintenance Supervisor
5 Airport Maintenance Worker I
1 Secretary I
7 Total

Architecture and Engineering

Administrative and Fiscal

Classification

1 Director (Assistant Director upon retirement of Director)
1 Office Assistant III
1 Accountant III
1 Accounting Technician
1 Fiscal Specialist
1 Secretary II
2 Supervising Project Manager
8 Total

Project Management

Classification

3 A/E Project Manager III
6 A/E Project Manager II
2 A/E Project Manager I
11 Total

Project Inspection

Classification

3 Building Construction Inspector
3 Total



OPERATIONS AND COMMUNITY SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

County Library

Library Administration

<u>Classification</u>	
1	County Librarian
1	Library Services Manager
2	Librarian II
3	Librarian I
5	Automated Systems Technician
1	Fiscal Specialist
1	Payroll Specialist
1	Graphic Designer
3	Library Assistant
1	Library Assistant II
1	Office Assistant I
1	Office Assistant II
<u>21</u>	Total

Library Region 1

<u>Classification</u>	
1	Library Regional Manager
2	Librarian II
9	Librarian I
46	Library Assistant
42	Library Page
6	Student Intern
<u>106</u>	Total

Library Region 2

<u>Classification</u>	
1	Library Regional Manager
2	Librarian II
6	Librarian I
42	Library Assistant
31	Library Page
3	Student Intern
<u>85</u>	Total

Library Region 3

<u>Classification</u>	
1	Library Regional Manager
1	Librarian II
4	Librarian I
45	Library Assistant
27	Library Page
3	Student Intern
<u>81</u>	Total

County Museum

Administration

<u>Classification</u>	
1	Director
1	Accounting Technician
1	Fiscal Assistant
<u>3</u>	Total

Curatorial/Exhibits

<u>Classification</u>	
1	Senior Curator
5	Museum Curator
1	Museum Preparator
<u>7</u>	Total

Education

<u>Classification</u>	
1	Museum Educator
1	General Services Worker II
<u>2</u>	Total

Support Staff

<u>Classification</u>	
1	General Maintenance Worker
1	Media Specialist
<u>2</u>	Total

Historic Sites

<u>Classification</u>	
6	Contract Site Manager
1	Secretary I
<u>7</u>	Total

Museum Store

<u>Classification</u>	
2	General Services Worker II
<u>2</u>	Total



OPERATIONS AND COMMUNITY SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Land Use Services

Administration

Classification

1	Director of Land Use Services
1	Assistant Director of Land Use Services
1	Administrative Manager
2	Administrative Supervisor I
1	Executive Secretary II
1	Staff Analyst II
1	Staff Analyst I
2	Land Use Technician Supervisor
11	Land Use Technician
4	Fiscal Specialist
1	Payroll Specialist
6	Office Assistant III
2	Contract Office Assistant III
1	Office Assistant II
3	Public Service Employee
<hr/>	
38	Total

Land Use Services - Planning

Planning

Classification

1	Planning Director
1	Planning Manager
1	Administrative Supervisor I
4	Supervising Planner
9	Planner III
2	Planner II
1	Planner I
1	Staff Analyst II
1	Secretary I
1	Contract General Plan Coordinator
1	Contract Community Planning Coordinator
	Contract Countywide Plan and Community Plan
1	Marketing Coordinator
1	Contract Advance Planning Analyst
2	Engineering Geologist
1	Land Use Technician
3	Public Service Employee
<hr/>	
31	Total

Land Use Services - Building and Safety

Building and Safety

Classification

1	Building Official
2	Regional Building Inspector Supervisor
2	Building and Safety Engineers
1	Public Works Engineer II
2	Building Inspector III
11	Building Inspector II
1	Contract Engineering Geologist
1	Secretary I
<hr/>	
21	Total



OPERATIONS AND COMMUNITY SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Land Use Services - Code Enforcement

Code Enforcement

Classification

- 1 Code Enforcement Chief
- 1 Code Enforcement Program Manager
- 3 Code Enforcement Supervisor
- 8 Code Enforcement Officer III
- 14 Code Enforcement Officer II
- 3 Land Use Technician
- 1 Secretary I
- 2 Office Assistant III
- 33 Total

Land Use Services - Fire Hazard Abatement

Administration

Classification

- 1 Code Enforcement Supervisor
- 1 Code Enforcement Officer III
- 2 Code Enforcement Officer II
- 5 Fire Hazard Abatement Officer
- 3 Office Assistant III
- 2 Public Service Employee
- 14 Total

Land Use Services - Land Development

Land Development

Classification

- 1 Public Works Engineer IV
- 1 Public Works Engineer III
- 2 Public Works Engineer II
- 3 Engineering Technician IV
- 1 Engineering Technician V
- 8 Total

Public Works

Surveyor Administration

Classification

- 1 County Surveyor
- 1 Total

Office Section

Classification

- 1 Engineering Technician III
- 3 Engineering Technician IV
- 1 Engineering Technician V
- 1 Land Surveyor
- 1 Secretary
- 1 Supervising Land Surveyor
- 1 Survey Division Chief
- 9 Total

Field Section

Classification

- 3 Engineering Technician III
- 1 Engineering Technician IV
- 1 Engineering Technician V
- 1 Supervising Land Surveyor
- 4 Survey Party Chief
- 10 Total

Administrative Services

Classification

- 1 Accounting Technician
- 1 Fiscal Assistant
- 2 Total



OPERATIONS AND COMMUNITY SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Public Works - Transportation Special Revenue Funds

Administration

<u>Classification</u>	
1	Director of Public Works
1	Executive Secretary II
1	Staff Analyst II
1	Secretary II
1	Office Assistant
<u>5</u>	Total

Design

<u>Classification</u>	
1	Public Works Engineer IV
2	Public Works Engineer III
4	Public Works Engineer II
5	Engineering Technician V
5	Engineering Technician IV
4	Engineering Technician III
1	Secretary I
1	Office Assistant III
1	Public Service Employee
<u>24</u>	Total

Planning

<u>Classification</u>	
1	Chief Public Works Engineer
1	Transportation Planning Division Chief
2	Public Works Engineer III
2	Public Works Engineer II
1	Engineering Technician V
2	Engineering Technician IV
2	Engineering Technician III
1	Supervising Transportation Analyst
3	Transportation Analyst II
1	Geographic Info Sys Tech III
1	Secretary I
1	Public Service Employee
<u>18</u>	Total

Traffic

<u>Classification</u>	
1	Public Works Engineer IV
2	Public Works Engineer III
2	Public Works Engineer II
1	Engineering Technician V
6	Engineering Technician IV
4	Engineering Technician III
4	Engineering Technician II
1	Incident Reconstruction Spclst
1	Secretary I
1	Office Assistant IV
1	Office Assistant II
<u>24</u>	Total

Operations

<u>Classification</u>	
2	Public Works Operations Supt
10	Public Works Operations Supv
1	Public Works Engineer IV
12	Maintenance and Construction Supv II
3	Maintenance and Construction Supv I
16	Maintenance and Const Worker II
12	Maintenance and Const Worker I
24	Equipment Operator III
69	Equipment Operator II
33	Equipment Operator I
1	Secretary II
1	Office Assitant III
2	Public Service Employee
<u>186</u>	Total

Contracts/Inspections

<u>Classification</u>	
1	Public Works Engineer IV
2	Public Works Engineer III
1	Public Works Engineer II
3	Contract Project Senior Inspector
3	Engineering Technician V
5	Engineering Technician IV
3	Engineering Technician III
1	Secretary I
1	Office Assitant II
<u>20</u>	Total

Traffic Operations Services

<u>Classification</u>	
1	Public Works Operations Supervisor
2	Maintenance and Construction Supv II
1	Maintenance and Construction Supv I
14	Maintenance and Construction Worker II
3	Maintenance and Construction Worker I
1	Equipment Operator III
1	Equipment Operator II
2	Equipment Operator I
<u>25</u>	Total

Administrative Services

<u>Classification</u>	
1	Public Works Chief Financial Officer
1	Administrative Manager
1	Supervising Accountant II
1	Systems Accountant I
1	Contract Accountant III
1	Accountant III
2	Accountant II
2	Payroll Specialist
1	Supvg Accounting Technician
1	Reproduction Equipment Operator
1	Accounting Technician
2	Fiscal Assistant
<u>15</u>	Total

Permits

<u>Classification</u>	
1	Public Works Engineer III
1	Public Works Engineer II
1	Contract Project Senior Inspector
4	Engineering Technician IV
1	Office Assistant III
<u>8</u>	Total

Information Technology Services

<u>Classification</u>	
1	Business Applications Manager
1	Contract Business System Analyst III
1	Business Systems Analyst II
1	Automated Systems Analyst II
1	Automated Systems Technician
2	Public Service Employee
<u>7</u>	Total

Budget/Revenue Claiming

<u>Classification</u>	
1	Budget Officer
3	Staff Analyst II
1	Fiscal Specialist
1	Fiscal Assistant
<u>6</u>	Total

Environmental Management

<u>Classification</u>	
1	Contract PSG Trans Planner
<u>1</u>	Total



OPERATIONS AND COMMUNITY SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Public Works - Solid Waste Enterprise Funds - Consolidated

Administration

<u>Classification</u>
1 Chief Public Works Engineer
1 Solid Waste Analyst
1 Staff Aide
1 Secretary II
<u>2</u> Office Assistant III
6 Total

Information Technology Services

<u>Classification</u>
1 Automated Systems Analyst II
1 Automated Systems Analyst I
<u>1</u> Automated Systems Technician
3 Total

Operations and Scales

<u>Classification</u>
1 Public Works Operations Supt.
1 Public Works Operations Supvr.
5 Landfill Operations Inspector
1 Scale Operations Supervisor II
2 Scale Operations Supervisor I
25 Scale Operator
<u>1</u> Office Assistant II
36 Total

Engineering

<u>Classification</u>
1 Public Works Engineer IV
3 Public Works Engineer III
4 Public Works Engineer II
1 Engineering Tech V
5 Engineering Tech IV
5 Engineering Tech III
1 Staff Analyst I
<u>1</u> Secretary I
21 Total

Administrative Services

<u>Classification</u>
1 Administrative Supervisor II
1 Accountant III
2 Accountant II
2 Staff Analyst II
1 Supervising Accounting Tech.
<u>5</u> Fiscal Assistant
12 Total

Special Projects

<u>Classification</u>
1 Solid Waste Program Administrator
1 Staff Analyst II
1 Staff Analyst I
2 Recycling Specialist
1 Contract Recycling Specialist
1 Secretary I
<u>1</u> Office Assistant II
8 Total

Flood Control District

Administration

<u>Classification</u>
1 Office Assistant III
1 Personnel Technician
<u>1</u> Secretary I
3 Total

Water Resources

<u>Classification</u>
1 Engineering Technician III
2 Engineering Technician IV
2 Engineering Technician V
2 Public Works Engineer II
2 Public Works Engineer III
<u>1</u> Secretary I
10 Total

Environmental Management/NPDES

<u>Classification</u>
1 Chief Public Works Engineer
4 Ecological Resource Specialist
2 Engineering Technician IV
2 Engineering Technician V
1 Office Assistant II
1 Office Assistant III
1 Planner II
5 Planner III
1 Public Service Employee
2 Public Works Engineer II
3 Public Works Engineer III
1 Secretary I
1 Staff Analyst II
1 Stormwater Program Manager
<u>1</u> Public Works Envmntl Mgmt Div Chief
27 Total

Flood Design

<u>Classification</u>
4 Engineering Technician III
4 Engineering Technician IV
4 Engineering Technician V
1 Land Surveyor
1 Public Service Employee
4 Public Works Engineer II
2 Public Works Engineer III
1 Public Works Engineer IV
1 Secretary I
<u>1</u> Supvg Land Surveyor
23 Total

Seven Oaks Dam

<u>Classification</u>
<u>2</u> Equipment Operator III
2 Total

Administrative Services

<u>Classification</u>
1 Accountant II
1 Accountant III
1 Accounting Technician
1 Fiscal Assistant
<u>1</u> Secretary II
5 Total



OPERATIONS AND COMMUNITY SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Flood Control District Continued

Flood Planning

<u>Classification</u>
2 Chief Public Works Engineer
1 Engineering Technician III
2 Engineering Technician IV
1 Engineering Technician V
1 Public Service Employee
2 Public Works Engineer II
2 Public Works Engineer III
1 Public Works Engineer IV
1 Secretary I
13 Total

Permits

<u>Classification</u>
6 Engineering Technician IV
2 Engineering Technician V
1 Public Works Engineer III
1 Public Works Engineer IV
1 Secretary I
11 Total

Operations

<u>Classification</u>
1 Chief Public Works Engineer
1 Cont Flood Control Arborist
8 Equipment Operator I
8 Equipment Operator II
9 Equipment Operator III
1 Equipment Parts Specialist I
3 Maint & Const Spvrs I
5 Maint & Const Spvrs II
10 Maint & Const Worker I
8 Maint & Const Worker II
2 Office Assistant II
2 Office Assistant III
1 Pesticide Applicator
5 Public Service Employee
1 Public Works Engineer II
1 Public Works Operations Supt
2 Public Works Operations Supv
1 Staff Analyst II
69 Total

Budget/Revenue Claiming

<u>Classification</u>
1 Budget Officer
1 Staff Analyst II
2 Total

Information Technology

<u>Classification</u>
1 Automated Systems Technician
1 Total

Real Estate Services

Administrative and Fiscal

<u>Classification</u>
1 Director
1 Administrative Supervisor II
1 Asset Management Analyst
1 Business Systems Analyst
1 Staff Analyst II
1 Fiscal Specialist
1 Payroll Specialist
1 Executive Secretary II
8 Total

Leasing and Acquisition Division

<u>Classification</u>
1 Assistant Director
2 Real Estate Services Manager
4 Real Property Agent III
7 Real Property Agent II
1 Real Property Agent I
1 Secretary II
16 Total



OPERATIONS AND COMMUNITY SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Real Estate Services - Facilities Management

Administrative and Fiscal

- Classification
- 1 Assistant Director
- 2 Staff Analyst II
- 1 Safety and Code Compliance Tech
- 1 Secretary II
- 2 Parts Specialist
- 1 Fiscal Specialist
- 1 Office Assistant II
- 9 Total

Custodial

- Classification
- 1 Custodial Services Chief
- 3 Supervising Custodian
- 3 Custodian II
- 24 Custodian I
- 1 General Services Worker II
- 32 Total

Grounds

- Classification
- 1 Grounds Services Superintendent
- 2 Sprinkler System Worker
- 1 Grounds Caretaker II
- 4 Total

Maintenance

- Classification
- 1 Building Services Superintendent
- 5 Maintenance Supervisors
- 9 Air Conditioning Mechanics
- 1 Supervising Building Plant Operator
- 9 Building Plant Operator
- 1 Facilities Mgmt Project Scheduler
- 5 Electricians
- 3 Plumbers
- 19 General Maintenance Mechanic
- 1 Locksmith
- 2 Facilities Mgmt Dispatchers
- 4 General Maintenance Worker
- 2 General Services Worker II
- 62 Total

Real Estate Services - Utilities

Utilities

- Classification
- 1 Staff Analyst II
- 1 Fiscal Specialist
- 2 Total



OPERATIONS AND COMMUNITY SERVICES

CLASSIFICATION LISTING AND POSITION COUNT

Regional Parks

Administration

<u>Classification</u>	
1 Deputy Director	
1 Administrative Supervisor	
1 Regional Parks Program Specialist	
1 Park Planner III	
1 Park Planner I	
1 Executive Secretary	
1 Youth Services Coordinator	
2 Staff Analyst II	
1 Revenue and Development Manager	
1 Automated System Technician	
2 Fiscal Specialist	
1 Staff Aide	
1 Fiscal Assistant	
1 General Services Worker II	
1 Recreation Coordinator	
1 Public Service Employee	
<u>18</u> Total	

Parks Operations

<u>Classification</u>	
1 Park Superintendent	
3 Assistant Park Superintendent	
1 Park Planner III	
2 Fiscal Assistant	
1 Office Assistant II	
2 Office Assistant III	
3 Park Ranger III	
14 Park Ranger II	
23 General Services Worker II	
<u>137</u> Public Service Employee	
<u>187</u> Total	

Regional Parks - Active Outdoors

Active Outdoors

<u>Classification</u>	
6 Public Service Employees	
<u>6</u> Total	

Registrar of Voters

Administration Division

<u>Classification</u>	
1 Registrar of Voters	
1 Chief Deputy Registrar of Voters	
1 Executive Secretary II	
1 Staff Analyst II	
1 Fiscal Specialist	
1 Elections Analyst	
1 Elections Specialist	
1 Media Specialist I	
3 Elections Technician	
1 Recurrent Staff Analyst I	
<u>16</u> Public Service Employees	
<u>28</u> Total	

Operations Division

<u>Classification</u>	
1 Chief Deputy Registrar of Voters	
4 Elections Technician	
2 Elections Services Assistant	
1 Office Assistant IV	
2 Office Assistant III	
<u>14</u> Public Service Employees	
<u>24</u> Total	

Information Technology Division

<u>Classification</u>	
1 Business Systems Analyst III	
1 Programmer Analyst II	
1 Programmer Analyst I	
1 Automated Systems Analyst I	
2 Applications Specialist	
1 Geographic Info Sys Tech II	
1 Recurrent Office Specialist	
1 Recurrent Automated Systems Tech	
1 Recurrent Geographic Info Sys Tech I	
<u>11</u> Public Service Employees	
<u>21</u> Total	



SPECIAL DISTRICTS DEPARTMENT

CLASSIFICATION LISTING AND POSITION COUNT

Special Districts

Administration

- Classification
- 1 Automated Systems Technician
- 1 BG Administrative Supervisor I
- 1 BG Automated Systems Analyst I
- 1 BG Bldg Const Engineer III
- 1 BG Communications Technician
- 2 BG CSA 70 Build Const Eng III
- 1 BG CSA 70 Construction Inspect
- 1 BG CSA 70 Dir of Special Distr
- 1 BG CSA 70 Executive Assistant
- 1 BG CSA Assessment Tech
- 2 BG District Planner
- 1 BG Engineering Technician 3
- 1 BG Fiscal Assistant
- 1 BG MIS Supervisor
- 1 BG Office Assistant II
- 1 BG Payroll Specialist
- 3 BG Public Service Employee
- 1 BG Staff Analyst II
- 1 BGDIV Manager, Engineering
- 1 Fiscal Specialist
- 1 Principal Admin Analyst
- 1 Programmer Analyst III
- 26 Total

Regional Operations

- Classification
- 2 Assistant Regional Manager
- 1 BG CSA 18 District Coordinator
- 1 BG CSA 70 Dist Svcs Coordinat
- 2 BG District Coordinator
- 1 BG Regional Manager
- 1 BG CSA 70/Tv-5 Comm Engineer T
- 1 Division Manager, Operations
- 9 Total

Water/Sanitation Operations

- Classification
- 1 BG Administrative Secretary II
- 1 BG Administrative Supervisor I
- 1 BG Buyer I
- 2 BG CSA 70 Accounts Rep
- 5 BG CSA 70 Customer Service Rep
- 14 BG CSA 70 Maint Worker I
- 9 BG CSA 70 Maint Worker II
- 5 BG CSA 70 Maint Worker III
- 1 BG CSA 70 Sampling Technician
- 1 BG Deputy Director
- 1 BG Electrical Specialist
- 1 BG Electrical Technician
- 1 BG Management Analyst
- 2 BG Office Assistant II
- 2 BG Public Service Employee
- 1 BG Regulatory Compliance Spec
- 2 BG Staff Analyst II
- 1 BG Storekeeper
- 1 BG Supervising Office Asst. I
- 2 BG Treatment Plant Oper I
- 1 BG Treatment Plant Oper II
- 3 BG Water & Sanitation Supervsr
- 1 BG Water&Sanitation Oprtns Mgr
- 1 Fiscal Specialist
- 1 PSE-WAS Supervisor
- 2 Treatment Plant Operator 4
- 63 Total

Special Districts - Parks

Regional Operations

- Classification
- 2 BG CSA 70 Dist Svcs Coordinator
- 1 BG Joshua Tree PSE Attendant
- 1 BG Park Maintenance Worker 2
- 1 BG Park Maintenance Worker III
- 1 BG PSE Park Maintenance Worker
- 2 BG PSE Pre-School Aide
- 1 BG CSA 20 Park Maint Worker I
- 1 BG PSE Teacher
- 10 BG Public Service Employee
- 1 BG Recreation Assistant
- 1 CSA 70 PSE Facilities Attendant
- 1 Recreation Coordinator
- 23 Total



SPECIAL DISTRICTS DEPARTMENT

CLASSIFICATION LISTING AND POSITION COUNT

Special Districts - Big Bear

Regional Operations

Classification

32	BG BB P&R-PSE Park Serv Emp
6	BG Big Bear Animal Keeper I
2	BG Big Bear P&R Maint Worker I
1	BG Big Bear P&R Rec Superindt
1	BG Fiscal Assistant
1	BG General Manager
1	BG Moon Ridge Zoo Curator
3	BG Park Maint Worker 2
2	BG Park Maintenance Worker III
1	BG PSE-Food Svcs Manager
1	BG PSE-Guest Svcs Coordinator
1	BG PSE Zoo Service Employee
2	Lead Animal Keeper
2	Recreation Program Coordinator
1	Registered Vet Technician
<u>57</u>	Total

Special Districts - Bloomington

Regional Operations

Classification

<u>2</u>	BG CSA 70 Park Maint Worker I
2	Total

Special Districts - Roads

Regional Operations

Classification

<u>1</u>	BG PSE Equipment Operator
1	Total



FIRE PROTECTION DISTRICT

CLASSIFICATION LISTING AND POSITION COUNT

San Bernardino County Fire Protection District

Administration

- Classification
- 1 Fire Chief / Fire Warden
- 1 Deputy Fire Chief
- 1 Assistant Fire Chief
- 3 Total

Administrative Support / PIO

- Classification
- 1 Executive Assistant
- 1 Office Specialist
- 1 Public Information Officer (PIO)
- 1 Media Specialist I
- 1 Public Service Employee
- 5 Total

Human Resources

- Classification
- 1 Personnel Services Supervisor
- 1 Human Resources Assistant
- 3 Payroll Specialist
- 1 Administrative Supervisor I
- 1 Public Service Employee
- 7 Total

Budget and Fiscal Services

- Classification
- 1 Budget and Fiscal Manager
- 1 Budget Officer
- 3 Staff Analyst II
- 2 Administrative Supervisor I
- 1 Senior Collections Officer
- 1 Supervising Fiscal Specialist
- 5 Fiscal Assistants
- 1 Accounts Representative
- 6 Collection Officer
- 1 Office Assistant II
- 22 Total

Support Services and Warehouse

- Classification
- 1 Support Services Manager
- 2 SBCA Technician
- 1 Maintenance Specialist
- 1 Fire Equipment Specialist
- 1 Fire Equipment Technician I
- 4 Fire Equipment Technician II
- 1 Fiscal Assistant
- 1 Warehouse Supervisor
- 12 Total

Office of Fire Marshal: Fire Prevention

- Classification
- 1 Deputy Fire Marshal – Community Safety
- 1 Fire Prevention Officer/Arson
- 8 Fire Prevention Officer
- 5 Fire Prevention Specialist
- 1 Fire Prevention Supervisor
- 2 Fire Prevention Supervisor/Arson
- 3 Front Counter Technician
- 1 Office Assistant II
- 3 Office Assistant III
- 1 Administrative Secretary II
- 1 Senior Plans Examiner
- 1 Fire Prevention Specialist/Arson
- 28 Total

Fleet Services/Parts

- Classification
- 1 Vehicle Services Supervisor
- 2 Lead Mechanics
- 18 Fire Agency Mechanics
- 1 Equipment Parts Chaser
- 2 Vehicle Parts Specialist
- 24 Total

Special Ops: Training/Safety/EMS Division

- Classification
- 1 Division Chief
- 3 Captain
- 6 Engineer
- 1 EMS Training Officer
- 2 EMS Nurse Educator
- 1 EMS Training Supervisor
- 1 Office Assistant III
- 1 Contract Course Instructor
- 1 Public Service Employee - Battalion Chief
- 23 Fire Suppression Aide I
- 8 Fire Suppression Aide II
- 10 Fire Suppression Aide III
- 30 Firefighter/PM Trainee
- 1 Staff Analyst I
- 89 Total





FIRE PROTECTION DISTRICT CLASSIFICATION LISTING AND POSITION COUNT

Fire Protection District - Mountain Region Service Zone

Mountain Region Service Zone

Classification

2	Office Assistant II
1	Staff Analyst I
3	Ambulance Operator-EMT
3	Ambulance Operator-PM
9	Limited Term Firefighter
15	Firefighter
15	Engineer
18	Captain
3	Co Fire Dept Battalion Chief
1	Co Fire Dept Division Chief
10	Paid Call Firefighter (PCF)
2	PCF Engineer
1	PCF Lieutenant
2	PCF Captain
9	PCF Firefighter Trainee
1	Public Service Employee (PSE)
<hr/>	
95	Total

Fire Protection District - North Desert Region Service Zone

North Desert Region Service Zone

Classification

2	Office Assistant II
2	Collection Officer
2	Staff Analyst
51	Firefighter
9	Limited Term Firefighter
7	Paid Call Firefighter (PCF)
11	PCF Firefighter Trainee
45	Engineer
48	Captain
1	Public Service Employee (PSE)
2	Division Chief
6	Battalion Chief
24	Ambulance Operator-EMT
24	Ambulance Operator-Paramedic
<hr/>	
234	Total



FIRE PROTECTION DISTRICT

CLASSIFICATION LISTING AND POSITION COUNT

Fire Protection District - South Desert Region Service Zone

South Desert Region Service Zone

Classification

- 1 Office Assistant II
 - 1 Staff Analyst
 - 9 Firefighter
 - 9 Limited Term Firefighter
 - 3 PCF Firefighter
 - 11 PCF Firefighter Trainee
 - 12 Engineer
 - 12 Captain
 - 1 PCF Captain
 - 1 PCF Lieutenant
 - 1 Division Chief
 - 3 Battalion Chief
 - 9 Ambulance Operator (AO)-Emergency Medical Technician (EMT)
 - 9 AO-Paramedic (PM)
-
- 82 Total

Fire Protection District - Valley Region Service Zone

Valley Region Service Zone

Classification

- 2 Office Assistant II
 - 1 Staff Analyst
 - 72 Firefighter
 - 6 PCF Firefighter
 - 4 PCF Firefighter Trainee
 - 39 Engineer
 - 1 PCF Engineer
 - 42 Captain
 - 1 PCF Lieutenant
 - 1 Division Chief
 - 4 Battalion Chief
-
- 173 Total



FIRE PROTECTION DISTRICT

CLASSIFICATION LISTING AND POSITION COUNT

Fire Protection District - Hazardous Materials

Hazardous Materials

Classification

2	Accounts Representative
3	Administrative Secretary I
1	Administrative Secretary II
1	Administrative Supervisor I
1	Office Specialist
1	Environmental Specialist 4/HM Response Team
3	Hazardous Material Specialist 2/HM Responder Team
1	Hazardous Material Specialist 4/HM Responder Team
1	Hazardous Material Specialist 3
15	Hazardous Material Specialist 2
2	Hazardous Material Specialist 4
3	Hazardous Materials Specialist 3/HM Responder Team
2	Office Assistant II
3	Office Assistant III
2	Supervising Hazmat Specialist
1	Staff Analyst I
1	Fire Marshal
4	PSE Office Assistant
47	Total

Fire Protection District - Household Hazardous Waste

Household Hazardous Waste

Classification

1	HHW Event Coordinator
1	Environmental Specialist III
5	Environmental Technician II
5	Environmental Technician I
14	Household Hazardous Materials
1	Office Assistant III
1	Supv Hazardous Materials Specialist
1	Hazardous Materials Specialist III
3	Environmental Technician III
1	Office Assistant II
33	Total

Fire Protection District - Office of Emergency Services

Office of Emergency Services

Classification

8	Emergency Services Officer
1	Staff Analyst II
1	Emergency Services Manager
3	Office Assistant III
1	Assistant Emergency Services Manager
1	Administrative Secretary II
15	Total

Budget and Fiscal Services

Classification

2	Staff Analyst II
1	Accounting Technician
1	Fire Equipment Technician
4	Total



OTHER AGENCIES

CLASSIFICATION LISTING AND POSITION COUNT

In-Home Supportive Services Public Authority

Administration

Classification

1 Contract Executive Director
 1 Contract Secretary I
2 Total

Criminal Background Investigations

Classification

2 Contract Office Assistant III
 1 Contract Office Assistant IV
3 Total

Enrollment and Paycheck Customer Svc

Classification

1 Contract Supervising Program Spec
 1 Contract Office Assistant IV
 2 Contract Office Assistant III
 8 Contract Office Assistant II
12 Total

Registry

Classification

1 Administrative Supervisor II
 6 Contract Social Worker II
 3 Contract Office Assistant III
 1 Contract Office Assistant II
11 Total

Training

Classification

1 Contract Supervising Office Specialist
 1 Contract Office Assistant IV
 2 Contract Office Assistant II
4 Total

Inland Counties Emergency Medical Agency

Administration

Classification

1 Contract EMS Administrator
 1 Administrative Manager
 3 Office Assistant III
 1 Office Assistant II
 1 Secretary I
 1 Fiscal Assistant
8 Total

Pre-Hospital and Trauma Programs

Classification

1 Contract EMS Nurse
 1 EMS Nurse
 1 Contract EMS Trauma Nurse
3 Total

Performance Based Contracts

Classification

1 Public Health Program Coordinator
 1 Contract EMS Technical Consultant
 1 Staff Analyst II
 1 Statistical Analyst
 1 Office Assistant III
5 Total

Medical Disaster Preparedness Programs

Classification

1 Nurse Educator
 1 Emergency Medical Services Specialist
2 Total





THIS PAGE LEFT INTENTIONALLY BLANK



1991 Realignment: In 1991-92, the state approved the Health and Welfare Realignment Program that involves a shift of program responsibilities from the state to the counties. This shift is funded through a corresponding shift of dedicated Sales Tax and Vehicle License Fee revenue.

2011 Realignment: In 2011-12, the state approved AB 109, the Public Safety Realignment Act, which shifted custodial responsibility of non-violent, non-sex, and non-sex-against-children ('Triple-Nons') offenders to local jails. In addition, the parole function of the state was delegated to County Probation departments. In conjunction with Public Safety Realignment, the state also shifted full financial burden of many social service and mental health programs to the County. While the state no longer shares in the cost, it has dedicated a portion of the state sales tax (1.0625%) revenue along with a portion of vehicle license fees for these realigned programs.

AB 74: In 2013-2014, the state approved AB 74 which made several statutory changes to the CalWORKS and CalFRESH program. Those changes include the establishment of a family stabilization component effective January 1, 2014 to assist CalWORKS recipients who are experiencing an identified situation or crisis that is destabilizing their family and interferes with their participation in the welfare-to-work activities and services.

AB 109: Assembly Bill 109, the Public Safety Realignment Act, signed April 4, 2011, transfers responsibility for housing/supervising inmate and parolee populations classified as "low-level" offenders from the California Department of Corrections and Rehabilitation (CDCR) to counties effective October 1, 2011.

AB 233: The Lockyer – Isenberg Trial Court Funding Act of 1997 went into effect January 1, 1998 and fundamentally changed how the trial courts are funded by transferring primary responsibility for funding the courts to the state, including sole responsibility for funding future growth in court operations costs.

AB 900: Assembly Bill 900, Public Safety and Offender Rehabilitation Services Act, signed May 3, 2007, provides that the State Public Works Board (SPWB) and the California Department of Corrections and Rehabilitation (CDCR) are authorized to enter into agreements with participating counties for the acquisition, design and construction of local jail facilities for projects approved by the State Corrections Standards Authority (CSA). Up to \$1.2 billion is authorized by the legislation for county jail construction. Funds are being distributed in two phases.

AB 1805: Effective July 1, 2007, Assembly Bill 1805 preserved county authority to charge booking fees under Government Code Section 29550 et seq; and created a new statutory structure whereby counties - subject to an appropriation by the state – receive funding directly in local detention facility revenue accounts. Under this alternative to booking fees, revenues received are to be used exclusively for the purpose of operation, renovation, remodeling or constructing local detention facilities and related equipment.

AB 3000: Effective September 2002, Assembly Bill 3000 Court Surcharge Guideline, prioritized the distribution of criminal case installment payments of fines and penalties.

ABx1 26: Assembly Bill x1 26, the Dissolution Act, signed June 29, 2011, mandates the elimination of every redevelopment agency in California effective February 1, 2012, and mandates all unobligated funds be distributed to the appropriate taxing entities.

Accrual: An accrual is an accounting entry that recognizes revenue when earned and expenses when incurred. An accrual is made at the end of the fiscal year to ensure revenue and expenses are recorded in the appropriate fiscal year.

Activity: A component within a fund; usually a specific line of work performed to accomplish a function for which a governmental unit is responsible.

Adopted Budget: The original spending plan at the beginning of the fiscal year, typically adopted by the Board of Supervisors in June for the upcoming fiscal year. It may vary from the Recommended Budget.



Affordable Care Act (ACA): In March 2010, President Obama signed comprehensive health reform, the Patient Protection and Affordable Care Act into law. The legislation includes a long list of health-related provisions that began taking effect in 2010 and will continue to be rolled out over the next four years. Key provisions are intended to extend coverage to millions of uninsured Americans, to implement measures that will lower health care costs and improve system efficiency, and to eliminate industry practices that include rescission and denial of coverage due to pre-existing conditions. The most significant part of this Federal Healthcare Reform legislation will extend coverage to an expanded population effective January 1, 2014 through new eligibility processes for Medi-cal and the implementation of insurance exchanges.

Amortization: The process of gradually extinguishing an asset on the books.

Appropriation: An appropriation is the amount of authority to spend less reimbursements. It represents the authorization for the County to make expenditures/incur obligations for a specified purpose and period of time.

ARRA: ARRA is an acronym used for American Recovery and Reinvestment Act of 2009, also known as Economic Stimulus Funds. The three immediate goals of ARRA are to create new jobs and save existing ones, spur economic activity and invest in long-term growth, and foster unprecedented levels of accountability and transparency in government spending.

Balanced Budget: Total sources, including carry-over fund balances, equals the total requirements and reserves.

Budgeted Staffing: The number of positions (headcount) funded in a budget unit.

Budget Unit: An organizational component which is represented by the combination of a fund and department into one unit for purposes of budgeting.

CalFresh: The CalFresh Program, federally known as the Supplemental Nutritional Assistance Program, is a Federally funded program that helps low-income people buy the food they need for good health. The CalFresh program helps to improve the health and well-being of qualifying households and individuals by providing them a means to meet their nutritional needs.

Capital Expenditures: An asset of a long-term character such as land, buildings, furniture, and other equipment costing \$5,000 or more and having a useful life of one year or more. Additionally, computer software is capitalized if the value is \$100,000 or greater.

Capital Project Funds: Capital Project Funds are used to account for financial resources designated for the acquisition or construction of major capital facilities other than those financed by Enterprise and Internal Service Funds.

Central Services: The Central Services expense category, replaces Central Computer and was set up beginning fiscal year 2010-11 to allocate both the Information Services and Facilities Management Departments' associated charges.

- Information Services Department computer charges are Countywide costs for computer infrastructure such as email, wide area network, payroll processing, and software/hardware staff support.
- Facilities Management Department charges are for basic services provided to departments including grounds, custodial, and maintenance. Each department's budget amount for grounds, custodial, and maintenance is based on an annual average cost per square foot.

Contingencies: An amount set aside within a budget for unforeseen expenditure requirements. Board action must be taken to spend contingency funds and a 4/5 vote is required for approval.

County Fire: San Bernardino County Fire Protection District



COWCAP: COWCAP is an acronym for County Wide Cost Allocation Plan. It is the method by which indirect costs for support services such as Human Resources, Payroll, Purchasing, etc. are allocated to departments. It is prepared annually by the County Auditor-Controller/Treasurer/Tax Collector in accordance with Code of Federal Regulations (2 CFR Part 225), which is the guideline for state and federal reimbursements for indirect costs.

Department: An organizational unit used by County management to group programs of a like nature. In terms of financial structure, departments may have multiple funding sources, i.e. general fund, special revenue fund, etc. that are based on specified uses. The combinations of the various funds are consolidated at the department level.

Depreciation: The recording of expiration of the service life of fixed assets attributable to wear and tear, deterioration, action of the physical elements, inadequacy, and obsolescence.

Deficit: Insufficient sources to fully fund expenditures and other disbursements during a fiscal year.

Discretionary General Funding: Describes the overall process of administering net county cost, which is the amount contributed by the County general fund from its discretionary revenue sources to fund the activities of a department.

Discretionary Revenue: Revenue not legally designated for a specific purpose or program that can be appropriated at the discretion of the Board of Supervisors.

Dispute Resolution Programs Act of 1986: Authorizes the local establishment and funding of dispute resolution programs as an alternative to more formal court proceedings.

Employee Health and Productivity Program (EHaP): A modified duty/return to work program that utilizes specialized nurses to obtain effective and timely treatment for injured or ill employees. Overall goals are to return the employee to the workplace as soon as possible and to increase the health and productivity of employees through health promotion and risk reduction programs.

Encumbrance: An encumbrance is not an expenditure or a liability but merely a reserve of appropriation in a given fiscal year for a specific expenditure.

Enterprise Funds: Enterprise Funds are established to account for operations that are funded and operated in a manner similar to private business enterprises where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be funded or recovered primarily through operational revenues.

Expenditure: Decreases in net financial resources. An expenditure includes current operating expenses that require the present or future use of resources.

Final Budget: A budget unit's adopted spending plan and financing, including all mid-year adjustments through the fourth quarter.

Fiscal Year: The County's twelve-month accounting period (July 1 through the following June 30), which varies from the calendar year and the federal fiscal year.

Function: A group of related activities aimed at accomplishing a major service for which a governmental unit is responsible. This designation is specified by the State Controller. For example: "Public Protection" is the function of the Sheriff/Coroner/Public Administrator Department.

Fund: A legal unit that provides for the segregation of moneys or other resources in the County treasury for specific activities or obligations in accordance with specific restrictions or limitations. A separate set of accounts must be maintained for each fund to show its assets, liabilities, reserves, and fund balance, as well as its income and expenditures. The assets of a fund may also be placed into separate accounts to provide for limitations on specific fund income or expenditures.



Fund Balance: An amount comprised of accumulated excess or deficiency of revenues less expenditures of a fund, including the cancellation of prior year encumbrances. This is measured at the end of each fiscal year. Fund balance may be used in the budget unit for the upcoming year as a funding source for one-time projects or services.

Fund Balance Classifications: Beginning in 2010-11, GASB 54 requires that financial statements for governmental funds classify fund balance in one of the following five components:

- Nonspendable fund balance – assets that will never convert to cash, or will not convert soon enough to affect the current period, or resources that must be maintained intact pursuant to legal or contractual requirements;
- Restricted fund balance – resources that are subject to externally enforceable limitations imposed by creditors, grantors, contributors, or laws and regulations of other governments, constitutional provision, or enabling legislation;
- Committed fund balance – resources that are constrained by self-imposed limitations set in place prior to the end of the period by the highest level of decision making, and remain binding unless removed in the same manner;
- Assigned fund balance – resources that are limited resulting from an intended use established by either the highest level of decision making, or the official or body designated for that purpose;
- Unassigned fund balance – residual net resources that cannot be classified in one of the other four categories.

GASB 34: Governmental Accounting Standards Board (GASB), Statement 34 establishes requirements for the annual financial reports of state and local governments. The goal is to make annual reports easier to understand and more useful to people who use governmental financial information to make decisions. There are many components of GASB 34, but as it relates to the budget, it is primarily composed of how services provided between County budget units are accounted for. GASB 34 specifies how payments for services should be accounted for (either as reimbursements or as departmental revenues). All transactions between departments within the same fund (i.e. general fund) are budgeted as reimbursements. While the net impact is zero, reclassifications between these two categories cause inconsistencies when comparing year-to-year budgets by specific expense or revenue categories.

GASB 51: Governmental Accounting Standards Board (GASB), Statement 51 establishes requirements for the annual financial reports of state and local governments. The objective of this statement is to enhance the comparability of the accounting and financial reporting of intangible assets among state and local governments, and requires that all intangible assets not specifically excluded by its scope provisions be classified as capital assets.

GASB 54: Governmental Accounting Standards Board (GASB), Statement 54 establishes requirements for the annual financial reports of state and local governments to be implemented for periods beginning after June 15, 2010. The objective of this statement is to enhance the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied and by clarifying the existing governmental fund type definitions. The main components of GASB 54 and how they relate to budget primarily consists of replacing existing fund balance classifications (reserved and unreserved) with new classifications (nonspendable, restricted, committed, assigned, and unassigned) that observe the constraints imposed upon the use of the resources reported in governmental funds. In addition, special revenue fund type was clarified and affects the activities required to be reported in that fund type.

General Fund: The General Fund is the predominate fund for funding County programs.

Geographic Information System (GIS): A geographic information system integrates hardware, software, and data for capturing, managing, analyzing, and displaying all forms of geographically referenced information.

Governmental Funds: Governmental funds consist of the general fund, special revenue funds, capital projects funds, debt service funds, and permanent funds.



Grants: A contribution by a government or other organization to support a particular function. Grants may be classified as either operational or capital.

Headcount: Actual number of individuals carried in a budget unit's payroll, as opposed to the equivalent number computed from wages budgeted.

Housing Successor: ABx1 26, the Dissolution Act, mandates the elimination of every redevelopment agency in California effective February 1, 2012. The Housing Successor retained the housing functions of the former Redevelopment Agency (RDA) and has all rights, power, duties, and obligations related to building, preserving, and rehabilitating affordable housing for low to moderate income households.

Internal Service Funds (ISF): Internal Service Funds are used to account for the financing of goods or services provided by one department or agency to other departments or agencies of the governmental unit on a cost reimbursement basis.

Limited Term: A position designation for non-regular positions, consisting of contract, extra-help, or recurrent position types.

Mandate: A program that meets constitutional, statutory or court-ordered requirements from either federal or state entities.

Memorandum of Understanding (MOU): For budget purposes, the MOU refers to a negotiated and approved labor agreement between the County and an employee labor organization or group that details the salary, benefits, and other conditions of employment.

Mid-Year Adjustments: Board approved budget changes subsequent to adoption.

Mission: A clear, concise statement of purpose for the entire department. The mission focuses on the broad, yet distinct, results the department will achieve for its customers.

Modified Budget: A budget unit's adopted requirements and sources, including any mid-year adjustments.

Net County Cost: Net county cost (or discretionary general funding) is the amount contributed to County general fund departments from discretionary revenue sources to fund the activities of a department.

Operating Expenses: A category of expenditures within a budget unit for all standard costs of daily operations, including such items as office supplies, training, contractual services, and travel.

Operating Transfers In/Out: A method of providing financing from one budget unit to another for the implementation of a project or program.

Performance Measure: An ongoing, quantitative indicator of resources consumed, workload, productivity, efficiency, and effectiveness. Performance measures should relate to objectives and allow for measurement of the same thing over time.

Position: A specific employment, whether occupied or vacant, involving duties requiring the services of one person. A position whether full or part-time is reflected as 1 in budgeted staffing amounts.

Proposition 1B: As approved by the voters in the November 2006 general elections, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19.925 billion of state general obligation bonds for transportation infrastructure improvements.

Proposition 30 (Prop 30): A ballot measure approved by California voters on November 6, 2012, that increased taxes on earnings over \$250,000 for seven years (2012-2018) and increased sales taxes by ¼ cent for four years



(2013-2016) to fund schools. The measure is expected to generate an average of \$6 billion annually, and also guarantees Public Safety Realignment funding.

Proposition 47: A ballot measure approved by California voters on November 4, 2014, reduced the classification and sentencing of most non-serious/nonviolent property and drug crimes from felonies to misdemeanors.

Proposition 63: On November 2, 2004, voters passed Proposition 63, which established a state personal income tax surcharge of one percent on the portion of taxpayers' annual taxable income that exceeds \$1 million. The proposition was enacted into law as the Mental Health Services Act (MHSA) effective January 1, 2005. The overall purpose and intent is "to reduce the long term adverse impact on individuals, families, and state and local budgets resulting from untreated serious mental illness to insure that all funds are expended in the most cost effective manner and to ensure accountability to taxpayers and to the public".

Proposition 172 (Prop 172): A permanent extension of a half-cent Local Public Safety Sales Tax approved by California voters on November 2, 1993. Proceeds of this sales tax must be dedicated to public safety.

Proprietary Funds: Classification used to account for a government's ongoing organizations and activities that are similar to those often found in the private sector (i.e., enterprise and internal service funds).

Public Service Employee (PSE): PSEs are employees assigned to entry-level positions in a variety of fields and occupations for a limited duration. They are not full-time, regular County employees. PSEs are subject to an expedited recruiting process to accommodate additional workload or to manage one-time special projects. They do not receive the full range of benefits or have the civil service status of regular County employees.

Recommended Budget: A recommended budget is the working document of the fiscal year under discussion.

Redevelopment Agency: In 1951 the California Redevelopment Law (CRL) was enacted, which gave California cities and counties the authority to create redevelopment agencies. The CRL provided the local redevelopment agencies powerful local tools to eliminate urban decay, apply for grants, create jobs, build community facilities and infrastructure and attract economic reinvestment. Eventually, the CRL was expanded to assist in the creation of low and moderate income housing. A redevelopment agency, a separate legal entity, was responsible for the implementation of the CRL for the local communities. A redevelopment agency had the ability to create project areas, to purchase and assemble development sites, build infrastructure, construct deed-restricted affordable housing, and issue debt. An agency paid for these improvements through the utilization of tax increment financing. Redevelopment agencies and tax increment financing were eliminated by the state effective February 1, 2012.

Reimbursements: Amount received as payment of the cost of work, or service performed, or of other expenditures made, for or on behalf of another governmental unit or department. Reimbursements represent the recovery of expenditures and are considered a source.

Requirements: A department's appropriation or authority to spend plus department's budgeted operating transfers out.

Restricted Funds: Restricted funds consist of three restricted funding sources – Prop 172, 1991 Realignment and 2011 Realignment. Prop 172 revenue assists in funding the Sheriff/Coroner/Public Administrator, District Attorney, and Probation departments. 1991 Realignment assists in funding mental health, social services, and health programs within the County. 2011 Realignment assists in funding public safety, mental health, social services, and health programs within the County.

Revenue: The addition of cash or other current assets to governmental funds (receipts) which do not increase any liability or reserve and do not represent the recovery of an expenditure, i.e., reimbursements. Generally, revenue is derived from taxes, licenses and fees, or investment earnings. Revenues are deposited in a budget unit for future appropriation.



SB 90 State-Mandated Local Program: State reimbursements to local governments for the cost of activities required by State legislative and executive acts.

SB 163: Wraparound Services Program is an intensive, community-based and family centered process designed to allow children with serious behavior and/or emotional difficulties to remain in their community at the lowest level of care possible instead of being placed in a group home setting. This bill allows counties to accumulate savings realized from a wraparound program and requires that the savings be reinvested in a Child Welfare Services program.

SB 676: Effective July 1, 2010 this California Senate Bill increased the maximum fee collected from indigent defendants from \$25 to \$50.

SB 678: Also known as the Community Corrections Performance Incentives Act of 2009, provides funding from the state for county probation departments to implement evidence-based practices for the purposes of reducing parolee recidivism.

SB 920: Medi-Cal Program – which is administered by the State Department of Health Care Services for qualified low-income persons to receive health care services. The program is, in part, governed and funded by federal Medicaid Program provisions.

SB 1246: Implemented in 1980, is a fee on issued marriage licenses targeted “for the purpose of aiding victims of domestic violence by providing them a place to escape from the destructive environment in an undisclosed and secured location.” To qualify for these funds, an agency must provide services to victims of domestic violence and their children that include shelter on a 24-hour, seven days a week basis, a 24-hour crisis line, temporary housing and food facilities, psychological support and peer counseling, referrals to existing services in the community, a drop-in center to assist victims who have not yet made the decision to leave their homes, arrangements for school age children to continue their education during their stay at the shelter, emergency transportation to the shelter, and arrangements for assistance from local law enforcement where appropriate.

SB 1732: Trial Court Facilities Act of 2002, requires the transfer of responsibility for funding and operation of trial court facilities from the counties to the State of California.

Set-Aside Contingency: A contingency made up from available balances materializing throughout one or more fiscal years which are not required to support disbursements of a legal or emergency nature and are held (set-aside) for future funding requirements.

Sources: Amount of funding available to departments such as revenue, reimbursements, operating transfers in, fund balance and reserves.

Special Revenue Funds: Special Revenue Funds are used to account for the proceeds of specific sources of revenue whereby the use of such revenue is restricted by law for particular functions or activities of government. State Government Code Section 29009 requires that the entire unreserved fund balance must be appropriated each year. The amount not expended is carried over to the subsequent year’s budget.

Staffing Expenses: A category of expenditures within a budget unit for all costs related to employees including salary, retirement, employee benefits and workers compensation insurance.

Step Increases: An employee, based upon the completion of the required service hours in their classification, satisfactory work performance, and appointing authority recommendation, may receive step advancements. Step advancements within the base salary range shall be based on one (1) or two (2) step increments depending on hire date and bargaining unit. Each increment is 2.5%.

Structurally Balanced Budget: The annual operating budget will be structurally balanced upon adoption of the Board of Supervisors. One-time sources will not be spent on ongoing expenditures.



Successor Agency: A separate public entity from the public agency that had formed the former redevelopment agency. Its purpose is to expeditiously wind down the affairs of the former redevelopment agency pursuant to ABx1 26 and AB 1484 and in accordance with the direction of the oversight board. The primary task of the Agency is to continue to make payments due from its enforceable obligations.

Three Strikes Reform Act: Passed by the California voters in November 2012, this initiative redefined the parameters leading to mandatory 25-year to life sentences for previously twice convicted felons.

Total Expenditure Authority: The authorized expenditure limit for a budget unit for the current fiscal year.

Transfers: The movement of resources from one budget unit to another usually for payment of services received.

Trend: A documented recurrence of a measurable event or circumstance over time that is increasing, decreasing or even staying the same.

Unrestricted Net Position: That portion of net position that is neither restricted nor invested in capital assets (net of related debt).



A&E: Architecture and Engineering Department	BRT: Business Resource Team
AAA: Area Agency on Aging	BZPP: Buffer Zone Protection Program
AABs: Assessment Appeals Boards	CAD: Computer Aided Design
AB: Assembly Bill	CAD: Computer Aided Dispatch
ACA: Affordable Care Act	CAEZ: California Enterprise Zone Association
ACC: Animal Care and Control	CAFM: Computer Aided Facilities Management
ACCB: Adult Community Corrections Bureau	CAFR: Comprehensive Annual Financial Report
ACE: Access, Coordination, and Enhancement Program	CAHPS: Consumer Assessment of Health Care Providers and Systems
ACF: Administration for Children and Families	CAL EMA: California Emergency Management Agency
ACGME: Accreditation Council for Graduate Medical Association	CAL ID: California Identification System
ACIP: Airport Capital Improvement Program	CAL MMET: California Multi-Jurisdictional Methamphetamine Enforcement Team
ACS: American College of Surgeons	CAL OES: California Office of Emergency Services
ACT: Animal Cruelty Task	CALTRANS: California Department of Transportation
ADA: Americans with Disabilities Act	CalWORKs: California Work Opportunities and Responsibilities to Kids
ADP: State Department of Alcohol and Drug Programs	CAO: County Administrative Office
ADS: Alcohol and Drug Services	CAPH: California Association of Public Hospitals and Health Systems
AFDC: Aid to Families with Dependent Children	CA-PREP: California Personal Responsibility Education Program
AFIS: Automated Fingerprint Identification System	CARE: Coordinated Asthma Referral Education
AIC: Archeological Information Center	CAS: Cash Assistance for Immigrants
AJCC: Americas Job Centers of California	CASE: Coalition Against Sexual Exploitation
ALS: Advanced Life Support	CBO: Community Based Organization
AOA: American Osteopathic Association	CBP: Customs and Border Protection
AMS: Agenda Management System	CCB: Community Corrections Bureau
AOC: Administrative Office of the Courts	CCH: Cardiac Care Hospitals
AOPA: Aircraft Owners and Pilots Association	CCS: California Children's Services
APS: Adult Protective Services	CDA: California Department of Aging
AQMD: Air Quality Management District	CDBG: Community Development Block Grant
ARC: Assessor-Recorder-Clerk	CDBG-R: Community Development Block Grant, Economic Stimulus Funds (also ARRA)
ARMC: Arrowhead Regional Medical Center	CDC: Centers for Disease Control
ARRA: American Recovery and Reinvestment Act	CDC: Central Detention Center
ASB: Administrative Services Bureau	CDCR: California Department of Corrections and Rehabilitation
ASBCFM: Association of San Bernardino County Fire Managers	CDE: Community Development Agency
ASVAB: Armed Services Vocational Aptitude Battery	CDFA: California Department of Food and Agriculture
ATC: Aid to Adoptive Children	CDH: Community Development and Housing
AWM: Agriculture/Weights & Measures	CDPH: California Department of Public Health
ATC: Auditor-Controller/Treasurer/Tax Collector	CEC: California Emergency Commission
BAM: Business Applications Manager	Cedar Glen: Cedar Glen Disaster Recovery Project Area
BBARWA: Big Bear Area Regional Wastewater Agency	CEHW: Center for Employee Health and Wellness
BCCs: Boards, Commissions, and Committees	CEO: Chief Executive Officer
BG: Board Governed	CEQA: California Environmental Quality Act
BH: Behavioral Health	CERS: California Electronic Reporting System
BJA: Bureau of Justice Assistance	
BLM: Bureau of Land Management	
BLS: Basic Life Support	
BMI: Body Mass Index	
BOS: Board of Supervisors	



CERT: Community Emergency Response Team	CSU: Customer Service Unit
CeRTNA: California e-Recording Transaction Network Authority Network Authority	CTC: Contract Transaction Charge
Cf: Calfresh	CUPA: Certified Unified Program Agency
CFR: Code of Federal Regulations	CWA: County Wide Area
CFT: Child and Family Team	CWS: Child Welfare Services
CFCO: Community First Choice Options	DA: District Attorney
CFD: Community Facilities District	DAAS: Department of Aging and Adult Services
CFS: Children and Family Services	DBH: Department of Behavioral Health
CGC: County Government Center	DCB: Detention Corrections Bureau
CG-CAHPS: Clinical Group Consumer Assessment of Health Care Providers and Systems	DCSS: Department of Child Support Services
CGRP: Cucamonga-Guasti Regional Park	DHCS: State Department of Health Care Services
CHCF: California Healthcare Foundation	DJJ: Department of Juvenile Justice
CHFFA: California Health Facilities Financing Authority	DMH: State Department of Mental Health
CHOICE: Choosing Healthy Options to Instill Change and Empowerment	DMV: Department of Motor Vehicles
CHIP: Community Health Improvement Program	DNA: Deoxyribonucleic Acid
CI/KR: Critical Infrastructure and Key Resource	DOJ: Department of Justice
CIP: Capital Improvement Program	DOL: Department of Labor
CIU: Criminal Intelligence Unit	DPH: Department of Public Health
CLUP: Comprehensive Land Use Plan	DPW: Department of Public Works
CMAC: California Medical Assistance Commission	DRC: Day Reporting Center
CMO: Chief Medical Officer	DRDP-PS: Desired Results Developmental Profile Preschool
CMP: Congestion Management Program	DRDP-R: Desired Results Developmental Profile-Revised
CMRS: County's Maintained Road System	DRM: Department of Risk Management
CMS: Center for Medicare & Medicaid Services	DSH: Disproportionate Share Hospital
CMSP: County Medical Services Program	DSRF: Debt Service Reserve Fund
CNET: Children's Network	DSRIP: Delivery System Reform Incentive Plan
CNI: California Necessities Index	DUI: Driving Under the Influence
COB: Clerk of the Board	DUILA: Drug Use is Life Abuse
CoIDA: San Bernardino County Industrial Development Authority	DVD: Digital Video Discs
COLA: Cost of Living Adjustment	EAP: Employee Assistance Program
CONFIRE: Consolidated Fire Agencies	ECD: Economic and Community Development
COP: Certificates of Participation	ED: Department of Economic Development
COPPS: Community Oriented Policing and Problem Solving	EDA: Economic Development Agency
COPS: Citizens' Option for Public Safety	EDATE: Election, Deadline, Assignment and Task Engine
CoRDA: County of San Bernardino Redevelopment Agency	EDD: California Employment Development Department
County Fire: San Bernardino County Fire Protection District	EDU: Equivalent Dwelling Units
COWCAP: Countywide Cost Allocation Plan	EEO: Equal Employment Office
CPOC: Chief Probation Officers of California	EFC: Extended Foster Care
CPR: Cardiopulmonary resuscitation	EFT: Electronic Funds Transfer
CPU: Central Processing Unit	EHS: Environmental Health Services
CRI: Cities Readiness Initiative	EHaP: Employee Health and Productivity Program
CRM: Community Relationship Management	EIA: Excess Insurance Authority
CRT: Crisis Residential Treatment	EIR: Environmental Impact Report
CSA: County Service Area	EKG: Electro Cardio Graph
CSAC: California State Association of Counties	EMACS: Employee Management and Compensation System
CSC: Customer Service Center	EMF: Environmental Mitigation Fund
	EMPG: Emergency Management Performance Grant
	EMS: Emergency Medical Services
	EMSA: Emergency Medical Services Authority



EMT: Emergency Medical Technician	GSA: General Services Administration
EOC: Emergency Operations Center	GSB: General Services Building
ePro: Electronic Procurement	GWTS: Groundwater Treatment System
EPSDT: Early and Periodic Screening, Diagnosis and Treatment	HAVA: Help America Vote Act of 2002
ERAF: Educational Revenue Augmentation Fund	HAZMAT: Hazardous Materials
ERC: Employment Resource Center	HAZMF: Hazmat Certificate
ERRP: Early Retiree Reimbursement Program	HAZUS: Hazmat Full Urban Search and Rescue Partial Certificates
ESDC: Environmental Science Day Camp	HBP: Highway Bridge Program
ESG: Emergency Solutions Grant	HCAHPS: Hospital Consumer Assessment of Health Care Providers and Systems
EVOC: Emergency Vehicle Operations Center	HCF: Hundred Cubic Feet
F2F: Family-to-Family	HCR: Health Care Reform
FAA: Federal Aviation Administration	HDDC: High Desert Detention Center
FAR: Sheriff/Fire Air Rescue	HDGC: High Desert Government Center
FAS: Financial Accounting System	HDJDAC: High Desert Juvenile Detention and Assessment Center
FAST: Flood Area Safety Taskforce	HEAP: Home Energy Assistance Program
FCC: Federal Communications Commission	HELP: Health Education Liason Program
FCSP: Family Caregiver Support Program	HFAP: Health Care Facilities Accreditation Program
FEMA: Federal Emergency Management Agency	HHW: Household Hazardous Waste
FFA: Fee For Service	HICAP: Health Insurance Counseling and Advocacy Program
FFH: Foster Family Home	HIE: Health Information Exchange
FGR: Cash Aid for All other Families	HIDTA: High Intensity Drug Trafficking Area
FHC: Family Health Center	HIV: Human Immunodeficiency Virus
FHWA: Federal Highway Administration	HM: Hazardous Materials
FLJC: Foothill Law and Justice Center	HOME: HOME Investment Partnership Act Grant
FLSA: Fair Labor Standards Act	H.O.P.E.: Homeless Outreach and Proactive Enforcement
FMAP: Federal Medical Assistance Percentage	HOST: Homeless Outreach Support Team
FMD: Facilities Management Division	HPRP: Housing Preservation and Rapid Re-housing Program
FMIS: Fleet Management Information System	HR: Human Resources
FML: Family Medical Leave	HRP: Home Rehabilitation Program
FMLA: Family Medical Leave Act	HRSA: Health Resources and Services Administration
FNS: Food and Nutrition Services	HS: Human Services
FPACT: Family Planning, Access, Care, and Treatment	HSGP: Homeland Security Grant Program
FPD: Fire Protection District	HSS: Human Services System
FRA: Frequency Reconfiguration Agreement	HUD: Housing and Urban Development
FSP: Food Stamp Participation	HVAC: Heating, Ventilation, and Air Conditioning
GAAP: Generally Accepted Accounting Principles	IBEW: International Brotherhood of Electrical Workers
GASB: Governmental Accounting Standards Board	ICE: Immigration and Customs Enforcement
GED: General Equivalency Diploma	ICEMA: Inland Counties Emergency Medical Agency
GEMT: Ground Emergency Medical Transport	IEEP: Inland Empire Economic Partnership
GFOA: Government Finance Officers Association	IEP: Individualized Education Program
GHRC: Glen Helen Regional Center	IEUW: Inland Empire United Way
GHRP: Glen Helen Regional Park	IGT: Intergovernmental Transfers
GIS: Geographic Information System	IHSS: In-Home Supportive Services
GME: Graduate Medical Education	IHSSPA: In Home Supportive Services Public Authority
GPS: Global Positioning System	ILP: Independent Living Program
GR: General Relief	
GREAT: Gang Resistance Education and Training	
GRIP: Gang Reduction Intervention Program	



IMLS: Institute of Museum and Library Services	MRI: Magnetic Resonance Imaging
IP: Internet Protocol	MSA: Master Settlement Agreement
IRNET: Inland Regional Narcotics Enforcement Team	MSSP: Multipurpose Senior Services Program
ISD: Information Services Department	N/A: Not Applicable
ISF: Internal Service Fund	NACCHO: National Association of County and City Health Officials
IT: Information Technology	NACo: National Association of Counties
ITSD: Information Technology and Support Division	NATE: North American Technician Excellence
IVDA: Inland Valley Development Agency	NBAA: National Business Aviation Association
IWMS: Integrated Workplace Management System	NEPA: National Environmental Policy Act
JAG: Justice Assistance Grant	NHoR: New Hall of Records
JCC: Juvenile Community Corrections	NICU: Neonatal Intensive Care Unit
JCCB: Juvenile Community Corrections Bureau	NIP: Neighborhood Initiative Program
JDAC: Juvenile Detention and Assessment Center	NISG: Neighborhood Initiative Special Grant
JIMS: Jail Information Management System	NPDES: National Pollutant Discharge Elimination System
JJCPA: Juvenile Justice Crime Prevention Act	NPM: Non-Participating Manufacturers
JOCS: Job Order Contract System	NRCS: National Resources Conservation Service
JPA: Joint Powers Agreement	NSP: Neighborhood Stabilization Program
JPA: Joint Powers Authority	NVRA: National Voter Registration Act
JPF: Juvenile Probation Funding	OA: Operational Area
JTGC: Joshua Tree Government Center	OAA: Older Americans Act
Kin-Gap: Kinship Guardianship Assistance Program	OB-GYN: Obstetrics Gynecology
kWh: Kilowatt Hour	OCE: Office of Compliance and Ethics
LACSD: Lake Arrowhead Community Services District	OES: Office of Emergency Services
LAD: Leasing and Acquisition Division	OFM: Office of Fire Marshal
LAFCO: Local Agency Formation Commission	OHV: Off-Highway Vehicle
LED: Light-emitting diode	OM&M: Operations Maintenance and Monitoring
LEED: Leadership in Energy and Environmental Design	OMB: Ombudsman
LEINC: Law Enforcement Intelligence Network Center	OPF: Official Personnel File
LET: Let's End Truancy Program	ORG: Organization
LFGES: Landfill Gas Extraction System	OSHA: Occupational Safety and Health Administration
LGRP: Lake Gregory Regional Park	PA: Public Authority
LIFT: Low-Income First-Time Mothers	PACE: Pro Active Code Enforcement Program
LIHP: Low Income Health Plan	PACE: Process Approach to Case Excellence
LLUMC: Loma Linda University Medical Center	PAS: Performance Assessment System
LQG: Large Quantity Generator	PAT: Probation Apprehension Team
MAA: Medi-Cal Administrative Activities	PATH: Project for Assistance in Transition from Homelessness
MAC: Municipal Advisory Council	PBX: Private Branch Exchange
MCAC: Major Crimes Against Children	PC: Penal Code
MCLE: Minimum Continuing Legal Education	PCE: Perchloroethylene
MDAQMD: Mojave Desert Air Quality Management District	PCF: Paid Call Firefighter
MDCs: Mobile Data Computers	PCI: Pavement Condition Index
MDT: Multi-Disciplinary Team	PCO: Probation Corrections Officer
MHM!: My Health Matters!	PCT: Project Collaboration Team
MHSA: Mental Health Services Act	PD: Public Defender
MHz: Megahertz	PEI/TREP: Prevention and Early Intervention/Transportation Reimbursement Escort Program
MIPPA: Medicare Improvements for Patients and Providers Act	PEPRA: Public Employee's Pension Reform Act
MMA: Multi-Media Services	PERC: Performance, Education and Resource Center
MOE: Maintenance of Effort	
MOU: Memorandum of Understanding	



PFA: Planning Funding Agreement	SAMHSA: Substance Abuse and Mental Health Services Administration
PG: Programmed Maintenance	SANBAG: San Bernardino Associated Governments
PH: Public Health	SANCATT: San Bernardino County Auto Theft Task Force
PHAB: Public Health Accreditation Board	SAPT: Substance Abuse Prevention and Treatment
PHER: Public Health Emergency Response	SART: Screening, Assessment, Referral, and Treatment
PID: Program Integrity Division	SAUSA: Special Assistant United States Attorney
PIMS: Property Information Management System	SB: Senate Bill
PIN: Personal Identification Number	SBCFPD: San Bernardino County Fire Protection District
PL: Public Law	SBCL: San Bernardino County Library
PLF: State Public Library Fund	SBCM: San Bernardino County Museum
PLH: Public Lands Highway	SBIAA: San Bernardino International Airport Authority
PM: Preventative Maintenance	SBPEA: San Bernardino Public Employees' Association
PM: Programmed Maintenance	SBVEZ: San Bernardino Valley Enterprise Zone
PO: Probation Officer	SCAAP: State Criminal Alien and Assistance Program
POS: Point of Sale	SCADA: Supervisory Control and Data Acquisition
POST: Peace Officers Standards of Training	SCAG: Southern California Association of Governments
PREA: Prison Rape Elimination Act	SCAQMD: South Coast Air Quality Management District
PRSA: Public Relations Society of America	SCBA: Self-Contained Breathing Apparatus
PRD: Permanent Road Division	SCE: Southern California Edison
Prop: Proposition	SCSEP: Senior Community Service Employment Program
PRV: Pressure Reducing Valve	SED: Seriously Emotionally Disturbed
PSART: Perinatal Screening, Assessment, Referral and Treatment	SHPO: State Historic Preservation Office
PSD: Preschool Services Department	SIA: Senior Information and Assistance
PSE: Public Service Employee	SIR: Self Insured Retention
PSIC: Public Safety Interoperable Communications	SMARA: Surface Mining and Reclamation Act
PSOC: Public Safety Operations Center	SNI: Safety Net Institute
PSSF: Promoting Safe and Stable Families	SRZS: Safe Routes to Schools
QSS: Quality Supportive Services	SSB: Special Services Bureau
R&P: Recreation and Park	SSI/SSP: Supplemental Security Income/State Supplementary Payment
RBEST: Recovery Based Engagement Support Teams	SSI: Social Security Income
RCRA: Resource Conservation & Recovery Act	SSN: Social Security Number
RDA: Redevelopment Agency	STC: Standards for Training and Corrections
RECPG: Renewable Energy and Conservation Element for the County Federal Plan	STEP: Subsidized Training and Employment Program
RESD: Real Estate Services Department	STOP: Support and Therapeutic Options Program
RFP: Request for Proposal	STORM: Storage Technology Optical Records Management
RGP: Rescue Group Partners	STP: Surface Transportation Program
RIAC: Range Improvement Advisory Committee	STSL: San Timoteo Sanitary Landfill
RN: Registered Nurse	SUV: Sport Utility Vehicle
ROP: Regional Occupational Program	SWAT: Special Weapons and Tactics
ROPS: Recognized Obligation Payment Schedules	SWBPI: Southwest Border Prosecution Initiative
ROV: Registrar of Voters	SWMD: Solid Waste Management Division
RPR: Real Estate Services	TA: Transition Authority
RPTTF: Redevelopment Property Tax Trust Fund	TAD: Transitional Assistance Department
RSWD: Running Springs Water District	TAY: Transitional Age Youth
RV: Recreational Vehicle	TBD: To Be Determined
RZH: Roberti-Z'Berg-Harris	TC: Transitional Conferences



TCE: Trichloroethylene	WVDC: West Valley Detention Center
TDM: Team Decision Making	WVJDAC: West Valley Juvenile Detention and Assessment Center
TENS: Telephonic Emergency Notification System	
TFS: Team Foundation Services	
THPP: Transitional Housing Program-Plus	
TIC: Thermal Imaging Camera	
TLICP: Targeted Low Income Children's Program	
TOP: Training Online Program	
TOT: Transient Occupancy Tax	
TRANS: Tax Revenue Anticipation Notes	
TREP: Transportation Reimbursement Escort Program	
TURN: Tobacco Use Reduction Now	
TXA: Tranexamic Acid	
U.S. Postal: United States Postal	
UCCE: University of California Cooperative Extension	
UDEL: Uniform District Election Law	
UHF: Ultra High Frequency	
ULEV: Ultra Low Emission Vehicle	
UPP: Cash Aid for 2 Parent Families	
UPS: Uninterruptible Power Supply	
USARF: Urban Search and Rescue Full Certificate	
USARP: Urban Search and Rescue Partial Certificate	
USDA: United States Department of Agriculture	
USFS: United States Forest Service	
UTL: Utilities	
VA: Veterans Affairs	
VC: Vehicle Code	
VEAP: Veteran Employment Assistance Program	
VHF: Very High Frequency	
VITA: Volunteer Income Tax Assistance	
VLF: Vehicle License Fee	
VOIP: Voice Over Internet Protocol	
VSR: Veterans Service Representative	
VSS: Visual Source Safe	
VVEDA: Victor Valley Economic Development Authority	
VVWRA: Victor Valley Waste Reclamation Authority	
WAN: Wide Area Network	
WDD: Department of Workforce Development	
WECA: West End Communications Authority	
WEX: Work Experience	
WIA: Workforce Investment Act	
WIB: Workforce Investment Board	
WIC: Welfare and Institutions Code	
WIC: Women, Infant, and Children	
WIOA: Workforce Innovation and Opportunity Act	
WPR: Work Participation Rate	
WRIB: Western Region Item Bank	
WTW: Welfare to Work	



State Controller Schedules County Budget Act		Schedule 1					
County of San Bernardino All Funds Summary Fiscal Year 2016							
Fund Name	TOTAL FINANCING SOURCES				TOTAL FINANCING USES		
	Fund Balance Available June 30, 2015	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Governmental Funds							
General Fund	526,349,694	2,922,144	2,412,781,520	2,942,053,358	2,873,538,272	68,515,086	2,942,053,358
Special Revenue Funds	315,838,113	0	410,524,219	726,362,332	514,156,938	212,205,394	726,362,332
Capital Project Funds	115,536,849	0	91,612,622	207,149,471	205,813,465	1,336,006	207,149,471
Total All Funds	957,724,656	2,922,144	2,914,918,361	3,875,565,161	3,593,508,675	282,056,486	3,875,565,161



State Controller Schedules Schedule 2
 County Budget Act

County of San Bernardino
 Governmental Funds Summary
 Fiscal Year 2016

Fund Name	TOTAL FINANCING SOURCES				TOTAL FINANCING USES		
	Fund Balance Available June 30, 2015	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
General Fund							
General Fund	179,109,753	2,922,144	2,710,764,752	2,892,796,649	2,824,281,563	68,515,086	2,892,796,649
Restricted General Fund	347,239,941	0	(297,983,232)	49,256,709	49,256,709	0	49,256,709
Total General Fund	526,349,694	2,922,144	2,412,781,520	2,942,053,358	2,873,538,272	68,515,086	2,942,053,358
Special Revenue Funds							
Agricultural, Weights & Measures - California Grazing Fees	143,198	0	2,500	145,698	145,698	0	145,698
Airports - Special Aviation	2,610,424	0	5,652,959	8,263,383	6,835,158	1,428,225	8,263,383
Assessor - Recording Fees	10,208,235	0	3,469,300	13,677,535	5,608,486	8,069,049	13,677,535
Auditor-Controller/Treasurer/Tax Collector - Redemption Maintenance	1,621,613	0	234,800	1,856,413	200,000	1,656,413	1,856,413
Behavioral Health - Block Grant Carryover	3,511,731	0	10,251,198	13,762,929	11,478,001	2,284,928	13,762,929
Behavioral Health - Driving Under the Influence Programs	522,346	0	204,865	727,211	199,116	528,095	727,211
Behavioral Health - Mental Health Services Act	87,016,803	0	130,416,275	217,433,078	148,692,110	68,740,968	217,433,078
Community Development and Housing	23,537,882	0	15,723,679	39,261,561	37,433,972	1,827,589	39,261,561
County Library	7,651,235	0	15,648,391	23,299,626	19,333,166	3,966,460	23,299,626
County Trial Courts - Alternate Dispute Resolution Program	3,553	0	360,100	363,653	360,100	3,553	363,653
County Trial Courts - Court Alcohol and Drug Program	1,942,645	0	381,868	2,324,513	462,032	1,862,481	2,324,513
County Trial Courts - Courthouse Seismic Surcharge	46	0	1,610,026	1,610,072	1,610,026	46	1,610,072
County Trial Courts - Registration Fees	166,863	0	3,135	169,998	0	169,998	169,998
District Attorney Special Projects	5,220,212	0	7,015,370	12,235,582	8,345,031	3,890,551	12,235,582
Domestic Violence AB 2405	1,841	0	0	1,841	0	1,841	1,841
Finance and Administration - Disaster Recovery Fund	31,466	0	5,277	36,743	0	36,743	36,743
Human Resources - Commuter Services	867,653	0	736,150	1,603,803	945,780	658,023	1,603,803
Human Resources - Employee Benefits and Services	1,003,756	0	3,329,135	4,332,891	3,465,156	867,735	4,332,891
Human Services - Domestic Violence/Child Abuse Surcharges	230,505	0	415,904	646,409	564,400	82,009	646,409
Human Services - Marriage License Fees Surcharge	365,058	0	376,981	742,039	599,225	142,814	742,039
Human Services - Wraparound Reinvestment Fund	6,884,069	0	6,313,760	13,197,829	12,549,029	648,800	13,197,829
Local Law Enforcement Block Grant	2,948,270	0	909,953	3,858,223	1,340,383	2,517,840	3,858,223
Master Settlement Agreement	20,086,475	0	17,783,935	37,870,410	17,000,000	20,870,410	37,870,410
Preschool Services (946,369)	(946,369)	0	51,142,855	50,196,486	50,196,486	0	50,196,486
Probation - Asset Forfeiture	68,559	0	242	68,801	68,801	0	68,801
Probation - Criminal Recidivism SB 678	12,998,881	0	13,487,633	26,486,514	9,770,300	16,716,214	26,486,514
Probation - Juvenile Justice Grant Program	5,198,510	0	6,552,017	11,750,527	7,210,424	4,540,103	11,750,527
Probation - Juvenile Re-Entry Program AB 1628	461,787	0	145,000	606,787	0	606,787	606,787
Public Health - Bio-Terrorism Preparedness	2,049	0	2,030,275	2,032,324	2,030,275	2,049	2,032,324
Public Health - Vector Control Assessments	3,114,111	0	1,730,097	4,844,208	1,763,553	3,080,655	4,844,208
Public Health - Vital Statistics State Fees	866,334	0	164,936	1,031,270	386,194	645,076	1,031,270
Public Works - Special Transportation	38,413,167	0	10,554,250	48,967,417	25,898,749	23,068,668	48,967,417
Public Works - Surveyor - Survey Monument Preservation	125,215	0	70,411	195,626	80,561	115,065	195,626
Public Works - Transportation - Road Operations	43,702,369	0	64,223,042	107,925,411	85,074,659	22,850,752	107,925,411
Real Estate Services - Chino Agricultural Preserve	15,996,301	0	501,516	16,497,817	1,929,771	14,568,046	16,497,817
Regional Parks - Calico Ghost Town Marketing Services	315,661	0	394,600	710,261	560,514	149,747	710,261
Regional Parks - County Trail System	716,954	0	900,000	1,616,954	1,193,112	423,842	1,616,954
Regional Parks - Off-Highway Vehicle License Fees	1,635,117	0	303,000	1,938,117	1,598,348	339,769	1,938,117
Regional Parks - Park Maintenance and Development	657,028	0	401,000	1,058,028	800,305	257,723	1,058,028
Regional Parks - San Manuel Amphitheater	91,401	0	1,462,000	1,553,401	1,447,326	106,075	1,553,401
Regional Parks - San Manuel Amphitheater Improvements	557,438	0	25,000	582,438	275,000	307,438	582,438
Sheriff's Special Projects	15,771,308	0	10,549,191	26,320,499	23,341,049	2,979,450	26,320,499
Special Districts - Fish and Game Commission	5,492	0	5,480	10,972	7,190	3,782	10,972
Workforce Development (489,079)	(489,079)	0	25,036,113	24,547,034	23,357,452	1,189,582	24,547,034
Total Special Revenue Funds	315,838,113	0	410,524,219	726,362,332	514,156,938	212,205,394	726,362,332
Capital Project Funds							
Capital Improvements Fund	91,592,182	0	91,556,022	183,148,204	183,148,204	0	183,148,204
Redevelopment Agency (Housing Successor)	23,944,667	0	56,600	24,001,267	22,665,261	1,336,006	24,001,267
Total Capital Project Funds	115,536,849	0	91,612,622	207,149,471	205,813,465	1,336,006	207,149,471
Total Governmental Funds	957,724,656	2,922,144	2,914,918,361	3,875,565,161	3,593,508,675	282,056,486	3,875,565,161



State Controller Schedules								Schedule 3
County Budget Act								
County of San Bernardino								
Fund Balance - Governmental Funds								
Fiscal Year 2016								
Fund Name	Total Fund Balance June 30, 2015	Less: Obligated Fund Balances			Fund Balances Available (GAAP Basis) June 30, 2015	Minus GASB 31 Adjustment	Fund Balances Available (Budgetary Basis) June 30, 2015	
		Encumbrances	Nonspendable, Restricted and Committed	Assigned				
1	2	3	4	5	6	7	8	
General Fund								
General Fund	515,427,897	(36,878,712)	(298,290,318)	(551,295)	179,707,572	(597,819)	179,109,753	
Restricted General Fund	347,261,826	(985)	0	0	347,260,841	(20,900)	347,239,941	
Total General Fund	862,689,723	(36,879,697)	(298,290,318)	(551,295)	526,968,413	(618,719)	526,349,694	
Special Revenue Funds								
Agricultural, Weights & Measures - California Grazing Fees	143,198	0	0	0	143,198	0	143,198	
Airports - Special Aviation	2,938,637	(325,852)	0	0	2,612,785	(2,361)	2,610,424	
Assessor - Recording Fees	11,597,755	(1,385,893)	0	0	10,211,862	(3,627)	10,208,235	
Auditor-Controller/Treasurer/Tax Collector - Redemption Maintenance	1,622,578	0	0	0	1,622,578	(965)	1,621,613	
Behavioral Health - Block Grant Carryover	3,514,906	0	0	0	3,514,906	(3,175)	3,511,731	
Behavioral Health - Driving Under the Influence Programs	522,711	0	0	0	522,711	(365)	522,346	
Behavioral Health - Mental Health Services Act	130,250,473	(21,001,137)	(22,152,363)	0	87,096,973	(80,170)	87,016,803	
Community Development and Housing	25,770,356	(352,859)	(1,863,329)	0	23,554,168	(16,286)	23,537,882	
County Library	7,722,177	(61,767)	0	(9,175)	7,651,235	0	7,651,235	
County Trial Courts - Alternate Dispute Resolution Program	3,606	0	0	0	3,606	(53)	3,553	
County Trial Courts - Court Alcohol and Drug Program	1,943,933	0	0	0	1,943,933	(1,288)	1,942,645	
County Trial Courts - Courthouse Seismic Surcharge	78	0	0	0	78	(32)	46	
County Trial Courts - Registration Fees	166,977	0	0	0	166,977	(114)	166,863	
District Attorney Special Projects	5,222,771	0	0	0	5,222,771	(2,559)	5,220,212	
Domestic Violence AB 2405	1,841	0	0	0	1,841	0	1,841	
Finance and Administration - Disaster Recovery Fund	33,079	0	0	0	33,079	(1,613)	31,466	
Human Resources - Commuter Services	868,186	0	0	0	868,186	(533)	867,653	
Human Resources - Employee Benefits and Services	1,004,599	(7)	0	0	1,004,592	(836)	1,003,756	
Human Services - Domestic Violence/Child Abuse Surcharges	231,012	0	0	0	231,012	(507)	230,505	
Human Services - Marriage License Fees Surcharge	365,058	0	0	0	365,058	0	365,058	
Human Services - Wraparound Reinvestment Fund	6,943,687	(53,825)	0	0	6,889,862	(5,793)	6,884,069	
Local Law Enforcement Block Grant	2,950,524	0	0	0	2,950,524	(2,254)	2,948,270	
Master Settlement Agreement	20,103,283	0	0	0	20,103,283	(16,808)	20,086,475	
Preschool Services	11,892	(948,176)	0	(9,500)	(945,784)	(585)	(946,369)	
Probation - Asset Forfeiture	68,604	0	0	0	68,604	(45)	68,559	
Probation - Criminal Recidivism SB 678	13,003,967	0	0	0	13,003,967	(5,086)	12,998,881	
Probation - Juvenile Justice Grant Program	5,202,025	0	0	0	5,202,025	(3,515)	5,198,510	
Probation - Juvenile Re-Entry Program AB 1628	461,787	0	0	0	461,787	0	461,787	
Public Health - Bio-Terrorism Preparedness	2,332	0	0	0	2,332	(283)	2,049	
Public Health - Vector Control Assessments	3,116,255	0	0	0	3,116,255	(2,144)	3,114,111	
Public Health - Vital Statistics State Fees	866,928	0	0	0	866,928	(594)	866,334	
Public Works - Special Transportation	38,770,088	(330,624)	0	0	38,439,464	(26,297)	38,413,167	
Public Works - Surveyor - Survey Monument Preservation	125,215	0	0	0	125,215	0	125,215	
Public Works - Transportation - Road Operations	50,024,492	(6,174,034)	(123,041)	(2,500)	43,724,917	(22,548)	43,702,369	
Real Estate Services - Chino Agricultural Preserve	16,017,341	(9,994)	0	0	16,007,347	(11,046)	15,996,301	
Regional Parks - Calico Ghost Town Marketing Services	315,905	0	0	0	315,905	(244)	315,661	
Regional Parks - County Trail System	720,264	(2,760)	0	0	717,504	(550)	716,954	
Regional Parks - Off-Highway Vehicle License Fees	1,636,261	0	0	0	1,636,261	(1,144)	1,635,117	
Regional Parks - Park Maintenance and Development	657,655	0	0	0	657,655	(627)	657,028	
Regional Parks - San Manuel Amphitheater	92,131	0	0	0	92,131	(730)	91,401	
Regional Parks - San Manuel Amphitheater Improvements	568,000	(10,186)	0	0	557,814	(376)	557,438	
Sheriff's Special Projects	18,095,201	(2,301,876)	0	(6,000)	15,787,325	(16,017)	15,771,308	
Special Districts - Fish and Game Commission	5,492	0	0	0	5,492	0	5,492	
Workforce Development	(431,287)	(56,131)	0	(1,000)	(488,418)	(661)	(489,079)	
Total Special Revenue Funds	373,251,973	(33,015,121)	(24,138,733)	(28,175)	316,069,944	(231,831)	315,838,113	
Capital Project Funds								
Capital Improvements Fund	112,187,785	(20,594,938)	0	0	91,592,847	(665)	91,592,182	
Redevelopment Agency (Housing Successor)	23,957,867	0	0	0	23,957,867	(13,200)	23,944,667	
Total Capital Project Funds	136,145,652	(20,594,938)	0	0	115,550,714	(13,865)	115,536,849	
Total Governmental Funds	1,372,087,348	(90,489,756)	(322,429,051)	(579,470)	958,589,071	(864,415)	957,724,656	



State Controller Schedules						Schedule 4
County Budget Act						
County of San Bernardino						
Obligated Fund Balances - By Governmental Funds						
Fiscal Year 2016						
Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2015	Decreases or Cancellations		Increases or New		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
General Fund						
<u>General Fund</u>						
General Reserves	82,440,902			6,335,500	6,335,500	88,776,402
Restricted - Teeter	12,978,436					12,978,436
Nonspendable - Prepaid Items	3,210,973					3,210,973
Nonspendable - Loans Receivable	10,625,687					10,625,687
Nonspendable - Land Held For Resale	548,622					548,622
Nonspendable - Inventory	1,362,842					1,362,842
Committed - Restitution	1,545,025					1,545,025
Committed - New Property Tax System	20,000,000			5,000,000	5,000,000	25,000,000
Committed - Medical Center Debt Service	32,074,905					32,074,905
Committed - Insurance	3,000,000					3,000,000
Committed - New Financial Accounting System	13,000,000					13,000,000
Committed - Permit Systems Upgrade	2,389,538	183,000	183,000			2,206,538
Committed - West Valley Detention Center	7,000,000					7,000,000
Committed - Land Use Services General Plan	1,553,408	320,046	320,046	1,518,988	1,518,988	2,752,350
Committed - Rim Forest Drainage	5,900,000	874,098	874,098			5,025,902
Committed - Glen Helen Rehabilitation Center	22,500,000					22,500,000
Committed - Adelanto Detention Center	9,969,361					9,969,361
Committed - RDA Overpayment	3,800,000					3,800,000
Committed - Building Acquisition and Retrofit	4,000,000					4,000,000
Committed - Animal Shelter	10,000,000					10,000,000
Committed - Cal Fresh Waiver Discontinuance	5,000,000	1,275,000	1,275,000			3,725,000
Committed - DA Rancho Court Remodel	270,000	270,000	270,000			0
Committed - Public Defender Court Remodel	430,000					430,000
Committed - Lake Gregory Dam	5,000,000			3,803,000	3,803,000	8,803,000
Committed - Glen Helen Parkway Bridge	1,844,651			1,420,799	1,420,799	3,265,450
Committed - Rock Springs Bridge	2,107,000					2,107,000
Committed - National Trails Highway	5,000,000			5,000,000	5,000,000	10,000,000
Committed - Labor	4,681,832			2,500,000	2,500,000	7,181,832
Committed - Asset Replacement	1,899,098					1,899,098
Committed - Future Retirement Rate	8,500,000					8,500,000
Committed - Earned Leave	13,658,038			7,945,799	7,945,799	21,603,837
Committed - CSA Revolving Loan	2,000,000					2,000,000
Committed - Capital Improvements				6,700,000	6,700,000	6,700,000
Committed - County Fire Consolidated Headquarters				13,500,000	13,500,000	13,500,000
Committed - County Fire Training Center				820,000	820,000	820,000
Committed - Give BIG				200,000	200,000	200,000
Committed - Litigation Expenses				3,000,000	3,000,000	3,000,000
Committed - Litigation				1,350,000	1,350,000	1,350,000
Committed - Trans. Cedar Ave. Interchange				8,175,000	8,175,000	8,175,000
Committed - Trans. Green Tree Blvd.				841,000	841,000	841,000
Committed - Trans. Stanfield Road				405,000	405,000	405,000
Assigned - Revolving Funds	398,000					398,000
Assigned - Imprest Cash	117,810					117,810
Assigned - Change Funds	35,485					35,485
Total General Fund	298,841,613	2,922,144	2,922,144	68,515,086	68,515,086	364,434,555



State Controller Schedules	Schedule 4
County Budget Act	
<p>County of San Bernardino Obligated Fund Balances - By Governmental Funds Fiscal Year 2016</p>	

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2015	Decreases or Cancellations		Increases or New		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7

<u>Special Revenue Funds</u>						
<u>Airports - Special Aviation</u>						
Committed - Available Reserves				670,557	1,428,225	1,428,225
<u>Assessor - Recording Fees</u>						
Committed - Available Reserves				6,372,143	8,069,049	8,069,049
<u>Auditor-Controller/Treasurer/Tax Collector - Redemption Maintenance</u>						
Committed - Available Reserves				1,432,893	1,656,413	1,656,413
<u>Behavioral Health - Block Grant Carryover</u>						
Committed - Available Reserves				5,007,808	2,284,928	2,284,928
<u>Behavioral Health - Driving Under the Influence Programs</u>						
Committed - Available Reserves				355,505	528,095	528,095
<u>Behavioral Health - Mental Health Services Act</u>						
Committed - Available Reserves				54,046,271	68,740,968	68,740,968
Committed - General Purpose	22,152,363					22,152,363
<u>Community Development and Housing</u>						
Committed - Available Reserves				0	1,827,589	1,827,589
Restricted - Land Held For Resale	1,863,329					1,863,329
<u>County Library</u>						
Committed - Available Reserves				3,966,460	3,966,460	3,966,460
Assigned - Imprest Cash	2,500					2,500
Assigned - Change Funds	6,675					6,675
<u>County Trial Courts - Alternate Dispute Resolution Program</u>						
Committed - Available Reserves				5,526	3,553	3,553
<u>County Trial Courts - Court Alcohol and Drug Program</u>						
Committed - Available Reserves				1,770,324	1,862,481	1,862,481
<u>County Trial Courts - Courthouse Seismic Surcharge</u>						
Committed - Available Reserves				0	46	46
<u>County Trial Courts - Registration Fees</u>						
Committed - Available Reserves				172,792	169,998	169,998
<u>District Attorney Special Projects</u>						
Committed - Available Reserves				3,497,750	3,890,551	3,890,551
<u>Domestic Violence AB 2405</u>						
Committed - Available Reserves				0	1,841	1,841





Schedule 4

State Controller Schedules
County Budget Act

County of San Bernardino
Obligated Fund Balances - By Governmental Funds
Fiscal Year 2016

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2015	Decreases or Cancellations		Increases or New		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7

<u>Special Revenue Funds</u>						
<u>Finance and Administration - Disaster Recovery Fund</u>						
Committed - Available Reserves				28,553	36,743	36,743
<u>Human Resources - Commuter Services</u>						
Committed - Available Reserves				535,244	658,023	658,023
<u>Human Resources - Employee Benefits and Services</u>						
Committed - Available Reserves				481,081	867,735	867,735
<u>Human Services - Domestic Violence/Child Abuse</u>						
Committed - Available Reserves				82,009	82,009	82,009
<u>Human Services - Marriage License Fees Surcharge</u>						
Committed - Available Reserves				142,814	142,814	142,814
<u>Human Services - Wraparound Reinvestment Fund</u>						
Committed - Available Reserves				648,800	648,800	648,800
<u>Local Law Enforcement Block Grant</u>						
Committed - Available Reserves				2,461,116	2,517,840	2,517,840
<u>Master Settlement Agreement</u>						
Committed - Available Reserves				23,831,262	20,870,410	20,870,410
<u>Preschool Services</u>						
Assigned - Imprest Cash	9,500					9,500
<u>Probation - Criminal Recidivism SB 678</u>						
Committed - Available Reserves				16,241,522	16,716,214	16,716,214
<u>Probation - Juvenile Justice Grant Program</u>						
Committed - Available Reserves				4,254,254	4,540,103	4,540,103
<u>Probation - Juvenile Re-Entry Program AB 1628</u>						
Committed - Available Reserves				623,343	606,787	606,787
<u>Public Health - Bio-Terrorism Preparedness</u>						
Committed - Available Reserves				3,341	2,049	2,049
<u>Public Health - Vector Control Assessments</u>						
Committed - Available Reserves				3,039,150	3,080,655	3,080,655



State Controller Schedules **Schedule 4**
County Budget Act

County of San Bernardino
Obligated Fund Balances - By Governmental Funds
Fiscal Year 2016

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2015	Decreases or Cancellations		Increases or New		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7

<u>Special Revenue Funds</u>						
<u>Public Health - Vital Statistics State Fees</u>						
Committed - Available Reserves				620,107	645,076	645,076
<u>Public Works - Special Transportation</u>						
Committed - Available Reserves				19,183,564	23,068,668	23,068,668
<u>Public Works - Surveyor - Survey Monument Preservation</u>						
Committed - Available Reserves				0	115,065	115,065
<u>Public Works - Transportation - Road Operations</u>						
Nonspendable - Inventory	123,041					123,041
Committed - Available Reserves				15,961,863	22,850,752	22,850,752
Assigned - Imprest Cash	2,500					2,500
<u>Real Estate Services - Chino Agricultural Preserve</u>						
Committed - Available Reserves				14,588,401	14,568,046	14,568,046
<u>Regional Parks - County Trail System</u>						
Committed - Available Reserves				606,660	423,842	423,842
<u>Regional Parks - Calico Ghost Town Marketing Services</u>						
Committed - Available Reserves				41,272	149,747	149,747
<u>Regional Parks - Off-Highway Vehicle License Fees</u>						
Committed - Available Reserves				75,000	339,769	339,769
<u>Regional Parks - Park Maintenance and Development</u>						
Committed - Available Reserves				277,758	257,723	257,723
<u>Regional Parks - San Manuel Amphitheater</u>						
Committed - Available Reserves				43,886	106,075	106,075
<u>Regional Parks - San Manuel Amphitheater Improvements</u>						
Committed - Available Reserves				307,037	307,438	307,438
<u>Sheriff's Special Projects</u>						
Committed - Available Reserves				3,323,876	2,979,450	2,979,450
Assigned - Imprest Cash	1,000					1,000
Assigned - Revolving Funds	5,000					5,000
<u>Special Districts - Fish and Game Commission</u>						
Committed - Available Reserves				2,827	3,782	3,782





State Controller Schedules Schedule 4
 County Budget Act

County of San Bernardino
Obligated Fund Balances - By Governmental Funds
Fiscal Year 2016

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2015	Decreases or Cancellations		Increases or New		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7

Special Revenue Funds

Workforce Development

Committed - Available Reserves				1,970,479	1,189,582	1,189,582
Assigned - Imprest Cash	1,000					1,000

Total Special Revenue Funds	24,166,908	0	0	186,673,248	212,205,394	236,372,302
------------------------------------	-------------------	----------	----------	--------------------	--------------------	--------------------

Capital Projects Funds

Redevelopment Agency (Housing Successor)

Committed - Available Reserves				0	1,336,006	1,336,006
--------------------------------	--	--	--	---	-----------	-----------

Total Capital Project Funds	0	0	0	0	1,336,006	1,336,006
------------------------------------	----------	----------	----------	----------	------------------	------------------

Total Governmental Funds	323,008,521	2,922,144	2,922,144	255,188,334	282,056,486	602,142,863
---------------------------------	--------------------	------------------	------------------	--------------------	--------------------	--------------------



State Controller Schedules				Schedule 5
County Budget Act				
County of San Bernardino Summary of Additional Financing Sources by Source and Fund Governmental Funds Fiscal Year 2016				
Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	4	5

Summarization by Source

Taxes	663,068,687	706,319,262	698,780,365	698,780,365
Licenses, Permits and Franchises	24,385,358	25,012,724	22,540,726	22,540,726
Fines, Forfeitures and Penalties	10,024,581	10,067,920	9,191,752	9,191,752
Revenue from Use of Money and Property	37,086,835	37,112,005	38,899,449	38,899,449
Intergovernmental Revenues	1,663,090,074	1,751,471,329	1,525,075,125	1,495,562,034
Charges for Current Services	463,918,251	371,725,469	423,124,330	423,127,323
Other Revenues	68,743,602	79,194,516	57,325,626	53,357,873
Other Financing Sources	134,268,192	126,514,833	170,082,592	173,458,839
Total Summarization by Source	3,064,585,580	3,107,418,058	2,945,019,965	2,914,918,361



State Controller Schedules County Budget Act				Schedule 5
County of San Bernardino Summary of Additional Financing Sources by Source and Fund Governmental Funds Fiscal Year 2016				
Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	4	5

Summarization by Fund

General Fund	2,513,730,375	2,518,819,587	2,710,764,752	2,710,764,752
Restricted General Fund	65,564,088	80,731,156	(267,919,913)	(297,983,232)
Agricultural, Weights & Measures - California Grazing Fees	2,718	3,453	2,500	2,500
Airports - Special Aviation	2,444,223	3,183,294	5,652,959	5,652,959
Assessor - Recording Fees	3,679,677	3,659,044	3,469,300	3,469,300
Auditor-Controller/Treasurer/Tax Collector - Redemption Maintenance	179,045	232,063	234,800	234,800
Behavioral Health - Block Grant Carryover	8,457,654	9,924,464	10,251,198	10,251,198
Behavioral Health - Driving Under the Influence Programs	214,624	229,105	204,865	204,865
Behavioral Health - Mental Health Services Act	95,737,015	137,537,619	130,416,275	130,416,275
Census 2010	0	(16)	0	0
Community Development and Housing	14,605,147	14,070,077	15,723,679	15,723,679
County Library	16,276,288	16,175,079	15,648,391	15,648,391
County Trial Courts - Alternate Dispute Resolution Program	417,865	382,975	360,100	360,100
County Trial Courts - Court Alcohol and Drug Program	445,873	417,763	381,868	381,868
County Trial Courts - Courthouse Seismic Surcharge	1,818,625	1,671,577	1,610,026	1,610,026
County Trial Courts - Registration Fees	3,606	3,306	3,135	3,135
District Attorney Special Projects	5,907,531	7,696,459	7,015,370	7,015,370
Domestic Violence AB 2405	0	1,840	0	0
Finance and Administration - Disaster Recovery Fund	7,973	9,179	5,277	5,277
Human Resources - Commuter Services	670,942	616,801	736,150	736,150
Human Resources - Employee Benefits and Services	3,074,970	2,899,470	3,329,135	3,329,135
Human Services - Domestic Violence/Child Abuse	446,263	434,318	426,000	415,904
Human Services - Marriage License Fees Surcharge	365,942	337,122	350,000	376,981
Human Services - Wraparound Reinvestment Fund	7,310,709	4,621,970	6,248,494	6,313,760
Local Law Enforcement Block Grant	799,706	672,778	909,953	909,953
Master Settlement Agreement	17,994,676	17,836,962	17,783,935	17,783,935
Preschool Services	45,682,189	49,447,482	50,356,028	51,142,855
Probation - Asset Forfeiture	208	3,962	242	242
Probation - Criminal Recidivism SB 678	3,523,711	10,616,538	10,815,633	13,487,633
Probation - Juvenile Justice Grant Program	6,556,973	6,211,046	6,552,017	6,552,017
Probation - Juvenile Re-Entry Program AB1628	144,310	115,836	145,000	145,000
Public Health - Bio-Terrorism Preparedness	2,299,649	1,936,691	2,030,275	2,030,275
Public Health - Tobacco Use Reduction Now	142,034	(31,331)	0	0
Public Health - Vector Control Assessments	1,717,926	1,727,708	1,730,097	1,730,097
Public Health - Vital Statistics State Fees	146,243	159,526	164,936	164,936
Public Works - Special Transportation	15,024,941	12,979,548	10,541,161	10,554,250
Public Works - Surveyor - Survey Monument Preservation	64,760	64,110	70,411	70,411
Public Works - Transportation - Road Operations	82,210,963	71,274,570	66,996,234	64,223,042
Real Estate Services - Chino Agricultural Preserve	6,879,007	527,395	501,516	501,516
Regional Parks - Calico Ghost Town Marketing Services	421,911	465,640	394,600	394,600
Regional Parks - County Trail System	269,754	119,092	900,000	900,000
Regional Parks - Off-Highway Vehicle License Fees	247,046	308,110	303,000	303,000
Regional Parks - Park Maintenance and Development	204,874	546,035	401,000	401,000
Regional Parks - Proposition 40 Projects	1	0	0	0
Regional Parks - San Manuel Amphitheater	1,403,258	1,524,153	1,462,000	1,462,000
Regional Parks - San Manuel Amphitheater Improvements	26,774	27,141	25,000	25,000
Sheriff's Special Projects	14,703,809	14,583,927	10,549,350	10,549,191
Special Districts - Fish and Game Commission	4,572	5,910	5,480	5,480
Workforce Development	16,274,521	15,775,055	25,036,113	25,036,113
Capital Improvements Fund	106,445,823	73,021,561	92,375,023	91,556,022
Redevelopment Agency (Housing Successor)	34,789	23,840,910	56,600	56,600
Total Summarization by Fund	3,064,585,580	3,107,418,058	2,945,019,965	2,914,918,361



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name 1	Financing Source Category 2	Financing Source Account 3	REVENUE CODE	FY 2014 Actual 4	FY 2015 Actual 5	FY 2016 Recommended 6	FY 2016 Adopted by the Board of Supervisors 7

GENERAL FUND

General Fund

Taxes

Property Taxes - Current Secured 1%	8015	160,604,294	170,345,369	175,858,344	175,858,344	
Property Taxes - Current Unsecured	8025	7,169,470	7,395,393	7,568,955	7,568,955	
Property Taxes - Current Utility Unitary	8035	15,668,606	16,951,484	15,600,000	15,600,000	
Property Taxes - Prior Secured	8115	(71,085)	(142,313)	1,690,000	1,690,000	
Property Taxes - Prior Unsecured	8125	232,605	250,167	0	0	
Property Tax In Lieu of VLF	8137	208,073,777	220,869,138	227,495,213	227,495,213	
Penalties, Interest and Costs	8140, 8145	4,803,415	4,950,278	2,445,000	2,445,000	
Property Tax - RDA Successor Agency Liquidation of Asset	8147	392,540	0	0	0	
Negotiated Pass Thru	8161	29,434,255	38,573,973	33,111,355	33,111,355	
Residual Balance	8166	24,091,900	20,449,368	15,000,000	15,000,000	
Statutory Pass Thru	8172,8178	1,821,191	2,215,951	0	0	
Other Taxes - Aircraft Tax	8210	629,863	674,650	790,000	790,000	
Other Taxes - Delinquent Mobile Home	8215	143	0	0	0	
Other Taxes - Racehorse	8225	558	445	0	0	
Other Taxes - Supplemental Rolls	8230, 8235	5,469,430	7,051,074	3,000,000	3,000,000	
Other Taxes - Property Transfer	8280	7,342,678	7,591,463	7,500,000	7,500,000	
Other Taxes - Hotel/Motel	8290	1,617,040	2,055,886	1,500,000	1,500,000	
In Lieu Local Sales & Use Tax	8291	6,793,790	6,729,059	6,069,681	6,069,681	
Sales and Use Taxes	8295	15,863,568	15,722,262	15,491,390	15,491,390	
1/2% Sales Tax - Public Safety	8296	151,769,588	161,730,133	164,800,000	164,800,000	
Total Taxes			641,707,627	683,413,780	677,919,938	677,919,938

Licenses, Permits and Franchises

Animal Licenses	8305	741,490	662,549	760,000	760,000	
Business Licenses	8315	74,432	75,940	68,747	68,747	
Construction Permits	8330	5,449,976	5,171,879	4,234,719	4,234,719	
Other Licenses and Permits	8350	11,212,160	11,682,404	11,070,710	11,070,710	
Cable Television	8355	1,649,827	1,757,349	1,500,000	1,500,000	
Gas	8360	1,102,244	1,229,989	1,300,000	1,300,000	
Water	8365	268,529	270,588	278,606	278,606	
Electricity	8370	3,412,326	3,576,363	2,840,000	2,840,000	
Pipeline	8375	54,485	55,290	60,000	60,000	
Total Licenses, Permits and Franchises			23,965,469	24,482,351	22,112,782	22,112,782

Fines, Forfeitures and Penalties

Vehicle Code Fines	8400	23,520	19,266	3,000	3,000	
Victim Restitution	8405	421	642	0	0	
Parking Fines	8425	97,782	186,050	80,000	80,000	
Other Court Fines	8435	7,613,414	6,787,688	6,700,000	6,700,000	
Dog Citation Fines	8436	27,234	32,656	25,000	25,000	
Court Administration Assessments	8438	636	399	2,000	2,000	
Warrant Servicing	8440,8450	555	136	500	500	
Bond Forfeitures	8455	0	200,000	0	0	
Other Forfeitures	8465	361,645	356,503	510,000	510,000	
Penalties	8480	81,555	164,075	90,500	90,500	
District Attorney Forfeitures	8490	36,715	(177)	0	0	
Total Fines, Forfeitures and Penalties			8,243,477	7,747,238	7,411,000	7,411,000

Revenue From Use of Money and Property

Interest	8500, 8501	24,776,589	26,421,741	28,066,500	28,066,500	
SB90 Interest on Late Payments	8502	105,896	1	0	0	
Rents and Concessions	8525	6,035,000	5,112,477	4,890,849	4,890,849	
Rents and Concessions-Vending Machines	8530	2,367	205,741	28,400	28,400	
Interest - Excess Proceeds	8552	1,677,242	422,484	1,000,000	1,000,000	
Total Revenue From Use of Money and Property			32,597,095	32,162,444	33,985,749	33,985,749



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	CODE	4	5	6	7

GENERAL FUND

General Fund

Intergovernmental Revenues

State

Aviation - State Matching	8600	40,000	40,000	0	0
State Vehicle License Fees In Lieu	8615	744,559	721,912	0	0
State Other In Lieu Tax	8625	594	122	0	0
Welfare Administration	8650	73,125,673	82,396,833	63,698,546	63,698,546
Aid for Children	8665	140,034,212	15,671,786	2,730,594	2,730,594
Health Administration	8690	43,872,323	40,544,554	53,994,868	53,994,868
Realignment Revenue	8700	165,935,220	263,855,598	261,955,457	261,955,457
Aid to Crippled Children	8705	11,932,451	11,622,052	5,368,731	5,368,731
Aid for Health	8710	1,624,316	705,561	671,700	671,700
Realignment 2011	8711	297,869,666	347,329,726	398,024,937	398,024,937
Aid for Mental Health	8720	21,944	29,880	12,500	12,500
Aid for Agriculture	8735	2,374,448	3,098,503	2,332,660	2,332,660
Aid for Disaster	8750	17,358	11,424	0	0
State Aid for Veterans Affairs	8795	385,707	485,854	405,000	405,000
Cops Program	8797	1,500,091	1,746,291	1,458,094	1,458,094
Homeowner's Tax Relief	8800	2,258,692	2,214,984	2,214,984	2,214,984
Other State Support	8820	165,548	987,307	247,300	247,300
Other State Aid	8840	6,411,146	6,046,263	6,806,920	6,806,920
Medi-Cal - Inpatient	8855	43,094,531	46,329,464	66,247,850	66,247,850
Medi-Cal - Outpatient	8860	2,825,596	3,380,010	7,713,174	7,713,174
STC 924 Program	8885	987,250	996,840	1,021,125	1,021,125
SB 90 Mandated Cost Reimbursement	8895	1,309,510	17,543,005	1,428,009	1,428,009
Assembly Bills and Senate Bills	8900	1,928,663	2,145,526	2,284,867	2,284,867
State - Unrestricted Grants	8955	21,672,418	21,072,614	22,234,978	22,234,978
Total State		820,131,916	868,976,109	900,852,294	900,852,294

Federal

Welfare Administration	9000	184,775,390	187,143,110	220,184,781	220,184,781
Aid for Children	9010	153,360,811	170,215,828	197,240,829	197,240,829
Health Administration	9060	63,477,706	55,944,168	85,253,032	85,253,032
Medicare - Inpatient	9080	422,516	0	247,996	247,996
Medicare - Outpatient	9085	95,482	518,928	221,369	221,369
Federal - Capital Grants	9090	0	0	80,000	80,000
Federal - Grants	9094	40,434,296	42,779,497	41,557,618	41,557,618
Aid for Disaster - FEMA	9095	4,628	2,820	0	0
Other In-Lieu Taxes	9130	3,100,792	3,323,675	3,323,675	3,323,675
Other Gov Agencies - Fed Only	9145	6,434,045	5,383,723	6,087,000	6,087,000
Other Federal Aid	9150	4,627,911	5,992,080	5,623,823	5,623,823
Federal - Pass Through	9155	28,006,353	28,233,442	38,131,710	38,131,710
Total Federal		484,739,930	499,537,271	597,951,833	597,951,833

Other

Aid From Other Governmental Agencies	8842	0	0	0	0
Total Other		0	0	0	0

Total Intergovernmental Revenues

1,304,871,846	1,368,513,379	1,498,804,127	1,498,804,127
----------------------	----------------------	----------------------	----------------------



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE CODE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	CODE	4	5	6	7

GENERAL FUND

General Fund

Charges For Current Services

Special Assessments All Prior Years	8155	258,599	307,306	265,000	265,000		
Special Assessments-Current Year	8160	764,589	611,524	600,000	600,000		
Adoption Fees	9200, 9205	154,045	552,700	94,500	94,500		
Agricultural Services	9220	1,926,898	1,508,788	2,410,495	2,410,495		
Weed Abatement Contracts	9235	136,071	302,399	278,569	278,569		
SB 813 Implementation Cost	9245	1,432,121	1,713,231	1,353,781	1,353,781		
ABX1 26 ATC Admin Cost Reimbursement	9250	1,011,380	954,738	1,076,658	1,076,658		
Assessment and Tax Collection Fees	9255	2,997,791	3,165,470	3,095,809	3,095,809		
Tax Sale Fees	9260	565,270	432,151	304,500	304,500		
Reimbursement Fee-Tax Deeded Property	9265	1,422,638	1,486,113	1,244,419	1,244,419		
Exclusion Fees	9270	136,517	79,990	0	0		
Auditing Fees	9280	585,515	780,340	762,616	762,616		
Accounting Services	9285	4,070,082	4,043,052	5,100,302	5,100,302		
Electronic Monitoring	9290	1,736	993	0	0		
Change of Plea	9295	11,515	8,335	12,000	12,000		
Probation Diversion Fees	9300	12,974	10,522	15,000	15,000		
Sealing of Records	9305	12,854	9,115	10,000	10,000		
Institutional Care and Services	9315	4,132,137	3,997,255	5,321,096	5,321,096		
Adult Supervision Fees	9325	512,713	566,035	485,000	485,000		
Civil Process Service	9355	1,343,784	1,395,547	1,750,000	1,750,000		
Registration Fees	9360	740,786	815,949	764,400	764,400		
Court Fees - Other	9376	6,422,212	5,694,489	6,300,000	6,300,000		
Court Installment Fees	9380	17,783	16,689	15,000	15,000		
Reimbursement Welfare Child Support Collections	9400	1,773,291	1,773,499	1,743,336	1,743,336		
Health Fees	9415	2,493,510	2,803,634	2,595,094	2,595,094		
Health Service Fees	9425	152,922,985	62,808,853	100,425,991	100,425,991		
Private Pay - Inpatient	9435	66,700	62,107	59,503	59,503		
Private Pay - Outpatient	9440	51,850	52,354	58,959	58,959		
Coroner's Removal Fees	9490	203,525	228,225	250,000	250,000		
Coroner's Report Fees	9495	37,791	39,958	40,000	40,000		
Mental Health Services	9500	(4,820)	79,150	0	0		
Humane Services	9520	1,214,352	1,231,295	1,366,621	1,366,621		
Telephone & Telegraph	9530	157,096	218,355	150,000	150,000		
Educational Services	9540	389,824	443,452	367,000	367,000		
Election Services	9545	2,536,846	2,237,149	1,983,600	1,983,600		
Estate Fees	9550	213,877	379,285	363,265	363,265		
Legal Services	9555	5,914,149	5,292,564	5,850,717	5,850,717		
Legal Services - Justice Courts	9556	1,732,880	837,720	790,000	790,000		
Law Enforcement Services	9565	120,488,581	127,767,660	138,106,321	138,106,321		
Substance Abuse Test Fee	9576	169	110	100	100		
Park and Recreation Fees	9580	6,426,810	6,319,643	6,835,927	6,835,927		
Museum Admission Fees	9585	198,494	219,846	162,750	162,750		
Personnel Services	9595	147,050	235,450	204,000	204,000		
Credit Card Service Fees	9605	28,988	29,086	32,500	32,500		
Collection Fees	9610	4,695,096	4,256,963	4,720,678	4,720,678		
Vital Records	9622	1,141,417	1,267,065	1,250,000	1,250,000		
Sale of Public Information	9623	610,331	634,588	580,000	580,000		
County Clerk	9624	1,004,336	1,050,333	1,000,000	1,000,000		
Recording Fees	9625	7,864,569	8,785,146	7,572,683	7,572,683		
Adult Investigations Fees	9635	127,392	122,561	110,000	110,000		
Facilities Development Fees	9650	1,429	319	0	0		
Planning Services	9655	1,885,529	2,180,670	1,584,810	1,584,810		
Land Development Engineering Svcs	9657	3,326,867	2,420,584	2,652,650	2,652,650		
EIR Consultant Fees	9660	652,323	345,212	1,236,034	1,236,034		
Contract Transaction Charge	9675	15,026	3,007	0	0		
Permit and Inspection Fees	9680	0	6,000	0	0		
Sanitation Services	9700	4,834	0	0	0		
Map Automation Fees	9712, 9713	4,169	4,821	2,597	2,597		
Fuel Flowage	9745	122,984	148,174	108,000	108,000		
Landing Fees	9750	2,994	2,846	1,700	1,700		
Subrogation For Departments	9770	35,793	30,478	50,000	50,000		
Reimbursement for Indirect Costs	9795	53,845,382	57,758,145	57,921,243	57,921,243		
Other Services	9800	27,065,772	28,062,006	34,535,354	34,535,354		
ISD Direct Labor Services	9815	12,288,401	0	0	0		
Surplus Property Other Revenue	9870	0	6,249	0	0		
Operating Revenue From Outside Agencies	9880	336,184	188,354	34,968	34,968		
Total Charges For Current Services				440,694,786	348,785,647	406,005,546	406,005,546



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name 1	Financing Source Category 2	Financing Source Account 3	REVENUE CODE	FY 2014 Actual 4	FY 2015 Actual 5	FY 2016 Recommended 6	FY 2016 Adopted by the Board of Supervisors 7

GENERAL FUND

General Fund

Other Revenue

DDR - LMIHF Unencumbered Fund	8173	3,424,657	0	0	0	0
DDR - Other Unencumbered Fund	8174	2,275,911	0	0	0	0
Assessor Revenue/Municipal Court Suspense	9905	35,443	39,127	42,500	42,500	42,500
PIMS Access Fee	9906	25,138	21,511	23,500	23,500	23,500
Revenue Applicable to Prior Years	9910	106,335	230,055	300,000	300,000	300,000
Taxable Sales to the Public	9920	44,171	47,512	30,252	30,252	30,252
Other Sales	9930	303,495	248,039	192,200	192,200	192,200
Contributions/Donations Private	9945	52,677	108,146	27,000	27,000	27,000
Litigation Settlement	9948	1,787,678	1,159,666	0	0	0
Other Revenues	9955+	23,143,731	18,591,536	16,377,010	16,377,010	16,377,010
Total Other Revenue		31,199,236	20,445,592	16,992,462	16,992,462	16,992,462

Other Financing Sources

Operating Transfers In	9975	29,663,500	32,109,865	46,883,148	46,883,148	46,883,148
Sale of Fixed Assets	9980, 9982	665,702	822,442	650,000	650,000	650,000
Residual Equity Transfers In	9995	7,204,251	5,533,928	0	0	0
Residual Equity Transfers Out	9999	(7,082,614)	(5,197,080)	0	0	0
Total Other Financing Sources		30,450,839	33,269,155	47,533,148	47,533,148	47,533,148

TOTAL General Fund Financing Sources

2,513,730,375 2,518,819,587 2,710,764,752 2,710,764,752

Restricted General Fund

Taxes

1/2% Sales Tax - Public Safety	8296	1,123,851	2,438,280	0	0	0
Total Taxes		1,123,851	2,438,280	0	0	0

Revenue From Use of Money and Property

Interest	8500, 8501	87,133	118,931	115,000	115,000	115,000
Total Revenue From Use of Money and Property		87,133	118,931	115,000	115,000	115,000

Intergovernmental Revenues

State

Realignment Revenue	8700	(161,315,568)	(263,947,163)	(261,955,457)	(261,955,457)	(261,955,457)
Realignment Reserve (Budget)	8702	0	0	(263,656,133)	(293,719,452)	(293,719,452)
Realignment 2011	8711	(317,275,623)	(347,335,562)	(398,024,937)	(398,024,937)	(398,024,937)
Social Services Realignment	8712	104,558,491	92,653,433	97,548,256	97,548,256	97,548,256
Family Support Realignment	8713	6,994,825	96,004,012	76,336,129	76,336,129	76,336,129
Realignment Revenue for Health	8715	7,534,568	12,622,720	7,572,638	7,572,638	7,572,638
CalWorks Realignment MOE	8717	55,572,677	110,655,597	123,340,301	123,340,301	123,340,301
Law and Justice Realignment	8718	127,794,849	113,314,351	116,730,607	116,730,607	116,730,607
Support Services Realignment	8719	138,567,088	151,201,261	152,423,797	152,423,797	152,423,797
Mental Health Realignment	8722	54,493,219	54,196,952	53,377,198	53,377,198	53,377,198
Vehicle License Fees Realignment	8725	41,269,146	52,648,912	22,113,256	22,113,256	22,113,256
Total State		58,193,672	72,014,513	(274,194,345)	(304,257,664)	(304,257,664)

Total Intergovernmental Revenues

58,193,672 72,014,513 (274,194,345) (304,257,664)

Other Revenue

Other Revenues	9955+	0	0	0	0	0
Total Other Revenue		0	0	0	0	0

Other Financing Sources

Operating Transfers In	9975	6,159,432	6,159,432	6,159,432	6,159,432	6,159,432
Total Other Financing Sources		6,159,432	6,159,432	6,159,432	6,159,432	6,159,432

TOTAL Restricted General Fund Financing Sources

65,564,088 80,731,156 (267,919,913) (297,983,232)

TOTAL General Fund Financing Sources

2,579,294,464 2,599,550,743 2,442,844,839 2,412,781,520



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name 1	Financing Source Category 2	Financing Source Account 3	REVENUE CODE	FY 2014 Actual 4	FY 2015 Actual 5	FY 2016 Recommended 6	FY 2016 Adopted by the Board of Supervisors 7

SPECIAL REVENUE FUNDS

County Trial Courts - Alternate Dispute Resolution Program							
Revenue From Use of Money and Property							
		Interest	8500	516	302	100	100
		Total Revenue From Use of Money and Property		516	302	100	100
Intergovernmental Revenues							
		State					
		Other State Aid	8840	18	53	0	0
		Total State		18	53	0	0
		Total Intergovernmental Revenues		18	53	0	0
Charges For Current Services							
		Court Fees - Civil	9375	417,331	382,620	360,000	360,000
		Total Charges For Current Services		417,331	382,620	360,000	360,000
TOTAL County Trial Courts - Alternate Dispute Resolution Program Financing Sources				417,865	382,975	360,100	360,100
Public Health - Bio-Terrorism Preparedness							
Revenue From Use of Money and Property							
		Interest	8500	1,611	1,609	852	852
		Total Revenue From Use of Money and Property		1,611	1,609	852	852
Intergovernmental Revenues							
		State					
		Aid for Health	8710	129,542	(911)	129,974	129,974
		Total State		129,542	(911)	129,974	129,974
		Federal					
		Federal - Pass Through	9155	2,168,496	1,935,993	1,899,449	1,899,449
		Total Federal		2,168,496	1,935,993	1,899,449	1,899,449
		Total Intergovernmental Revenues		2,298,038	1,935,082	2,029,423	2,029,423
TOTAL Public Health - Bio-Terrorism Preparedness Financing Sources				2,299,649	1,936,691	2,030,275	2,030,275
Behavioral Health - Block Grant Carryover							
Revenue From Use of Money and Property							
		Interest	8500	21,980	18,068	18,957	18,957
		Total Revenue From Use of Money and Property		21,980	18,068	18,957	18,957
Intergovernmental Revenues							
		State					
		Realignment 2011	8711	(911,938)	0	0	0
		Total State		(911,938)	0	0	0
		Federal					
		Federal - Grants	9094	9,325,601	9,906,396	10,232,241	10,232,241
		Total Federal		9,325,601	9,906,396	10,232,241	10,232,241
		Total Intergovernmental Revenues		8,413,663	9,906,396	10,232,241	10,232,241
Other Revenue							
		Other Revenue	9970	22,011	0	0	0
		Total Other Financing Sources		22,011	0	0	0
TOTAL Behavioral Health - Block Grant Carryover Financing Sources				8,457,654	9,924,464	10,251,198	10,251,198



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE CODE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3		4	5	6	7

SPECIAL REVENUE FUNDS

Regional Parks - Calico Marketing Services

Revenue From Use of Money and Property

Interest	8500	1,043	1,387	600	600
Rents and Concessions	8525	80,524	85,629	60,000	60,000
Total Revenue From Use of Money and Property		81,567	87,016	60,600	60,600

Charges For Current Services

Telephone and Telegraph	9530	0	52	0	0
Park and Recreation Fees	9580	356,692	404,622	330,000	330,000
Total Charges For Current Services		356,692	404,674	330,000	330,000

Other Revenue

Other Sales	9930	9,064	4,851	2,000	2,000
Other Revenues	9955+	(25,412)	(30,901)	2,000	2,000
Total Other Revenue		(16,348)	(26,050)	4,000	4,000

TOTAL Regional Parks - Calico Marketing Services Financing Sources**421,911 465,640 394,600 394,600**

Agricultural, Weights & Measures - California Grazing Fees

Intergovernmental Revenues

Federal					
Grazing Fees	9115	2,718	3,453	2,500	2,500
Total Federal		2,718	3,453	2,500	2,500

Total Intergovernmental Revenues**2,718 3,453 2,500 2,500****TOTAL Agricultural, Weights & Measures - California Grazing Fees Financing Sources****2,718 3,453 2,500 2,500**

Census 2010

Other Financing Sources

Residual Equity Transfers Out	9999	0	(16)	0	0
Total Other Financing Sources		0	(16)	0	0

TOTAL Census 2010 Financing Sources**0 (16) 0 0**

Real Estate Services - Chino Agriculture Preserve

Revenue From Use of Money and Property

Interest	8500	35,811	62,857	60,000	60,000
Rents and Concessions	8525	521,733	463,838	441,516	441,516
Total Revenue From Use of Money and Property		557,544	526,695	501,516	501,516

Charges For Current Services

Other Services	9800	0	700	0	0
Total Charges For Current Services		0	700	0	0

Other Financing Sources

Sale of Fixed Assets	9980	6,321,463			
Total Other Financing Sources		6,321,463	0	0	0

TOTAL Real Estate Services - Chino Agriculture Preserve Financing Sources**6,879,007 527,395 501,516 501,516**

State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE CODE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3		4	5	6	7

SPECIAL REVENUE FUNDS

Human Resources - Commuter Services							
Revenue From Use of Money and Property							
		Interest	8500	2,378	3,033	3,750	3,750
		Total Revenue From Use of Money and Property		2,378	3,033	3,750	3,750
Intergovernmental Revenues							
		Federal					
		Other Gov Agencies - Fed Only	9145	371,537	379,361	372,400	372,400
		Total Federal		371,537	379,361	372,400	372,400
		Total Intergovernmental Revenues		371,537	379,361	372,400	372,400
Charges For Current Services							
		Other Services	9800	297,027	234,289	360,000	360,000
		Total Charges For Current Services		297,027	234,289	360,000	360,000
Other Revenue							
		Litigation Settlement	9948	0	118	0	0
		Total Other Revenue		0	118	0	0
TOTAL Human Resources - Commuter Services Financing Sources				670,942	616,801	736,150	736,150
Special Districts - Fish And Game Commission							
Fines, Forfeitures and Penalties							
		Other Court Fines	8435	3,952	5,325	4,600	4,600
		Total Fines, Forfeitures and Penalties		3,952	5,325	4,600	4,600
Charges For Current Services							
		Other Services	9800	620	585	880	880
		Total Charges For Current Services		620	585	880	880
TOTAL Special Districts - Fish And Game Commission Financing Sources				4,572	5,910	5,480	5,480



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	CODE	4	5	6	7

SPECIAL REVENUE FUNDS

County Library

Taxes

Property Taxes - Current Secured 1%	8015	9,364,968	9,909,967	10,078,663	10,078,663
Property Taxes - Current Unsecured	8025	416,649	427,643	478,950	478,950
Property Taxes - Current Utility Unitary	8035	563,829	523,591	580,000	580,000
Property Taxes - Prior Secured	8115	(4,142)	(8,299)	0	0
Property Taxes - Prior Unsecured	8125	13,512	14,538	17,000	17,000
Penalties, Interest and Costs	8145	11,430	12,450	16,000	16,000
Property Taxes - Successor Agency Liquidation of Asset	8147	38,012	0	0	0
Negotiated Pass Thru	8161	2,618,635	2,885,266	2,764,200	2,764,200
Residual Balance	8166	593,003	350,414	340,000	340,000
Statutory Pass Thru	8172	130,294	150,653	100,000	100,000
5% Supplemental Administration Change	8176	(7,193)	(9,446)	(8,000)	(8,000)
Other Taxes - Supplemental Rolls	8230, 8235	144,395	184,925	50,000	50,000
Total Taxes		13,883,392	14,441,702	14,416,813	14,416,813

Intergovernmental Revenues

State

Homeowner's Tax Relief	8800	122,299	119,102	124,000	124,000
SB 90 Mandated Cost Reimbursement	8895	0	320	0	0
State - Unrestricted Grants	8955	89,772	98,749	0	0
Total State		212,071	218,171	124,000	124,000

Federal

Federal - Grants	9094	35,933	30,153	25,000	25,000
Total Federal		35,933	30,153	25,000	25,000

Total Intergovernmental Revenues

		248,004	248,324	149,000	149,000
--	--	----------------	----------------	----------------	----------------

Charges For Current Services

Library Services	9575	1,046,064	1,053,323	1,008,800	1,008,800
Total Charges For Current Services		1,046,064	1,053,323	1,008,800	1,008,800

Other Revenue

DDR - LMIHF Unencumbered Funds	8173	253,230	0	0	0
DDR - Other Unencumbered Funds	8174	202,749	0	0	0
Prior Years Revenue	9910	0	32	0	0
Litigation Settlement	9948	0	23,854	0	0
Other Revenues	9955+	554,985	397,044	73,778	73,778
Total Other Revenue		1,010,964	420,930	73,778	73,778

Other Financing Sources

Operating Transfers In	9975	87,864	0	0	0
Sale of Fixed Assets	9980	0	10,800	0	0
Total Other Financing Sources		87,864	10,800	0	0

TOTAL County Library Financing Sources

		16,276,288	16,175,079	15,648,391	15,648,391
--	--	-------------------	-------------------	-------------------	-------------------



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name 1	Financing Source Category 2	Financing Source Account 3	REVENUE CODE	FY 2014 Actual 4	FY 2015 Actual 5	FY 2016 Recommended 6	FY 2016 Adopted by the Board of Supervisors 7

SPECIAL REVENUE FUNDS

Regional Parks - County Trail System							
Revenue From Use of Money and Property							
		Interest	8500	2,719	3,128	0	0
		Total Revenue From Use of Money and Property		2,719	3,128	0	0
Intergovernmental Revenues							
		State					
		State - Capital Grants	8760	0	0	500,000	500,000
		Total State		0	0	500,000	500,000
		Federal					
		Federal - Capital Grants	9090	97,100	0	100,000	100,000
		Federal - Grants	9094	0	76,616	300,000	300,000
		Total Federal		97,100	76,616	400,000	400,000
		Total Intergovernmental Revenues		97,100	76,616	900,000	900,000
Other Revenue							
		Other Revenues	9955+	169,935	39,348	0	0
		Total Other Revenue		169,935	39,348	0	0
TOTAL Regional Parks - County Trail System Financing Sources				269,754	119,092	900,000	900,000
County Trial Courts - Court Alcohol And Drug Program							
Fines, Forfeitures and Penalties							
		Other Court Fines	8435	440,893	410,432	377,152	377,152
		Total Fines, Forfeitures and Penalties		440,893	410,432	377,152	377,152
Revenue From Use of Money and Property							
		Interest	8500	4,980	7,331	4,716	4,716
		Total Revenue From Use of Money and Property		4,980	7,331	4,716	4,716
TOTAL County Trial Courts - Court Alcohol And Drug Program Financing Sources				445,873	417,763	381,868	381,868
County Trial Courts - Courthouse Seismic Surcharge							
Revenue From Use of Money and Property							
		Interest	8500	161	181	101	101
		Total Revenue From Use of Money and Property		161	181	101	101
Charges For Current Services							
		Court Fees - Civil	9375	1,818,464	1,671,396	1,609,925	1,609,925
		Total Charges For Current Services		1,818,464	1,671,396	1,609,925	1,609,925
TOTAL County Trial Courts - Courthouse Seismic Surcharge Financing Sources				1,818,625	1,671,577	1,610,026	1,610,026
Probation - Criminal Recidivism SB 678							
Revenue From Use of Money and Property							
		Interest	8500	11,656	28,942	19,124	19,124
		Total Revenue From Use of Money and Property		11,656	28,942	19,124	19,124
Intergovernmental Revenues							
		State					
		Welfare Administration	8650	3,512,055	10,587,596	10,796,509	13,468,509
		Total State		3,512,055	10,587,596	10,796,509	13,468,509
		Total Intergovernmental Revenues		3,512,055	10,587,596	10,796,509	13,468,509
TOTAL Probation - Criminal Recidivism SB 678 Financing Sources				3,523,711	10,616,538	10,815,633	13,487,633





State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name 1	Financing Source Category 2	Financing Source Account 3	REVENUE CODE	FY 2014 Actual 4	FY 2015 Actual 5	FY 2016 Recommended 6	FY 2016 Adopted by the Board of Supervisors 7

SPECIAL REVENUE FUNDS

Finance and Administration - Disaster Recovery Fund							
Revenue From Use of Money and Property							
		Interest	8500	7,973	9,179	5,277	5,277
		Total Revenue From Use of Money and Property		7,973	9,179	5,277	5,277
TOTAL Finance and Administration - Disaster Recovery Fund Financing Sources				7,973	9,179	5,277	5,277
District Attorney Special Projects							
Fines, Forfeitures and Penalties							
		Forfeitures - District Attorney	8490	1,335,675	1,904,667	1,398,000	1,398,000
		Total Fines, Forfeitures and Penalties		1,335,675	1,904,667	1,398,000	1,398,000
Revenue From Use of Money and Property							
		Interest	8500	12,015	14,561	10,912	10,912
		Total Revenue From Use of Money and Property		12,015	14,561	10,912	10,912
Intergovernmental Revenues							
		State					
		Other State Aid	8840	834,316	866,656	675,000	675,000
		State - Unrestricted Grants	8955	2,881,741	2,681,458	2,681,458	2,681,458
		Total State		3,716,057	3,548,114	3,356,458	3,356,458
		Total Intergovernmental Revenues		3,716,057	3,548,114	3,356,458	3,356,458
Charges For Current Services							
		Other Services	9800	847,222	2,225,607	2,250,000	2,250,000
		Total Charges For Current Services		847,222	2,225,607	2,250,000	2,250,000
Other Revenue							
		Other Revenues	9955+	(3,438)	3,510	0	0
		Total Other Revenue		(3,438)	3,510	0	0
TOTAL District Attorney Special Projects Financing Sources				5,907,531	7,696,459	7,015,370	7,015,370
Human Services - Domestic Violence/Child Abuse							
Revenue From Use of Money and Property							
		Interest	8500	3,118	2,886	5,000	5,000
		Total Revenue From Use of Money and Property		3,118	2,886	5,000	5,000
Intergovernmental Revenues							
		State					
		Other State Aid	8840	60,776	58,078	55,000	55,000
		Total State		60,776	58,078	55,000	55,000
		Total Intergovernmental Revenues		60,776	58,078	55,000	55,000
Charges For Current Services							
		Other Services	9800	382,369	373,354	366,000	355,904
		Total Charges For Current Services		382,369	373,354	366,000	355,904
TOTAL Human Services - Domestic Violence/Child Abuse Financing Sources				446,263	434,318	426,000	415,904



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name 1	Financing Source Category 2	Financing Source Account 3	REVENUE CODE	FY 2014 Actual 4	FY 2015 Actual 5	FY 2016 Recommended 6	FY 2016 Adopted by the Board of Supervisors 7

SPECIAL REVENUE FUNDS

Behavioral Health - Driving Under The Influence							
Revenue From Use of Money and Property							
		Interest	8500	1,570	2,080	1,332	1,332
		Total Revenue From Use of Money and Property		1,570	2,080	1,332	1,332
Charges For Current Services							
		Mental Health Services	9500	213,054	227,025	203,533	203,533
		Total Charges For Current Services		213,054	227,025	203,533	203,533
TOTAL Behavioral Health - Driving Under The Influence Financing Sources				214,624	229,105	204,865	204,865
Community Development and Housing							
Taxes							
		Penalties, Interest and Costs	8140, 8145	23,410	0	0	0
		Total Taxes		23,410	0	0	0
Fines, Forfeitures and Penalties							
		Penalties	8480	186	47	0	0
		Total Fines, Forfeitures and Penalties		186	47	0	0
Revenue From Use of Money and Property							
		Interest	8500	191,393	386,815	253,360	253,360
		Rents and Concessions	8525	500	0	0	0
		Total Revenue From Use of Money and Property		191,893	386,815	253,360	253,360
Intergovernmental Revenues							
		State					
		State Traffic Congestion	8850	814	0	0	0
		Total State		814	0	0	0
		Federal					
		Federal - Grants	9094	11,701,255	11,149,295	12,623,102	12,623,102
		Total Federal		11,701,255	11,149,295	12,623,102	12,623,102
		Other					
		Local Governmental Agencies	8842	245,906	0	873,157	873,157
		Total Other		245,906	0	873,157	873,157
		Total Intergovernmental Revenues		11,947,975	11,149,295	13,496,259	13,496,259
Charges For Current Services							
		Special Assessments All Prior Years	8155	30,788	0	0	0
		Sanitation Services	9700	144	0	0	0
		Other Services	9800	1,365	39,338	0	0
		Total Charges For Current Services		32,297	39,338	0	0
Other Revenue							
		Contributions/Donations Private	9945	0	25,000	0	0
		Other Revenues	9948	0	2,535	0	0
		Other Revenues	9955+	1,585,110	1,456,014	1,824,060	1,824,060
		Total Other Revenue		1,585,110	1,483,549	1,824,060	1,824,060
Other Financing Sources							
		Sale of Fixed Assets	9995	0	650,000	0	0
		Residual Equity Transfers In	9995	8,260	0	0	0
		Residual Equity Transfers Out	9999	(8,260)	0	0	0
		Operating Transfers In	9975	824,276	361,033	150,000	150,000
		Total Other Financing Sources		824,276	1,011,033	150,000	150,000
TOTAL Community Development and Housing Financing Sources				14,605,147	14,070,077	15,723,679	15,723,679





State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE CODE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	CODE	4	5	6	7

SPECIAL REVENUE FUNDS

Human Resources - Employee Benefits and Services

Revenue From Use of Money and Property

Interest	8500	3,064	4,755	4,000	4,000
Total Revenue From Use of Money and Property		3,064	4,755	4,000	4,000

Intergovernmental Revenues

State					
SB 90 Mandated Cost Reimbursement	8895	17,597	52,837	15,000	15,000
Total State		17,597	52,837	15,000	15,000
Total Intergovernmental Revenues		17,597	52,837	15,000	15,000

Charges For Current Services

Other Services	9800	3,065,639	2,700,194	2,950,135	2,950,135
Total Charges For Current Services		3,065,639	2,700,194	2,950,135	2,950,135

Other Revenue

Litigation Settlement	9948	0	1,713	0	0
Other Revenues	9955+	(11,330)	139,971	360,000	360,000
Total Other Revenue		(11,330)	141,684	360,000	360,000

TOTAL Human Resources - Employee Benefits and Services Financing Sources

		3,074,970	2,899,470	3,329,135	3,329,135
--	--	------------------	------------------	------------------	------------------

Probation - Juvenile Justice Grant Program

Revenue From Use of Money and Property

Interest	8500	14,684	20,000	17,000	17,000
Total Revenue From Use of Money and Property		14,684	20,000	17,000	17,000

Intergovernmental Revenues

State					
Juvenile Justice Program	8799	6,542,024	6,191,046	5,844,917	5,844,917
Total State		6,542,024	6,191,046	5,844,917	5,844,917
Other					
Local Governmental Agencies	8842	0	0	690,100	690,100
Total Other		0	0	690,100	690,100
Total Intergovernmental Revenues		6,542,024	6,191,046	6,535,017	6,535,017

Other Revenue

Other Revenues	9955+	265	0	0	0
Total Other Revenue		265	0	0	0

TOTAL Probation - Juvenile Justice Grant program Financing Sources

		6,556,973	6,211,046	6,552,017	6,552,017
--	--	------------------	------------------	------------------	------------------

Probation - Juvenile Re-Entry Program AB 1628

Intergovernmental Revenues

State					
Realignment 2011	8711	144,310	5,836	0	0
Total State		144,310	5,836	0	0
Total Intergovernmental Revenues		144,310	5,836	0	0

Other Financing Sources

Operating Transfers In	9975	0	110,000	145,000	145,000
Total Other Financing Sources		0	110,000	145,000	145,000

TOTAL Probation - Juvenile Re-Entry Program AB 1628 Financing Sources

		144,310	115,836	145,000	145,000
--	--	----------------	----------------	----------------	----------------



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name 1	Financing Source Category 2	Financing Source Account 3	REVENUE CODE	FY 2014 Actual 4	FY 2015 Actual 5	FY 2016 Recommended 6	FY 2016 Adopted by the Board of Supervisors 7

SPECIAL REVENUE FUNDS

Local Law Enforcement Block Grant							
Revenue From Use of Money and Property							
		Interest	8500	14,129	12,825	0	0
Total Revenue From Use of Money and Property				14,129	12,825	0	0
Intergovernmental Revenues							
Federal							
		Federal - Grants	9094	610,760	659,953	659,953	659,953
		Other Federal Aid	9150	103,080	0	250,000	250,000
Total Federal				713,840	659,953	909,953	909,953
Total Intergovernmental Revenues				713,840	659,953	909,953	909,953
Other Financing Sources							
		Residual Equity Transfers Out	9999	(190)	(0)	0	0
		Operating Transfers In	9975	71,927	0	0	0
Total Other Financing Sources				71,737	(0)	0	0
TOTAL Local Enforcement Block Grant Financing Sources				799,706	672,778	909,953	909,953
Human Services - Marriage License Fees Surcharge							
Other Revenue							
		Other Revenues	9955+	365,942	337,122	350,000	376,981
Total Other Revenue				365,942	337,122	350,000	376,981
TOTAL Human Services - Marriage License Fees Surcharge Financing Sources				365,942	337,122	350,000	376,981
Behavioral Health - Mental Health Services Act							
Revenue From Use of Money and Property							
		Interest	8500	331,080	456,209	399,778	399,778
		Rents and Concessions	8525	107,118	126,594	116,856	116,856
Total Revenue From Use of Money and Property				438,198	582,803	516,634	516,634
Intergovernmental Revenues							
State							
		Realignment 2011	8711	5,827,284	0	0	0
		Other State Support	8820	64,318,069	97,730,713	86,061,094	86,061,094
		Other State Aid	8840	0	102,868	0	0
		Medi-Cal - Inpatient	8855	19,399,714	24,385,825	25,612,948	25,612,948
Total Intergovernmental Revenues - State				89,545,067	122,219,406	111,674,042	111,674,042
Federal							
		Medicare Outpatient	9085	(25)	0	0	0
		Federal - Grants	9094	1,343,996	1,352,940	1,014,744	1,014,744
Total Intergovernmental Revenues - Federal				1,343,971	1,352,940	1,014,744	1,014,744
Total Intergovernmental Revenues				90,889,038	123,572,346	112,688,786	112,688,786
Charges For Current Services							
		Institutional Care and Services	9315	0	(128)	0	0
		Health Fees	9415	100	0	0	0
Total Charges For Current Services				100	(128)	0	0
Other Revenue							
		Revenue Applicable to Prior Years	9910	6,851	0	0	0
		Litigation Settlement	9948	0	7,871	0	0
		Other Revenues	9955+	4,402,828	4,220,109	5,401,133	5,401,133
Total Other Revenue				4,409,679	4,227,980	5,401,133	5,401,133
Other Financing Sources							
		Operating Transfers In	9975	0	9,154,618	11,809,722	11,809,722
Total Other Financing Sources				0	9,154,618	11,809,722	11,809,722
TOTAL Behavioral Health - Mental Health Services Act Financing Sources				95,737,015	137,537,619	130,416,275	130,416,275





State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name 1	Financing Source Category 2	Financing Source Account 3	REVENUE CODE	FY 2014 Actual 4	FY 2015 Actual 5	FY 2016 Recommended 6	FY 2016 Adopted by the Board of Supervisors 7

SPECIAL REVENUE FUNDS

Assessor - Recording Fees

Revenue From Use of Money and Property

Interest	8500	15,290	20,640	19,300	19,300
Total Revenue From Use of Money and Property		15,290	20,640	19,300	19,300

Charges For Current Services

Vitals and Health Statistic Fees	9430	158,168	188,943	190,000	190,000
Recorder Modernization	9630	2,252,507	2,055,497	2,000,000	2,000,000
Electronic Recording	9631	381,408	430,846	390,000	390,000
ACR Records Revenue	9632	381,408	430,846	385,000	385,000
Redaction Fee	9633	415,890	457,272	410,000	410,000
Total Charges For Current Services		3,589,381	3,563,404	3,375,000	3,375,000

Other Revenue

Other Revenues	9955+	75,000	75,000	75,000	75,000
Total Other Revenue		75,000	75,000	75,000	75,000

Other Financing Sources

Residual Equity Transfers In	9995	6	0	0	0
Total Other Financing Sources		6	0	0	0

TOTAL Assessor - Recording Fees Financing Sources

	3,679,677	3,659,044	3,469,300	3,469,300
--	------------------	------------------	------------------	------------------

Regional Parks - Off-Highway Vehicle License Fees

Revenue From Use of Money and Property

Interest	8500	5,278	6,509	3,000	3,000
Total Revenue From Use of Money and Property		5,278	6,509	3,000	3,000

Intergovernmental Revenues

State Other State Aid	8840	241,768	301,601	300,000	300,000
Total State		241,768	301,601	300,000	300,000

Total Intergovernmental Revenues

	241,768	301,601	300,000	300,000
--	----------------	----------------	----------------	----------------

TOTAL Regional Parks - Off-Highway Vehicle License Fees Financing Sources

	247,046	308,110	303,000	303,000
--	----------------	----------------	----------------	----------------



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE CODE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3		4	5	6	7

SPECIAL REVENUE FUNDS

Regional Parks - Park Maintenance and Development							
Revenue From Use of Money and Property							
		Interest	8500	2,887	3,570	0	0
Total Revenue From Use of Money and Property				2,887	3,570	0	0
Intergovernmental Revenues							
State							
		Aid for Disaster	8750	0	5,561	0	0
		State - Unrestricted Grants	8955	0		151,000	151,000
Total State				0	5,561	151,000	151,000
Federal							
		Aid for Disaster - FEMA	9095	0	21,744	0	0
Total Federal				0	21,744	0	0
Total Intergovernmental Revenues				0	27,305	151,000	151,000
Charges For Current Services							
		Park and Recreation Fees	9580	190,835	317,366	250,000	250,000
Total Charges For Current Services				190,835	317,366	250,000	250,000
Other Revenue							
		Taxable Sales to the Public	9920	120	0	0	0
		Other Sales	9930	0	(368)	0	0
		Other Revenues	9955+	(354)	189,323	0	0
Total Other Revenue				(234)	188,955	0	0
Other Financing Sources							
		Operating Transfers In	9975	286	8,839	0	0
		Residual Equity Transfers In	9995	11,100	0	0	0
Total Other Financing Sources				11,386	8,839	0	0
TOTAL Regional Parks - Park Maintenance and Development Financing Sources				204,874	546,035	401,000	401,000



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name 1	Financing Source Category 2	Financing Source Account 3	REVENUE CODE	FY 2014 Actual 4	FY 2015 Actual 5	FY 2016 Recommended 6	FY 2016 Adopted by the Board of Supervisors 7

SPECIAL REVENUE FUNDS

Preschool Services

Revenue From Use of Money and Property

Interest	8500	3,477	3,330	0	0
Total Revenue From Use of Money and Property		3,477	3,330	0	0

Intergovernmental Revenues

State

Aid for Children	8665	3,139,632	3,361,208	3,413,574	3,413,574
Aid for Agriculture	8735	2,093,034	2,080,696	2,198,033	2,198,033
Other State Aid	8840	1,036,262	720,174	573,543	573,543
SB 90 Mandated Cost Reimbursement	8895	0	4,487	0	0
State - Unrestricted Grants	8955	15,000	14,513	15,000	15,000
Total State		6,283,928	6,181,078	6,200,150	6,200,150

Federal

Aid for Day Care	9030	39,279,228	42,974,846	44,027,878	44,814,705
ARRA/Federal Direct	9160	0	0	0	0
Total Federal		39,279,228	42,974,846	44,027,878	44,814,705

Other

Aid From Other Governmental Agencies	8842	0	108,000	108,000	108,000
Total Other		0	108,000	108,000	108,000

Total Intergovernmental Revenues

45,563,156	49,263,924	50,336,028	51,122,855
-------------------	-------------------	-------------------	-------------------

Charges For Current Services

Other Services	9800	61,902	15,123	20,000	20,000
Total Charges For Current Services		61,902	15,123	20,000	20,000

Other Revenue

Revenue Applicable to Prior Years	9910	221	138,230	0	0
Contributions/Donations Private	9945	1,725	250	0	0
Litigation Settlement	9948	0	12,783	0	0
Other Revenues	9955+	(1,025)	5,394	0	0
Total Other Revenue		921	156,657	0	0

Other Financing Sources

Operating Transfers In	9975	41,458	2,448	0	0
Sale of Fixed Assets	9980, 9982	11,275	6,000	0	0
Total Other Financing Sources		52,733	8,448	0	0

TOTAL Preschool Services Financing Sources

45,682,189	49,447,482	50,356,028	51,142,855
-------------------	-------------------	-------------------	-------------------



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE CODE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3		4	5	6	7

SPECIAL REVENUE FUNDS

Probation - Asset Forfeiture

Revenue From Use of Money and Property

Interest	8500	208	258	242	242
Total Revenue From Use of Money and Property		208	258	242	242

Other Revenue

Evidence and Seizures	9950	0	3,704	0	0
Total Other Revenue		0	3,704	0	0

TOTAL Probation - Asset Forfeiture Financing Sources

208	3,962	242	242
------------	--------------	------------	------------

Regional Parks - Proposition 40 Projects

Revenue From Use of Money and Property

Interest	8500	1	0	0	0
Total Revenue From Use of Money and Property		1	0	0	0

TOTAL Regional Parks - Proposition 40 Projects Financing Sources

1	0	0	0
----------	----------	----------	----------

Auditor-Controller/Treasurer/Tax Collector - Redemption Maintenance

Revenue From Use of Money and Property

Interest	8500	3,690	5,490	4,800	4,800
Total Revenue From Use of Money and Property		3,690	5,490	4,800	4,800

Intergovernmental Revenues

State					
Court Services Restitution	8640	175,355	226,573	200,000	200,000
Total State		175,355	226,573	200,000	200,000
Total Intergovernmental Revenues		175,355	226,573	200,000	200,000

Charges For Current Services

Other Services	9800	0	0	30,000	30,000
Total Charges For Current Services		0	0	30,000	30,000

TOTAL Auditor-Controller/Treasurer/Tax Collector - Redemption Maintenance Financing Sources

179,045	232,063	234,800	234,800
----------------	----------------	----------------	----------------

County Trial Courts - Registration Fees

Revenue From Use of Money and Property

Interest	8500	521	648	535	535
Total Revenue From Use of Money and Property		521	648	535	535

Charges For Current Services

Registration Fees	9360	2,799	2,658	2,600	2,600
Total Charges For Current Services		2,799	2,658	2,600	2,600

Other Revenue

Other Revenue	9955+	286	0	0	0
Total Other Revenue		286	0	0	0

TOTAL County Trial Courts - Registration Fees Financing Sources

3,606	3,306	3,135	3,135
--------------	--------------	--------------	--------------

Regional Parks - San Manuel Amphitheater

Revenue From Use of Money and Property

Interest	8500	3,258	4,153	2,000	2,000
Rents and Concessions	8525	1,400,000	1,400,000	1,400,000	1,400,000
Total Revenue From Use of Money and Property		1,403,258	1,404,153	1,402,000	1,402,000

Other Revenue

Other Revenues	9955+	0	120,000	60,000	60,000
Total Other Revenue		0	120,000	60,000	60,000

TOTAL Regional Parks - San Manuel Amphitheater Financing Sources

1,403,258	1,524,153	1,462,000	1,462,000
------------------	------------------	------------------	------------------





State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE CODE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	CODE	4	5	6	7

SPECIAL REVENUE FUNDS

Regional Parks - San Manuel Amphitheater Improvements							
Revenue From Use of Money and Property							
		Interest	8500	1,774	2,141	0	0
Total Revenue From Use of Money and Property				1,774	2,141	0	0
Other Revenue							
		Other Revenues	9955+	25,000	25,000	25,000	25,000
Total Other Revenue				25,000	25,000	25,000	25,000
TOTAL Regional Parks - San Manuel Amphitheater Improvements Financing Sources				26,774	27,141	25,000	25,000
Sheriff's Special Projects							
Fines, Forfeitures and Penalties							
		Other Forfeitures	8465	0	0	1,000	1,000
Total Fines, Forfeitures and Penalties				0	0	1,000	1,000
Revenue From Use of Money and Property							
		Interest	8500	84,299	88,211	69,620	69,620
Total Revenue From Use of Money and Property				84,299	88,211	69,620	69,620
Intergovernmental Revenues							
State							
		Other State Aid	8840	3,728,650	2,996,546	3,618,057	3,618,057
Total State				3,728,650	2,996,546	3,618,057	3,618,057
Federal							
		Other Federal Aid	9150	5,191,454	6,952,123	0	0
Total Federal				5,191,454	6,952,123	0	0
Other							
		Aid From Other Governmental Agencies	8842	3,577,684	3,014,142	4,844,448	4,844,448
Total Other				3,577,684	3,014,142	4,844,448	4,844,448
Total Intergovernmental Revenues				12,497,788	12,962,811	8,462,505	8,462,505
Charges For Current Services							
		Law Enforcement Services	9565	(157,934)	15,193	0	0
		Other Services	9800	(8,945)	0	0	0
Total Charges For Current Services				(166,879)	15,193	0	0
Other Revenue							
		Prior Years Revenue	9910	792	0	0	0
		Contributions/Donations Private	9945	1,701	0	0	0
		Litigation Settlement	9948	0	7,378	0	0
		Evidence and Seizures	9950	144,140	33,386	94,225	94,225
		Other Revenues	9955+	2,033,319	1,986,284	1,922,000	1,922,000
Total Other Revenue				2,179,952	2,027,048	2,016,225	2,016,225
Other Financing Sources							
		Residual Equity Transfers In	9995	(72,530)	72,530	0	0
		Residual Equity Transfers Out	9999	181,179	(581,866)	0	(159)
Total Other Financing Sources				108,649	(509,336)	0	(159)
TOTAL Sheriff's Special Projects Financing Sources				14,703,809	14,583,927	10,549,350	10,549,191



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name <small>1</small>	Financing Source Category <small>2</small>	Financing Source Account <small>3</small>	REVENUE CODE	FY 2014 Actual <small>4</small>	FY 2015 Actual <small>5</small>	FY 2016 Recommended <small>6</small>	FY 2016 Adopted by the Board of Supervisors <small>7</small>

SPECIAL REVENUE FUNDS

Airports - Special Aviation							
Licenses, Permits, and Franchises							
		Water	8365	2,162	2,350	2,944	2,944
		Total Licenses, Permits, and Franchises		2,162	2,350	2,944	2,944
Fines, Forfeitures, & Penalties							
		Penalties	8480	398	210	0	0
		Total Fines, Forfeitures, and Penalties		398	210	0	0
Revenue From Use of Money and Property							
		Interest	8500	11,861	13,603	500	500
		Rents and Concessions	8525	466,931	486,573	959,932	959,932
		Total Revenue From Use of Money and Property		478,792	500,176	960,432	960,432
Intergovernmental Revenues							
State							
		Aviation - State Matching	8600	0	0	144,943	144,943
		Total State		0	0	144,943	144,943
Federal							
		Federal - Capital Grants	9090	0	102,509	3,220,944	3,220,944
		Total Federal		0	102,509	3,220,944	3,220,944
		Total Intergovernmental Revenues		0	102,509	3,365,887	3,365,887
Charges For Current Services							
		Fuel Flowage	9745	4,868	29,574	10,000	10,000
		Total Charges For Current Services		4,868	29,574	10,000	10,000
Other Revenue							
		Other Revenues	9955+	1,199,187	1,332,600	1,107,383	1,107,383
		Total Other Revenue		1,199,187	1,332,600	1,107,383	1,107,383
Other Financing Sources							
		Operating Transfers In	9975	758,816	1,215,875	206,313	206,313
		Residual Equity Transfers In	9995	0	33,030	0	0
		Residual Equity Transfers Out	9999	0	(33,030)	0	0
		Total Other Financing Sources		758,816	1,215,875	206,313	206,313
		TOTAL Airports - Special Aviation Financing Sources		2,444,223	3,183,294	5,652,959	5,652,959
Public Works - Special Transportation							
Taxes							
		Sales and Use Taxes	8295	6,293,699	5,986,421	6,405,581	6,405,581
		Total Taxes		6,293,699	5,986,421	6,405,581	6,405,581
Revenue From Use of Money and Property							
		Interest	8500	99,753	149,640	128,744	128,744
		Total Revenue From Use of Money and Property		99,753	149,640	128,744	128,744
Intergovernmental Revenues							
Federal							
		Federal - Capital Grants	9090	5,429	0	0	0
		Total Federal		5,429	0	0	0
Other							
		Aid From Other Governmental Agencies	8842	3,626,119	550,427	3,154,992	3,154,992
		Prop 1B Highway Safety	8890	712,647	209,761	0	0
		Total Other		4,338,766	760,188	3,154,992	3,154,992
		Total Intergovernmental Revenues		4,344,195	760,188	3,154,992	3,154,992





State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE CODE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	CODE	4	5	6	7

SPECIAL REVENUE FUNDS

Public Works - Special Transportation Continued Charges For Current Services							
		Facilities Development Fees	9650	4,250,117	6,083,290	851,844	864,933
		Total Charges For Current Services		4,250,117	6,083,290	851,844	864,933
Other Revenue							
		Other Revenues	9955+	37,177	9	0	0
		Total Other Revenue		37,177	9	0	0
Other Financing Sources							
		Residual Equity Transfers In	9995	2,057,560	514,854	0	0
		Residual Equity Transfers Out	9999	(2,057,560)	(514,854)	0	0
		Total Other Financing Sources		0	0	0	0
TOTAL Public Works - Special Transportation Financing Sources				15,024,941	12,979,548	10,541,161	10,554,250
Public Works - Surveyor - Survey Monument Preservation Charges For Current Services							
		Other Services	9800	64,760	64,110	70,411	70,411
		Total Charges For Current Services		64,760	64,110	70,411	70,411
TOTAL Public Works - Surveyor - Survey Monument Preservation Financing Sources				64,760	64,110	70,411	70,411
Master Settlement Agreement Revenue From Use of Money and Property							
		Interest	8500	73,440	95,650	74,970	74,970
		Total Revenue From Use of Money and Property		73,440	95,650	74,970	74,970
Other Revenue							
		Other Revenues	9955+	17,921,236	17,741,312	17,708,965	17,708,965
		Total Other Revenue		17,921,236	17,741,312	17,708,965	17,708,965
TOTAL Master Settlement Agreement Financing Sources				17,994,676	17,836,962	17,783,935	17,783,935
Public Health - Tobacco Use Reduction Now Revenue From Use of Money and Property							
		Interest	8500	133	35	0	0
		Total Revenue From Use of Money and Property		133	35	0	0
Intergovernmental Revenues							
		State					
		State - Unrestricted Grants	8955	141,901	(31,366)	0	0
		Total State		141,901	(31,366)	0	0
		Total Intergovernmental Revenues		141,901	(31,366)	0	0
TOTAL Public Health - Tobacco Use Reduction Now Financing Sources				142,034	(31,331)	0	0



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name 1	Financing Source Category 2	Financing Source Account 3	REVENUE CODE	FY 2014 Actual 4	FY 2015 Actual 5	FY 2016 Recommended 6	FY 2016 Adopted by the Board of Supervisors 7

SPECIAL REVENUE FUNDS

**Public Works - Transportation - Road Operations
Licenses, Permits and Franchises**

Road Permits	8335	417,727	528,023	425,000	425,000
Total Licenses, Permits and Franchises		417,727	528,023	425,000	425,000

Revenue From Use of Money and Property

Interest	8500	116,742	131,029	68,250	68,250
Rents and Concessions	8525	23,111	(3,393)	2,000	2,000
Total Revenue From Use of Money and Property		139,853	127,636	70,250	70,250

Intergovernmental Revenues

State

Highway Users Tax	8605	50,567,862	47,594,635	36,547,367	36,547,367
Aid for Disaster	8750	34,720	252,956	0	0
Aid for Exchange/Matching Funds	8765	1,194,369	1,194,369	1,194,369	1,194,369
Other State Support	8820	1,933,998	1,834,410	725,000	725,000
SB 90 Mandated Cost Reimbursement	8895	0	15,600	0	0
Total State		53,730,949	50,891,970	38,466,736	38,466,736

Federal

Federal - Capital Grants	9090	6,150,722	2,914,154	5,482,103	3,867,822
Aid for Disaster - FEMA	9095	112,391	221,266	0	0
Aid for Disaster - FHER	9100	2,342,961	368,665	0	0
Forest Reserve Revenue	9105	185,458	201,895	172,198	172,198
Total Federal		8,791,532	3,705,980	5,654,301	4,040,020

Other

Aid From Other Governmental Agencies	8842	4,926,928	3,651,173	1,347,607	1,193,696
Prop 1B Highway Safety	8890	3,745,931	3,426,069	0	0
Total Other		8,672,859	7,077,242	1,347,607	1,193,696

Total Intergovernmental Revenues

	71,195,340	61,675,192	45,468,644	43,700,452
--	-------------------	-------------------	-------------------	-------------------

Charges For Current Services

Planning Services	9655	7,020	11,444	7,500	7,500
Land Development Engineering Svcs	9657	35,464	100,670	0	0
Developers Buy-in Fee	9665	866,588	271,543	200,000	200,000
Permit and Inspection Fees	9680	197,151	157,415	135,000	135,000
Road and Street Services	9690	41,644	81,459	25,000	25,000
Subrogation For Departments	9770	17,960	38,609	25,000	25,000
Surplus Property Sales	9830	0	5,040	0	0
Other Services	9800	3,514,940	1,028,027	833,000	833,000
Total Charges For Current Services		4,680,767	1,694,207	1,225,500	1,225,500

Other Revenue

Revenue Applicable to Prior Years	9910	328,833	1,093,387	0	0
Taxable Sales to the Public	9920	195	82	100	100
Other Sales	9930	3,162	6,682	12,500	12,500
Litigation Settlement	9948	0	41,228	0	0
Other Revenues	9955+	88,516	44,079	25,000	25,000
Total Other Revenue		420,706	1,185,458	37,600	37,600

Other Financing Sources

Operating Transfers In	9975	5,100,429	5,925,918	19,258,240	18,253,240
Residual Equity Transfers In	9995	0	341,201	0	0
Residual Equity Transfers Out	9999	0	(341,201)	0	0
Sale of Fixed Assets	9980, 9982	256,141	138,136	511,000	511,000
Total Other Financing Sources		5,356,570	6,064,054	19,769,240	18,764,240

TOTAL Public Works - Transportation - Road Operations Financing Sources

	82,210,963	71,274,570	66,996,234	64,223,042
--	-------------------	-------------------	-------------------	-------------------





State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE CODE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	CODE	4	5	6	7

SPECIAL REVENUE FUNDS

Public Health - Vector Control Assessments Taxes							
		Penalties, Interest and Costs	8140, 8145	36,707	39,079	38,033	38,033
		Total Taxes		36,707	39,079	38,033	38,033
Revenue From Use of Money and Property							
		Interest	8500	9,047	12,201	10,817	10,817
		Total Revenue From Use of Money and Property		9,047	12,201	10,817	10,817
Charges For Current Services							
		Special Assessments All Prior Years	8155	83,988	84,370	91,379	91,379
		Special Assessments-Current Year	8160	1,588,184	1,592,058	1,589,868	1,589,868
		Total Charges For Current Services		1,672,172	1,676,428	1,681,247	1,681,247
TOTAL Public Health - Vector Control Assessments Financing Sources				1,717,926	1,727,708	1,730,097	1,730,097
Public Health - Vital Statistics State Fees							
Revenue From Use of Money and Property							
		Interest	8500	2,786	3,383	2,027	2,027
		Total Revenue From Use of Money and Property		2,786	3,383	2,027	2,027
Charges For Current Services							
		Recording Fees	9625	143,457	156,143	162,909	162,909
		Total Charges For Current Services		143,457	156,143	162,909	162,909
TOTAL Public Health - Vital Statistics State Fees Financing Sources				146,243	159,526	164,936	164,936
Workforce Development							
Revenue From Use of Money and Property							
		Interest	8500	4,174	3,763	4,100	4,100
		Rents and Concessions	8525	631,729	579,127	568,032	568,032
		Total Revenue From Use of Money and Property		635,903	582,890	572,132	572,132
Intergovernmental Revenues							
		State					
		Realignment 2011	8711	192,506	0	0	0
		SB 90 Mandated Cost Reimbursement	8895	0	8,801	0	0
		Total State		192,506	8,801	0	0
		Federal					
		Federal - Grants	9094	14,830,890	14,569,524	23,310,601	23,310,601
		Total Federal		14,830,890	14,569,524	23,310,601	23,310,601
		Total Intergovernmental Revenues		15,023,396	14,578,325	23,310,601	23,310,601
		Prior Years Revenue	9910	271	104	0	0
		Litigation Settlement	9948	0	12,736	0	0
		Other Revenues	9955+	614,935	449,124	941,526	941,526
		Total Other Revenue		615,206	461,964	941,526	941,526
Other Financing Sources							
		Operating Transfers In	9975	0	151,876	211,854	211,854
		Residual Equity Transfers In	9995	16	0	0	0
		Total Other Financing Sources		16	151,876	211,854	211,854
TOTAL Workforce Development Financing Sources				16,274,521	15,775,055	25,036,113	25,036,113



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name 1	Financing Source Category 2	Financing Source Account 3	REVENUE CODE	FY 2014 Actual 4	FY 2015 Actual 5	FY 2016 Recommended 6	FY 2016 Adopted by the Board of Supervisors 7

SPECIAL REVENUE FUNDS

Human Services - Wraparound Reinvestment Fund							
Revenue From Use of Money and Property							
		Interest	8500	32,721	32,963	0	0
Total Revenue From Use of Money and Property				32,721	32,963	0	0
Other Revenue							
		Other Revenues	9955+	7,277,988	4,589,007	6,248,494	6,313,760
Total Other Revenue				7,277,988	4,589,007	6,248,494	6,313,760
Other Financing Sources							
		Residual Equity Transfers In	9995	0	0	0	0
Total Other Financing Sources				0	0	0	0
TOTAL Human Services - Wraparound Reinvestment Fund Financing Sources				7,310,709	4,621,970	6,248,494	6,313,760
Domestic Violence AB 2405							
Revenue From Use of Money and Property							
		Interest	8500	0	1	0	0
Total Revenue From Use of Money and Property				0	1	0	0
Other Revenue							
		Other Revenues	9955+	0	1,840	0	0
Total Other Revenue				0	1,840	0	0
TOTAL Domestic Violence AB 2405 Financing Sources				0	1,840	0	0
TOTAL Special Revenue Funds Financing Sources				378,810,505	411,004,844	409,743,503	410,524,219



State Controller Schedules County Budget Act							Schedule 6
County of San Bernardino Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2016							
Fund Name	Financing Source Category	Financing Source Account	REVENUE CODE	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3		4	5	6	7

CAPITAL PROJECTS FUND

Capital Improvements Fund

Revenue From Use of Money and Property							
	Interest	8500		2,952	3,781	0	0
Total Revenue From Use of Money and Property				2,952	3,781	0	0
Intergovernmental Revenues							
State							
	Other State Aid	8840		21,847,140	2,701,992	3,617,797	2,477,390
Total State				21,847,140	2,701,992	3,617,797	2,477,390
Federal							
	Federal - Grants	9094		19,765	0	559,343	559,343
Total Federal				19,765	0	559,343	559,343
Total Intergovernmental Revenues				21,866,905	2,701,992	4,177,140	3,036,733
Charges For Current Services							
	Other Services	9800		252,408	9,350	0	0
Total Charges For Current Services				252,408	9,350	0	0
Other Revenue							
	Other Revenues	9955+		259,152	446,383	4,100,000	40,000
Total Other Revenue				259,152	446,383	4,100,000	40,000
Other Financing Sources							
	Operating Transfers In	9975		84,059,806	69,769,965	84,097,883	88,479,288
	Sale of Fixed Assets	9980		4,600	90,090	0	0
	Residual Equity Transfers In	9995		39,971,605	37,839,353	176	1,169,398
	Residual Equity Transfers Out	9999		(39,971,605)	(37,839,353)	(176)	(1,169,397)
Total Other Financing Sources				84,064,406	69,860,055	84,097,883	88,479,289
TOTAL Capital Improvements Fund Financing Sources				106,445,823	73,021,561	92,375,023	91,556,022
Redevelopment Agency (Housing Successor)							
Revenue From Use of Money and Property							
	Interest	8500		34,789	75,115	56,600	56,600
Total Revenue From Use of Money and Property				34,789	75,115	56,600	56,600
Other Revenue							
	Other Revenues	9955+		0	23,765,795	0	0
Total Other Revenue				0	23,765,795	0	0
Other Financing Sources							
	Residual Equity Transfers In	9995		12,855	3	0	0
	Residual Equity Transfers Out	9985		(12,855)	(3)	0	0
Total Other Financing Sources				0	0	0	0
TOTAL Redevelopment Agency (Housing Successor)				34,789	23,840,910	56,600	56,600
TOTAL Capital Projects Funds Financing Sources				106,480,612	96,862,471	92,431,623	91,612,622
TOTAL ALL FUNDS				3,064,585,580	3,107,418,058	2,945,019,965	2,914,918,361



State Controller Schedules Schedule 7
 County Budget Act

County of San Bernardino
Summary of Financing Uses by Function and Fund
Governmental Funds
Fiscal Year 2016

Description 1	FY 2014 Actual 2	FY 2015 Actual 3	FY 2016 Recommended 4	FY 2016 Adopted by the Board of Supervisors 5
-------------------------	-------------------------------	-------------------------------	------------------------------------	--

Summarization by Function

General	324,083,212	359,205,659	490,789,504	473,148,049
Public Protection	882,138,893	919,890,945	978,323,145	982,663,702
Public Ways and Facilities	92,200,950	75,361,237	110,069,858	115,861,664
Health and Sanitation	617,287,251	477,183,524	606,288,023	606,288,023
Public Assistance	1,054,316,118	1,092,480,350	1,247,671,658	1,247,625,840
Education	17,813,675	17,591,949	21,022,378	22,472,518
Recreation and Cultural Services	16,310,020	16,868,072	19,343,470	19,343,470
Total Financing Uses by Function	3,004,150,119	2,958,581,736	3,473,508,036	3,467,403,266

Appropriation for Contingencies

General Fund	0	0	32,922,212	99,574,897
Restricted General Fund	0	0	23,090,664	26,530,512
Total Appropriation for Contingencies	0	0	56,012,876	126,105,409

Subtotal Financing Uses

3,004,150,119	2,958,581,736	3,529,520,912	3,593,508,675
----------------------	----------------------	----------------------	----------------------

Provisions for Reserves and Designations

General Fund	0	0	68,515,086	68,515,086
Airports - Special Aviation	0	0	670,557	1,428,225
Assessor - Recording Fees	0	0	6,372,143	8,069,049
Auditor-Controller/Treasurer/Tax Collector - Redemption Maintenance	0	0	1,432,893	1,656,413
Behavioral Health - Block Grant Carryover	0	0	5,007,808	2,284,928
Behavioral Health - Driving Under the Influence Programs	0	0	355,505	528,095
Behavioral Health - Mental Health Services Act	0	0	54,046,271	68,740,968
Community Development and Housing	0	0	0	1,827,589
County Library	0	0	3,966,460	3,966,460
County Trial Courts - Alternate Dispute Resolution Program	0	0	5,526	3,553
County Trial Courts - Court Alcohol and Drug Program	0	0	1,770,324	1,862,481
County Trial Courts - Courthouse Seismic Surcharge	0	0	0	46
County Trial Courts - Registration Fees	0	0	172,792	169,998
District Attorney Special Projects	0	0	3,497,750	3,890,551
Domestic Violence AB 2405	0	0	0	1,841
Finance and Administration - Disaster Recovery Fund	0	0	28,553	36,743
Human Resources - Commuter Services	0	0	535,244	658,023
Human Resources - Employee Benefits and Services	0	0	481,081	867,735
Human Services - Domestic Violence/Child Abuse	0	0	82,009	82,009
Human Services - Marriage License Fees Surcharge	0	0	142,814	142,814
Human Services - Wraparound Reinvestment Fund	0	0	648,800	648,800
Local Law Enforcement Block Grant	0	0	2,461,116	2,517,840
Master Settlement Agreement	0	0	23,831,262	20,870,410
Probation - Criminal Recidivism SB 678	0	0	16,241,522	16,716,214
Probation - Juvenile Justice Grant Program	0	0	4,254,254	4,540,103





State Controller Schedules **Schedule 7**
County Budget Act

County of San Bernardino
Summary of Financing Uses by Function and Fund
Governmental Funds
Fiscal Year 2016

Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	4	5

Provisions for Reserves and Designations Continued

Probation - Juvenile Re-Entry Program AB 1628	0	0	623,343	606,787
Public Health - Bio-Terrorism Preparedness	0	0	3,341	2,049
Public Health - Vector Control Assessments	0	0	3,039,150	3,080,655
Public Health - Vital Statistics State Fees	0	0	620,107	645,076
Public Works - Special Transportation	0	0	19,183,564	23,068,668
Public Works - Surveyor - Survey Monument Preservation	0	0	0	115,065
Public Works - Transportation - Road Operations	0	0	15,961,863	22,850,752
Real Estate Services - Chino Agricultural Preserve	0	0	14,588,401	14,568,046
Regional Parks - Calico Ghost Town Marketing Services	0	0	41,272	149,747
Regional Parks - County Trail System	0	0	606,660	423,842
Regional Parks - Off-Highway Vehicle License Fees	0	0	75,000	339,769
Regional Parks - Park Maintenance and Development	0	0	277,758	257,723
Regional Parks - San Manuel Amphitheater	0	0	43,886	106,075
Regional Parks - San Manuel Amphitheater Improvements	0	0	307,037	307,438
Sheriff's Special Projects	0	0	3,323,876	2,979,450
Special Districts - Fish and Game Commission	0	0	2,827	3,782
Workforce Development	0	0	1,970,479	1,189,582
Redevelopment Agency (Housing Successor)	0	0	0	1,336,006
	2	3	255,188,338	282,056,491
Total Financing Uses	3,004,150,121	2,958,581,739	3,784,709,250	3,875,565,166

Summarization by Fund

General Fund	2,501,570,339	2,456,969,616	2,821,292,958	2,892,796,649
Restricted General Fund	71,942,076	771,213	45,805,277	49,256,709
Agricultural, Weights & Measures - California Grazing Fees	0	3,390	143,198	145,698
Airports - Special Aviation	2,711,821	3,720,757	7,450,547	8,263,383
Assessor - Recording Fees	2,947,098	3,240,204	11,980,629	13,677,535
Auditor-Controller/Treasurer/Tax Collector - Redemption Maintenance	0	0	1,632,893	1,856,413
Behavioral Health - Block Grant Carryover	10,047,538	13,729,151	16,485,809	13,762,929
Behavioral Health - Driving Under the Influence Programs	186,240	142,094	554,621	727,211
Behavioral Health - Mental Health Services Act	114,043,773	111,350,729	202,738,381	217,433,078
Community Development and Housing	15,225,500	13,549,101	37,479,790	39,261,561
County Library	14,722,725	14,767,156	21,849,486	23,299,626
County Trial Courts - Alternate Dispute Resolution Program	500,000	476,667	365,626	363,653
County Trial Courts - Court Alcohol and Drug Program	62,315	210,642	2,232,356	2,324,513
County Trial Courts - Courthouse Seismic Surcharge	1,818,629	1,671,569	1,610,026	1,610,072
County Trial Courts - Registration Fees	0	0	172,792	169,998
District Attorney Special Projects	6,168,581	6,932,225	11,842,781	12,235,582
Domestic Violence AB 2405	0	0	0	1,841
Finance and Administration - Disaster Recovery Fund	0	0	28,553	36,743



State Controller Schedules County Budget Act				Schedule 7
County of San Bernardino Summary of Financing Uses by Function and Fund Governmental Funds Fiscal Year 2016				
				FY 2016 Adopted by the Board of Supervisors
Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	
1	2	3	4	5

Summarization by Fund Continued

Human Resources - Commuter Services	643,786	599,289	1,481,024	1,603,803
Human Resources - Employee Benefits and Services	2,792,787	2,786,215	3,946,237	4,332,891
Human Services - Domestic Violence/Child Abuse	701,977	763,222	646,409	646,409
Human Services - Marriage License Fees Surcharge	238,700	239,104	742,039	742,039
Human Services - Wraparound Reinvestment Fund	7,214,555	5,448,133	13,197,829	13,197,829
Local Law Enforcement Block Grant	1,939,309	1,125,589	3,801,499	3,858,223
Master Settlement Agreement	17,000,000	19,200,000	40,831,262	37,870,410
Preschool Services	46,084,345	50,400,444	50,196,486	50,196,486
Probation - Asset Forfeiture	0	0	68,770	68,801
Probation - Criminal Recidivism SB 678	1,808,329	2,532,042	23,339,822	26,486,514
Probation - Juvenile Justice Grant Program	5,854,222	5,897,380	11,464,678	11,750,527
Probation - Juvenile Re-Entry Program AB 1628	0	0	623,343	606,787
Public Health - Bio-Terrorism Preparedness	2,555,555	1,936,253	2,033,616	2,032,324
Public Health - Tobacco Use Reduction Now	130,467	(3,969)	0	0
Public Health - Vector Control Assessments	1,366,730	1,491,353	4,802,703	4,844,208
Public Health - Vital Statistics State Fees	167,427	117,636	1,006,301	1,031,270
Public Works - Special Transportation	9,310,997	9,085,098	45,121,629	48,967,417
Public Works - Surveyor - Survey Monument Preservation	0	52,297	80,561	195,626
Public Works - Transportation - Road Operations	79,588,284	62,548,527	95,205,400	107,925,411
Real Estate Services - Chino Agricultural Preserve	325,732	209,943	16,518,172	16,497,817
Regional Parks - Calico Ghost Town Marketing Services	397,403	453,106	601,786	710,261
Regional Parks - County Trail System	225,053	161,797	1,799,772	1,616,954
Regional Parks - Off-Highway Vehicle License Fees	169,523	73,233	1,673,348	1,938,117
Regional Parks - Park Maintenance and Development	527,075	647,289	1,078,063	1,058,028
Regional Parks - Proposition 40 Projects	286	0	0	0
Regional Parks - San Manuel Amphitheater	1,480,042	1,480,042	1,491,212	1,553,401
Regional Parks - San Manuel Amphitheater Improvements	54,668	(4,627)	582,037	582,438
Sheriff's Special Projects	15,274,130	21,807,555	27,073,899	26,320,499
Special Districts - Fish and Game Commission	3,333	3,586	10,017	10,972
Workforce Development	17,213,765	16,206,701	25,327,931	24,547,034
Capital Improvements	47,738,824	114,451,717	203,632,417	183,148,204
Redevelopment Agency (Housing Successor)	1,396,179	11,338,267	22,665,261	24,001,267
Total Financing Uses	3,004,150,121	2,958,581,739	3,784,709,250	3,875,565,166



State Controller Schedules				Schedule 8
County Budget Act				
County of San Bernardino Detail of Financing Uses by Function, Activity and Budget Unit Governmental Funds Fiscal Year 2016				
Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	4	5

GENERAL FUNCTIONLegislative and Administrative:

Board of Supervisors	6,481,627	6,616,307	7,663,942	7,663,942
County Administrative Office	4,401,928	4,519,451	4,933,719	4,933,719
Clerk of the Board	2,222,058	2,097,581	2,104,475	2,104,475
Board Discretionary Funding	1,800,230	1,694,543	2,235,710	2,511,716
Litigation	436,481	639,407	393,868	393,868
Total Legislative and Administrative	15,342,324	15,567,288	17,331,714	17,607,720

Finance:

Assessor-Recorder-County Clerk	22,504,713	22,682,232	23,385,365	23,385,365
Auditor-Controller/Treasurer/Tax Collector	34,606,919	33,358,998	39,324,296	39,324,296
Finance and Administration	2,569,204	2,792,033	3,048,110	3,048,110
Non Departmental	101,151,807	79,258,946	92,918,821	95,418,821
Purchasing	1,973,113	2,131,953	2,362,435	2,362,435
Redemption Restitution Maintenance	0	0	200,000	200,000
Total Finance	162,805,756	140,224,161	161,239,027	163,739,027

Counsel:

County Counsel	7,778,075	7,991,203	8,499,243	8,499,243
----------------	-----------	-----------	-----------	-----------

Personnel:

Human Resources	6,955,968	7,495,694	6,987,076	6,987,076
Center for Employee Health and Wellness	1,752,694	1,767,019	1,985,423	1,985,423
Unemployment Insurance	2,649,376	2,277,935	4,000,500	4,000,500
Total Personnel	11,358,039	11,540,648	12,972,999	12,972,999

Elections:

Registrar of Voters	8,879,227	8,114,296	9,205,388	9,205,388
---------------------	-----------	-----------	-----------	-----------

Property Management:

Architecture and Engineering	30,936	20,881	0	0
Facilities Management	14,345,425	13,933,419	15,915,558	15,915,558
Capital Facilities Leases	12,723,643	13,297,988	12,940,810	12,940,810
Rents and Leases	2,184,937	972,371	943,284	943,284
Real Estate Services	1,201,660	999,777	1,237,791	1,237,791
Utilities	18,870,987	17,615,633	20,893,815	20,893,815
Total Property Management	49,357,587	46,840,069	51,931,258	51,931,258



State Controller Schedules Schedule 8
 County Budget Act

County of San Bernardino
 Detail of Financing Uses by Function, Activity and Budget Unit
 Governmental Funds
 Fiscal Year 2016

Description 1	FY 2014 Actual 2	FY 2015 Actual 3	FY 2016 Recommended 4	FY 2016 Adopted by the Board of Supervisors 5
------------------	------------------------	------------------------	-----------------------------	---

GENERAL FUNCTIONPlant Acquisition:

Capital Improvements Fund	47,738,824	114,451,717	203,632,417	183,148,204
Special Aviation - State	2,711,821	3,720,757	6,779,990	6,835,158
Courthouse Seismic Surcharge	1,818,629	1,671,569	1,610,026	1,610,026
Total Plant Acquisition	52,269,275	119,844,043	212,022,433	191,593,388

Other General:

Application Development	(9,795)	0	0	0
Automated Systems Development	52,637	130,450	11,796,078	11,807,662
Community Services Group	0	0	270,000	270,000
Information Services Department	14,853,910	1,915,235	2,387,498	2,387,498
Redevelopment Agency (Housing Successor)	1,396,179	7,038,267	3,133,866	3,133,866
Total Other General	16,292,931	9,083,952	17,587,442	17,599,026

TOTAL GENERAL FUNCTION

324,083,212	359,205,659	490,789,504	473,148,049
--------------------	--------------------	--------------------	--------------------

PUBLIC PROTECTION FUNCTIONJudicial:

Court Facilities Payments	2,523,246	2,674,628	2,676,349	2,676,349
Courts Property Management	2,105,042	2,235,273	2,064,941	2,064,941
Court Facilities/Judicial Benefits	1,125,448	1,070,413	1,211,897	1,211,897
District Attorney - Criminal Prosecution	63,187,033	64,795,665	69,644,317	71,719,317
Child Support Services	40,498,922	38,541,524	39,988,504	39,988,504
Drug Court Programs	78,760	21,205	0	0
Grand Jury	321,069	301,050	453,461	453,461
Indigent Defense Program	9,315,420	9,736,915	10,369,383	10,369,383
Law and Justice Group Administration	110,110	81,160	90,208	90,208
Public Defender	33,865,534	34,673,410	38,296,378	38,296,378
Trial Court Funding - Maintenance of Effort	25,882,314	25,422,520	25,509,881	25,509,881
District Attorney - Prop. 172 Public Safety	0	66,305	0	0
District Attorney - Real Estate Fraud	1,217,675	1,683,017	2,784,878	2,784,878
District Attorney - Auto Insurance Fraud	492,748	637,529	644,921	644,921
District Attorney - Worker's Comp. Ins. Fraud	1,948,401	2,113,694	2,123,512	2,123,512
Drug Forfeiture/Hazardous Waste Awards	2,509,757	2,497,985	2,791,720	2,791,720
Marriage License Fee Program	238,700	239,104	599,225	599,225
Local Law Enforcement Block Grant	1,939,309	1,125,589	1,340,383	1,340,383
Alternate Dispute Resolution	500,000	476,667	360,100	360,100
Probation Asset Forfeiture	0	0	68,770	68,801
Total Judicial	187,859,486	188,393,652	201,018,828	203,093,859



State Controller Schedules				Schedule 8
County Budget Act				
County of San Bernardino Detail of Financing Uses by Function, Activity and Budget Unit Governmental Funds Fiscal Year 2016				
Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	4	5
PUBLIC PROTECTION FUNCTION				
<u>Police Protection:</u>				
Sheriff-Coroner/Public Administrator	344,582,677	341,961,397	359,634,982	359,634,982
Sheriff-Coroner - Prop. 172 Public Safety	0	265,220	0	0
Sheriff's Special Projects	15,274,130	21,807,555	23,750,023	23,341,049
Total Police Protection	359,856,808	364,034,172	383,385,005	382,976,031
<u>Detention and Correction:</u>				
Probation	137,846,871	148,025,725	146,321,121	146,321,121
Probation - Prop. 172 Public Safety	0	47,361	0	0
Sheriff-Coroner/Public Administrator	153,907,783	168,663,818	190,539,471	190,539,471
Juvenile Justice Grant Program	5,854,222	5,897,380	7,210,424	7,210,424
Criminal Recidivism SB 678	1,808,329	2,532,042	7,098,300	9,770,300
Total Detention and Correction	299,417,204	325,166,326	351,169,316	353,841,316
<u>Protective Inspection:</u>				
Agriculture, Weights and Measures	6,638,810	6,892,399	6,918,980	6,918,980
Fire Hazard Abatement	2,087,272	2,049,695	2,535,360	2,535,360
Total Protective Inspection	8,726,083	8,942,094	9,454,340	9,454,340
<u>Other Protection:</u>				
Land Use Services - Building and Safety	4,052,040	4,634,810	4,865,458	4,865,458
Land Use Services - Code Enforcement	5,197,088	4,991,663	5,969,552	5,969,552
Local Agency Formation Commission	288,274	288,274	294,039	294,039
Land Use Services - Land Development	1,053,458	930,798	1,013,282	1,013,282
Land Use Services - Administration	1,107,093	2,260,340	772,625	772,625
Public Guardian - Conservator	858,975	972,185	1,115,851	1,115,851
Land Use Services - Planning	4,591,466	10,937,953	7,794,736	7,794,736
Public Works - Surveyor	3,624,932	2,841,071	3,243,549	3,243,549
Realignment 2011 (AB 109)	0	261,876	356,854	356,854
Bio-Terrorism Preparedness	2,555,555	1,936,253	2,030,275	2,030,275
Survey Monument Preservation	0	52,297	80,561	80,561
Fish and Game Commission	3,333	3,586	7,190	7,190
California Grazing	0	3,390	143,198	145,698
Micrographics Fees	2,947,098	3,240,204	5,608,486	5,608,486
Total Other Protection	26,279,312	33,354,700	33,295,656	33,298,156
TOTAL PUBLIC PROTECTION FUNCTION	882,138,893	919,890,945	978,323,145	982,663,702



State Controller Schedules Schedule 8
 County Budget Act

County of San Bernardino
 Detail of Financing Uses by Function, Activity and Budget Unit
 Governmental Funds
 Fiscal Year 2016

Description 1	FY 2014 Actual 2	FY 2015 Actual 3	FY 2016 Recommended 4	FY 2016 Adopted by the Board of Supervisors 5
------------------	------------------------	------------------------	-----------------------------	---

PUBLIC WAYS AND FACILITIES FUNCTIONPublic Ways:

Special Transportation	9,310,997	9,085,098	25,938,065	25,898,749
Road Operations	79,588,284	62,548,527	79,243,537	85,074,659
Chino Agricultural Preserve	325,732	209,943	1,929,771	1,929,771
Total Public Ways	89,225,013	71,843,567	107,111,373	112,903,179

Transportation Terminals:

Airports	2,975,936	3,517,670	2,958,485	2,958,485
----------	-----------	-----------	-----------	-----------

TOTAL PUBLIC WAYS AND FACILITIES FUNCTION

92,200,950	75,361,237	110,069,858	115,861,664
-------------------	-------------------	--------------------	--------------------

HEALTH AND SANITATION FUNCTIONHealth:

Public Health	69,101,262	70,312,593	83,381,075	83,381,075
Tobacco Use Reduction Now	130,467	(3,969)	0	0
Vital Statistics State Fees	167,427	117,636	386,194	386,194
Commuter Services	643,786	599,289	945,780	945,780
Employee Benefits and Services	2,792,787	2,786,215	3,465,156	3,465,156
Vector Control Assessments	1,366,730	1,491,353	1,763,553	1,763,553
Total Health	74,202,458	75,303,117	89,941,758	89,941,758

Hospital Care:

Alcohol and Drug Services	0	0	12,593,649	12,593,649
California Children's Services	17,957,172	16,845,932	21,778,580	21,778,580
Indigent Ambulance	472,501	472,501	472,501	472,501
Health Administration	170,459,118	84,823,906	120,279,015	120,279,015
Behavioral Health	140,966,696	155,105,452	172,829,580	172,829,580
Health Realignment	71,889,439	0	10,561,681	10,561,681
Mental Health Services Act	114,043,773	111,350,729	148,692,110	148,692,110
Master Settlement Agreement	17,000,000	19,200,000	17,000,000	17,000,000
Driving Under the Influence Programs	186,240	142,094	199,116	199,116
Block Grant Carryover Program	10,047,538	13,729,151	11,478,001	11,478,001
Court Alcohol and Drug Program	62,315	210,642	462,032	462,032
Total Hospital Care	543,084,792	401,880,407	516,346,265	516,346,265

TOTAL HEALTH AND SANITATION FUNCTION

617,287,251	477,183,524	606,288,023	606,288,023
--------------------	--------------------	--------------------	--------------------



State Controller Schedules				Schedule 8
County Budget Act				
County of San Bernardino Detail of Financing Uses by Function, Activity and Budget Unit Governmental Funds Fiscal Year 2016				
Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Adopted by the Board of Supervisors
1	2	3	4	5
PUBLIC ASSISTANCE FUNCTION				
<u>Administration:</u>				
Human Services - Administrative Claim	469,804,002	471,998,590	544,925,782	544,925,782
Domestic Violence/Child Abuse Services	531,812	531,812	531,812	531,812
Aging and Adult Services	8,592,561	9,287,355	9,373,472	9,373,472
Domestic Violence/Child Abuse	701,977	763,222	564,400	564,400
Total Administration	479,630,352	482,580,979	555,395,466	555,395,466
<u>Aid Programs:</u>				
Entitlement Payments (Child Care)	22,225,591	23,924,691	26,477,701	26,477,701
Out-of-Home Child Care	847,440	942,201	960,566	960,566
Aid to Adoptive Children	56,268,030	59,403,599	63,612,155	63,612,155
AFDC - Foster Care	110,465,309	125,199,511	133,044,207	133,044,207
Refugee Cash Assistance Program	80,305	57,430	125,000	125,000
Cash Assistance For Immigrants	1,842,157	2,055,872	2,521,954	2,521,954
CalWorks - All Other Families	242,815,444	249,204,994	258,658,750	258,658,750
Kinship Guardianship Assistance Program	7,999,864	9,328,611	10,559,739	10,559,739
CalWorks - 2 Parent Families	40,559,530	43,667,283	45,949,621	45,949,621
Wraparound Reinvestment Fund	7,214,555	5,448,133	12,549,029	12,549,029
Total Aid Programs	490,318,226	519,232,325	554,458,722	554,458,722
<u>General Relief:</u>				
Aid to Indigents	1,374,335	1,392,137	1,571,708	1,571,708
<u>Veterans' Services:</u>				
Veterans' Affairs	1,937,293	1,944,492	2,167,009	2,167,009
<u>Other Assistance:</u>				
Community Development and Housing	15,225,500	17,849,101	57,011,185	56,965,367
Economic Development	2,532,302	2,874,171	3,513,630	3,513,630
Preschool Services	46,084,345	50,400,444	50,196,486	50,196,486
Workforce Development	17,213,765	16,206,701	23,357,452	23,357,452
Total Other Assistance	81,055,912	87,330,417	134,078,753	134,032,935
TOTAL PUBLIC ASSISTANCE FUNCTION	1,054,316,118	1,092,480,350	1,247,671,658	1,247,625,840
EDUCATION FUNCTION				
<u>School Administration:</u>				
County Schools	3,090,951	2,824,794	3,139,352	3,139,352
<u>Library:</u>				
County Library	14,722,725	14,767,156	17,883,026	19,333,166
TOTAL EDUCATION FUNCTION	17,813,675	17,591,949	21,022,378	22,472,518



State Controller Schedules Schedule 8
 County Budget Act

County of San Bernardino
 Detail of Financing Uses by Function, Activity and Budget Unit
 Governmental Funds
 Fiscal Year 2016

Description 1	FY 2014 Actual 2	FY 2015 Actual 3	FY 2016 Recommended 4	FY 2016 Adopted by the Board of Supervisors 5
------------------	------------------------	------------------------	-----------------------------	---

RECREATION AND CULTURAL SERVICES FUNCTION

Recreation Facilities:

Regional Parks	10,452,693	11,276,761	10,216,598	10,216,598
Proposition 40 Projects	286	0	0	0
County Trail System	225,053	161,797	1,193,112	1,193,112
Off-Highway Vehicle License Fees	169,523	73,233	1,598,348	1,598,348
San Manuel Amphitheater	1,480,042	1,480,042	1,447,326	1,447,326
San Manuel Amphitheater Improvements	54,668	(4,627)	275,000	275,000
Park Maintenance/Development	527,075	647,289	800,305	800,305
Calico Marketing Services	397,403	453,106	560,514	560,514
Total Recreation Facilities	13,306,744	14,087,601	16,091,203	16,091,203

Culture:

County Museum	3,003,276	2,780,471	3,252,267	3,252,267
---------------	-----------	-----------	-----------	-----------

TOTAL RECREATION AND CULTURAL SERVICES FUNCTION

	16,310,020	16,868,072	19,343,470	19,343,470
--	------------	------------	------------	------------

TOTAL SPECIFIC FINANCING USES

	3,004,150,119	2,958,581,736	3,473,508,036	3,467,403,266
--	---------------	---------------	---------------	---------------



County of San Bernardino
Special Districts and Other Agencies Summary - Non Enterprise
Fiscal Year 2016

District Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2015	Decreases To Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases To Obligated Fund Balances	Total Financing Uses
COUNTY SERVICE AREAS - CAPITAL PROJECTS							
CSA 70 TV-4/5 PNT0 MTN PWR CBL	151,952	0	0	151,952	151,952	0	151,952
WRIGHTWOOD PARK CIP PROJECTS	8	0	(8)	0	0	0	0
CSA 70 W-4 PNR TWN UPG WLL SCR	34,331	0	(34,331)	0	0	0	0
CSA20 JSH TR BALL FIELD IMPROV	81,931	0	13,197	95,128	95,128	0	95,128
CSA #69 LAKE ARROWHEAD ROAD	506,496	0	0	506,496	506,496	0	506,496
CSA20 JSH TR DESERT VIEW CONS	32,701	0	0	32,701	32,701	0	32,701
CSA 70 WAREHOUSE/SHOP STRUCTURES	0	0	1,000,000	1,000,000	1,000,000	0	1,000,000
CSA 18 ROAD PAVING	169,659	0	0	169,659	169,659	0	169,659
DEVORE WTR SYSTEM IMPROV	10	0	(10)	0	0	0	0
COUNTYWIDE IMPROVEMENTS	(5,653)	0	3,932,707	3,927,054	3,927,054	0	3,927,054
CSA 70 R-36 ROAD IMPROVEMENTS	5	0	(5)	0	0	0	0
CSA 40 CAPITAL IMPROVEMENTS	30,069	0	79,346	109,415	109,415	0	109,415
CSA 59 ROAD PAVING	70,230	0	0	70,230	70,230	0	70,230
CSA 70 R-43 ROAD IMPROVEMENTS	23	0	(23)	0	0	0	0
R-2 ROAD IMPROVEMENT PROJECT	15,750	0	(15,750)	0	0	0	0
R-46 ROAD IMPROVEMENTS	18,034	0	(18,034)	0	0	0	0
CSA 20 REPLACE SR CTR KITCHEN	8	0	(8)	0	0	0	0
ENGINEERING FOR PARK PROJECT	204,672	0	45,000	249,672	249,672	0	249,672
CSA 70 R-39 ASPHALT & BERM	70,319	0	(70,319)	0	0	0	0
CSA 70 R-42 WINDY PASS PAVING	(7,314)	0	0	(7,314)	(7,314)	0	(7,314)
TOTAL COUNTY SERVICE AREAS - CAPITAL PROJECTS	1,373,231	0	4,931,762	6,304,993	6,304,993	0	6,304,993
COUNTY SERVICE AREAS - SPECIAL REVENUE							
CSA 18 CEDARPINES PRK	221,127	0	275,699	496,826	496,826	0	496,826
CSA 20 JOSHUA TREE	22,267	0	1,182,854	1,205,121	1,205,121	0	1,205,121
CSA 29 LUCERNE VALLEY	105,745	0	523,177	628,922	628,922	0	628,922
CSA 30 STREET LIGHTS	(257)	0	4,781	4,524	4,524	0	4,524
CSA 40 ELEPHANT MTN	1,123,211	0	366,843	1,490,054	1,490,054	0	1,490,054
CSA 42 PARK	19,775	0	39,759	59,534	59,534	0	59,534
CSA 53A BIG BEAR	28,832	0	(28,832)	0	0	0	0
CSA 54 CREST FOREST	26,456	0	77,151	103,607	103,607	0	103,607
CSA 56 WRIGHTWOOD	82,932	0	149,579	232,511	232,511	0	232,511
CSA 59 DEER LODGE PRK	215,104	0	162,877	377,981	377,981	0	377,981
CSA 63 YUCAIPA	343,610	0	110,286	453,896	453,896	0	453,896
CSA 68 VLLY OF THE MOON	86,264	0	41,958	128,222	128,222	0	128,222
CSA 69 LAKE ARROWHD	85,606	0	63,401	149,007	149,007	0	149,007
CSA 70:							
COUNTYWIDE	6,580,395	0	6,658,282	13,238,677	13,238,677	0	13,238,677
COUNTYWIDE-TERM BENEFITS	2,517,997	0	0	2,517,997	2,517,997	0	2,517,997
COUNTYWIDE-EQUIPMENT REP	1,037,511	0	200,000	1,237,511	1,237,511	0	1,237,511
COUNTYWIDE AUGMENTATION RESERVE	4,675,384	0	0	4,675,384	4,675,384	0	4,675,384
COUNTYWIDE CSA LOAN FUND (RESERVE)	240,421	0	600,000	840,421	840,421	0	840,421
CFD 2006-1 LYTLE CREEK DB	394,576	0	32,463	427,039	427,039	0	427,039
ZONE EV-1 EAST VALLEY	209,693	0	742	210,435	210,435	0	210,435
ZONE D-1 LAKE ARROW DAM	1,637,107	0	545,214	2,182,321	2,182,321	0	2,182,321
ZONE DB-1 BLOOMINGTON	98,136	0	45,891	144,027	144,027	0	144,027
ZONE EV-1 CITRUS STREETLIGHTING	76,244	0	44,371	120,615	120,615	0	120,615
ZONE G WRIGHTWOOD	234,950	0	159,703	394,653	394,653	0	394,653
PRD G-1 WRIGHTWOOD	25	0	99,407	99,432	99,432	0	99,432
ZONE GH GLEN HELEN STREETLIGHTING	73,100	0	55,856	128,956	128,956	0	128,956
ZONE M WONDER VLLY	48,471	0	60,651	109,122	109,122	0	109,122
ZONE M WONDER VLLY	42,987	0	319,424	362,411	362,411	0	362,411
ZONE OS-1 N.ETIWANDA PRE	5,019	0	61,597	66,616	66,616	0	66,616
ZONE P-6 EL MIRAGE	22,558	0	73,502	96,060	96,060	0	96,060
ZONE P-8 FONTANA	56,244	0	4,527	60,771	60,771	0	60,771
ZONE P-10 MENTONE	48,094	0	48,416	96,510	96,510	0	96,510
ZONE P-12 MONTCLAIR	82,652	0	27,360	110,012	110,012	0	110,012
ZONE P-13 EL RANCHO VERDE	77,325	0	74,840	152,165	152,165	0	152,165
ZONE P-14 MENTONE	211,192	0	38,606	249,798	249,798	0	249,798
ZONE P-16 EAGLE CREST	58,578	0	16,339	74,917	74,917	0	74,917
ZONE P-17 BLOOMINGTON	8,474	0	15	8,489	8,489	0	8,489
ZONE P-18 RANDALL CROSSINGS	14,857	0	12,012	26,869	26,869	0	26,869



State Controller Schedules
County Budget Act

County Budget Form
Schedule 12

County of San Bernardino
Special Districts and Other Agencies Summary - Non Enterprise
Fiscal Year 2016

District Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2015	Decreases To Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases To Obligated Fund Balances	Total Financing Uses
COUNTY SERVICE AREAS - SPECIAL REVENUE CONTINUED							
ZONE P-19 GREGORY CROSSINGS	25,820	0	9,915	35,735	35,735	0	35,735
ZONE P-20 MULBERRY HEIGHTS	16,156	0	21,100	37,256	37,256	0	37,256
ZONE R-2 TWIN PEAKS	46,495	0	70,429	116,924	116,924	0	116,924
ZONE R-3 ERWIN LAKE	96,314	0	73,942	170,256	170,256	0	170,256
ZONE R-4 CEDARGLN	6,114	0	3,075	9,189	9,189	0	9,189
ZONE R-5 SUGARLOAF	330,675	0	241,018	571,693	571,693	0	571,693
ZONE R-7 LAKE ARROWH D	11,632	0	5,536	17,168	17,168	0	17,168
ZONE R-8 RIVERSIDE TERRACE	194,716	0	26,902	221,618	221,618	0	221,618
ZONE R-9 RIM FOREST	7,320	0	8,595	15,915	15,915	0	15,915
ZONE R-12 BALDWIN LK	17,468	0	10,460	27,928	27,928	0	27,928
ZONE R-13 LK ARRH D N. SH.	26,066	0	9,127	35,193	35,193	0	35,193
ZONE R-15 LANDERS	57,911	0	69,434	127,345	127,345	0	127,345
ZONE R-16 RN. SPRGS. TR	22,005	0	15,056	37,061	37,061	0	37,061
ZONE R-19 COPPER MTN	19,959	0	43,542	63,501	63,501	0	63,501
ZONE R-20 FLAMINGO HTS	13,461	0	11,815	25,276	25,276	0	25,276
ZONE R-21 MTN. VIEW	435	0	3,195	3,630	3,630	0	3,630
ZONE R-22 TWIN PEAKS	21,116	0	19,621	40,737	40,737	0	40,737
ZONE R-23 MILE HIGH	32,679	0	16,965	49,644	49,644	0	49,644
ZONE R-25 LUCERNE	(57)	0	2,300	2,243	2,243	0	2,243
ZONE R-26 YUCCA MESA	14,727	0	7,075	21,802	21,802	0	21,802
ZONE R-29 YUCCA MESA	8,773	0	6,254	15,027	15,027	0	15,027
ZONE R-30 VERDEMONT	1,984	0	2,710	4,694	4,694	0	4,694
ZONE R-31 LYTLE CREEK	2,641	0	2,913	5,554	5,554	0	5,554
ZONE R-33 FAIRWAY BLV	27,032	0	9,544	36,576	36,576	0	36,576
ZONE R-34 BIG BEAR RDS	8,474	0	2,387	10,861	10,861	0	10,861
ZONE R-35 CEDAR GLEN	2,007	0	2,274	4,281	4,281	0	4,281
ZONE R-36 PAN SPRINGS	24,108	0	9,167	33,275	33,275	0	33,275
ZONE R-39 HIGHLAND ESTATES	28,545	0	144,723	173,268	173,268	0	173,268
ZONE R-40 UPPER NO. BAY LK ARROW	78,442	0	18,475	96,917	96,917	0	96,917
ZONE R-41 QUAIL SUMMIT	16,997	0	8,926	25,923	25,923	0	25,923
ZONE R-42 WINDY PASS	87,701	0	41,430	129,131	129,131	0	129,131
ZONE R-44 SAW PIT CANYON	13,676	0	10,528	24,204	24,204	0	24,204
ZONE R-45 ERWIN LAKE	26,930	0	10,795	37,725	37,725	0	37,725
ZONE R-46 S. FAIRWAY DRIVE	8,529	0	26,348	34,877	34,877	0	34,877
ZONE R-47 ROCKY POINT	53,014	0	168,811	221,825	221,825	0	221,825
ZONE TV-2 MORONGO	876,625	0	147,589	1,024,214	1,024,214	0	1,024,214
ZONE TV-4 WONDER VALLEY	153,124	0	27,825	180,949	180,949	0	180,949
ZONE TV-5 MESA	663,352	0	182,913	846,265	846,265	0	846,265
ZONE W HINKLEY PARK	10,299	0	13,419	23,718	23,718	0	23,718
CSA 73 ARROWBEAR	30	0	(30)	0	0	0	0
CSA 79 R-1 THE MEADOW	66,692	0	23,534	90,226	90,226	0	90,226
CSA 82 ROADSIDE PARK	15,311	0	25,102	40,413	40,413	0	40,413
CSA SL-1 VALLEY WIDE	868,336	0	601,324	1,469,660	1,469,660	0	1,469,660
CSA SL-2 CHINO	2,288	0	2,618	4,906	4,906	0	4,906
CSA SL-3 MENTONE	1,251	0	2,900	4,151	4,151	0	4,151
CSA SL-4 BLOOMINGTON	30,965	0	3,262	34,227	34,227	0	34,227
CSA SL-5 MUSCOY	59,156	0	41,449	100,605	100,605	0	100,605
TOTAL COUNTY SERVICE AREAS - SPECIAL REVENUE	24,909,956	0	14,355,043	39,264,999	39,264,999	0	39,264,999
FIRE PROTECTION AND SERVICE ZONES							
SAN BERNARDINO CO FIRE PROTECTION DISTRICT	6,465,655	0	14,052,953	20,518,608	18,452,109	2,066,499	20,518,608
SBCFPD GENERAL RESERVES	8,320,815	0	362,552	8,683,367	5,927,880	2,755,487	8,683,367
SBCFPD TERMINATION BENEFITS	6,152,466	0	20,000	6,172,466	(341,641)	6,514,107	6,172,466
OFFICE OF EMERGENCY SERVICES	594,618	0	2,866,325	3,460,943	2,866,325	594,618	3,460,943
HOUSEHOLD HAZARDOUS WASTE	888,127	0	3,097,200	3,985,327	3,097,200	888,127	3,985,327
HAZARDOUS MATERIALS	2,750,758	0	7,370,981	10,121,739	8,170,981	1,950,758	10,121,739
HAZMAT GENERAL RESERVES	7,578,931	0	25,000	7,603,931	2,167,000	5,436,931	7,603,931
HAZMAT (CUPA-STATEWIDE PENALTIES) GENERAL	2,129,258	0	2,000	2,131,258	141,624	1,989,634	2,131,258
HAZMAT (CUPA-ADMIN PENALTIES) GENERAL	24,558	0	50	24,608	0	24,608	24,608
HAZMAT (STATEWIDE TANK PENALTIES) GENERAL	252,920	0	700	253,620	17,100	236,520	253,620
MOUNTAIN REGIONAL SERVICE ZONE	2,646,252	0	15,608,844	18,255,096	15,608,844	2,646,252	18,255,096
MOUNTAIN REGIONAL SERVICE ZONE-RESERVES	1,858,377	0	8,000	1,866,377	1,866,377	0	1,866,377
NORTH DESERT REGIONAL SERVICE ZONE	3,662,191	0	41,236,506	44,898,697	43,964,603	934,094	44,898,697
NORTH DESERT REGIONAL SERVICE ZONE-RESERVES	3,088,816	0	10,000	3,098,816	2,136,580	962,236	3,098,816
SOUTH DESERT REGIONAL SERVICE ZONE	4,430,434	0	9,444,044	13,874,478	11,747,012	2,127,466	13,874,478
SOUTH DESERT REGIONAL SERVICE ZONE-RESERVES	524,886	0	1,000	525,886	525,886	0	525,886
VALLEY REGIONAL SERVICE ZONE	6,375,096	0	34,429,179	40,804,275	36,778,678	4,025,597	40,804,275
VALLEY REGIONAL SERVICE ZONE-RESERVES	3,859,267	0	14,000	3,873,267	3,677,855	195,412	3,873,267
CFPD 2007 STATE HMLND SCRTY GRANT	108,314	0	5,012,602	5,120,916	5,012,602	108,314	5,120,916
CFPD KAISER COMM	2,554	0	285,500	288,054	285,500	2,554	288,054
TOTAL FIRE PROTECTION AND SERVICE ZONES	61,714,293	0	133,847,436	195,561,729	162,102,515	33,459,214	195,561,729



State Controller Schedules
County Budget Act

County Budget Form
Schedule 12

County of San Bernardino
Special Districts and Other Agencies Summary - Non Enterprise
Fiscal Year 2016

District Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2015	Decreases To Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases To Obligated Fund Balances	Total Financing Uses
FLOOD CONTROL DISTRICT							
FLOOD CONTROL	110,242,792	0	62,158,075	172,400,867	105,484,829	66,916,038	172,400,867
TOTAL FLOOD CONTROL DISTRICT	110,242,792	0	62,158,075	172,400,867	105,484,829	66,916,038	172,400,867
PARK DISTRICTS - CAPITAL PROJECTS							
BLOOMINGTON PARK	4	0	(4)	0	0	0	0
BLOOMINGTON PARK SOCCER FIELD	53	0	(53)	0	0	0	0
KESSLER PARK BALL FIELD	(22,027)	0	22,027	0	0	0	0
MOONRIDGE ANIMAL PARK RELOCATION	5,237,239	0	1,815,695	7,052,934	7,052,934	0	7,052,934
ERWIN PARK IMPROVEMENTS	125,833	0	93,902	219,735	219,735	0	219,735
TOTAL PARK DISTRICTS - CAPITAL PROJECTS	5,341,102	0	1,931,567	7,272,669	7,272,669	0	7,272,669
PARK DISTRICTS - SPECIAL REVENUE							
BIG BEAR PARK	1,024,185	0	3,354,840	4,379,025	4,379,025	0	4,379,025
BLOOMINGTON PARK	52,601	0	295,495	348,096	348,096	0	348,096
TOTAL PARK DISTRICTS - SPECIAL REVENUE	1,076,786	0	3,650,335	4,727,121	4,727,121	0	4,727,121
OTHER AGENCIES							
IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY	1,459,957	0	7,258,527	8,718,484	7,258,527	1,459,957	8,718,484
ECONOMIC AND COMMUNITY DEVELOPMENT CORPORATION	43	0	0	43	42	1	43
INLAND COUNTIES EMERGENCY MEDICAL AGENCY	737,676	0	3,696,283	4,433,959	3,589,128	844,831	4,433,959
COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY (COIDA)	56,636	0	150	56,786	56,513	273	56,786
TOTAL OTHER AGENCIES	2,254,312	0	10,954,960	13,209,272	10,904,210	2,305,062	13,209,272
GRAND TOTAL	206,912,472	0	231,829,178	438,741,650	336,061,336	102,680,314	438,741,650



State Controller Schedules
County Budget Act

County Budget Form
Schedule 13

County of San Bernardino
Fund Balance - Special Districts and Other Agencies- Non Enterprise
Fiscal Year 2016

District Name	Total Fund Balance June 30, 2015	Less: Obligated Fund Balances			Fund Balances Available (GAAP Basis) June 30, 2015	Minus GASB 31 Adjustment	Fund Balances Available (Budgetary Basis) June 30, 2015
		Encumbrances	Nonspendable, Restricted and Committed	Assigned			
COUNTY SERVICE AREAS - CAPITAL PROJECTS							
CSA 70 TV-4/5 PNT0 MTN PWR CBL	152,056	0	0	0	152,056	(104)	151,952
WRIGHTWOOD PARK CIP PROJECTS	8	0	0	0	8	0	8
CSA 70 W-4 PNR TWN UPG WLL SCR	34,355	0	0	0	34,355	(24)	34,331
CSA20 JSH TR BALL FIELD IMPROV	81,961	0	0	0	81,961	(30)	81,931
CSA #69 LAKE ARROWHEAD ROAD	506,875	0	0	0	506,875	(379)	506,496
CSA20 JSH TR DESERT VIEW CONS	32,701	0	0	0	32,701	0	32,701
CSA 18 ROAD PAVING	169,703	0	0	0	169,703	(44)	169,659
DEVORE WTR SYSTEM IMPROV	10	0	0	0	10	0	10
COUNTYWIDE IMPROVEMENTS	(5,643)	0	0	0	(5,643)	(10)	(5,653)
CSA 70 R-36 ROAD IMPROVEMENTS	9	0	0	0	9	(4)	5
CSA 40 CAPITAL IMPROVEMENTS	30,097	0	0	0	30,097	(28)	30,069
CSA 59 ROAD PAVING	70,230	0	0	0	70,230	0	70,230
CSA 70 R-43 ROAD IMPROVEMENTS	36	0	0	0	36	(13)	23
R-2 ROAD IMPROVEMENT PROJECT	15,781	0	0	0	15,781	(31)	15,750
R-46 ROAD IMPROVEMENTS	18,040	0	0	0	18,040	(6)	18,034
CSA 20 REPLACE SR CTR KITCHEN	8	0	0	0	8	0	8
ENGINEERING FOR PARK PROJECT	204,830	0	0	0	204,830	(158)	204,672
CSA 70 R-39 ASPHALT & BERM	70,414	0	0	0	70,414	(95)	70,319
CSA 70 R-42 WINDY PASS PAVING	0	(7,314)	0	0	(7,314)	0	(7,314)
TOTAL COUNTY SERVICE AREAS - CAPITAL PROJECTS	1,381,471	(7,314)	0	0	1,374,157	(926)	1,373,231
COUNTY SERVICE AREAS - SPECIAL REVENUE							
CSA 18 CEDAR PINES PRK	221,329	0	0	0	221,329	(202)	221,127
CSA 20 JOSHUA TREE	22,940	0	0	(500)	22,440	(173)	22,267
CSA 29 LUCERNE VALLEY	113,368	0	0	(7,623)	105,745	0	105,745
CSA 30 STREET LIGHTS	(257)	0	0	0	(257)	0	(257)
CSA 40 ELEPHANT MTN	1,123,966	0	0	0	1,123,966	(755)	1,123,211
CSA 42 PARK	19,775	0	0	0	19,775	0	19,775
CSA 53A BIG BEAR	28,850	0	0	0	28,850	(18)	28,832
CSA 54 CREST FOREST	26,476	0	0	0	26,476	(20)	26,456
CSA 56 WRIGHTWOOD	83,306	0	0	(305)	83,001	(69)	82,932
CSA 59 DEER LODGE PRK	215,281	0	0	0	215,281	(177)	215,104
CSA 63 YUCAIPA	358,547	(9,085)	0	(5,590)	343,872	(262)	343,610
CSA 68 VLLY OF THE MOON	86,310	0	0	0	86,310	(46)	86,264
CSA 69 LAKE ARROWHWD	85,647	0	0	0	85,647	(41)	85,606
CSA 70:							
COUNTYWIDE	6,946,399	(360,042)	0	(1,000)	6,585,357	(4,962)	6,580,395
COUNTYWIDE-TERM BENEFITS	2,519,733	0	0	0	2,519,733	(1,736)	2,517,997
COUNTYWIDE-EQUIPMENT REP	1,038,194	0	0	0	1,038,194	(683)	1,037,511
COUNTYWIDE AUGMENTATION RESERVE	4,678,608	0	0	0	4,678,608	(3,224)	4,675,384
COUNTYWIDE CSA LOAN FUND (RESERVE)	490,563	0	(250,000)	0	240,563	(142)	240,421
CFD 2006-1 LYTLLE CREEK DB	394,833	0	0	0	394,833	(257)	394,576
ZONE EV-1 EAST VALLEY	209,839	0	0	0	209,839	(146)	209,693
ZONE D-1 LAKE ARROW DAM	1,638,182	0	0	0	1,638,182	(1,075)	1,637,107
ZONE DB-1 BLOOMINGTON	98,200	0	0	0	98,200	(64)	98,136
ZONE EV-1 CITRUS STREETLIGHTING	76,289	0	0	0	76,289	(45)	76,244
ZONE G WRIGHTWOOD	235,112	0	0	0	235,112	(162)	234,950
PRD G-1 WRIGHTWOOD	27	0	0	0	27	(2)	25
ZONE GH GLEN HELEN STREETLIGHTING	73,154	0	0	0	73,154	(54)	73,100
ZONE M WONDER VLLY	48,796	0	0	(300)	48,496	(25)	48,471
ZONE M WONDER VLLY	43,071	0	0	0	43,071	(84)	42,987
ZONE OS-1 N.ETIWANDA PRE	5,033	0	0	0	5,033	(14)	5,019
ZONE P-6 EL MIRAGE	22,580	0	0	0	22,580	(22)	22,558
ZONE P-8 FONTANA	56,287	0	0	0	56,287	(43)	56,244
ZONE P-10 MENTONE	48,130	0	0	0	48,130	(36)	48,094
ZONE P-12 MONTCLAIR	82,707	0	0	0	82,707	(55)	82,652
ZONE P-13 EL RANCHO VERDE	77,376	0	0	0	77,376	(51)	77,325
ZONE P-14 MENTONE	211,344	0	0	0	211,344	(152)	211,192
ZONE P-16 EAGLE CREST	58,620	0	0	0	58,620	(42)	58,578
ZONE P-17 BLOOMINGTON	8,480	0	0	0	8,480	(6)	8,474



State Controller Schedules
County Budget Act

County Budget Form
Schedule 13

County of San Bernardino
Fund Balance - Special Districts and Other Agencies- Non Enterprise
Fiscal Year 2016

District Name	Total Fund Balance June 30, 2015	Less: Obligated Fund Balances			Fund Balances Available (GAAP Basis) June 30, 2015	Minus GASB 31 Adjustment	Fund Balances Available (Budgetary Basis) June 30, 2015
		Encumbrances	Nonspendable, Restricted and Committed	Assigned			
COUNTY SERVICE AREAS - SPECIAL REVENUE CONTINUED							
ZONE P-18 RANDALL CROSSINGS	14,864	0	0	0	14,864	(7)	14,857
ZONE P-19 GREGORY CROSSINGS	25,830	0	0	0	25,830	(10)	25,820
ZONE P-20 MULBERRY HEIGHTS	16,161	0	0	0	16,161	(5)	16,156
ZONE R-2 TWIN PEAKS	46,517	0	0	0	46,517	(22)	46,495
ZONE R-3 ERWIN LAKE	96,362	0	0	0	96,362	(48)	96,314
ZONE R-4 CEDARGLEN	6,117	0	0	0	6,117	(3)	6,114
ZONE R-5 SUGARLOAF	330,935	0	0	0	330,935	(260)	330,675
ZONE R-7 LAKE ARROWHD	11,639	0	0	0	11,639	(7)	11,632
ZONE R-8 RIVERSIDE TERRACE	194,844	0	0	0	194,844	(128)	194,716
ZONE R-9 RIM FOREST	7,325	0	0	0	7,325	(5)	7,320
ZONE R-12 BALDWIN LK	17,481	0	0	0	17,481	(13)	17,468
ZONE R-13 LK ARRHND N.SH.	26,083	0	0	0	26,083	(17)	26,066
ZONE R-15 LANDERS	57,955	0	0	0	57,955	(44)	57,911
ZONE R-16 RN. SPRGS. TR	22,017	0	0	0	22,017	(12)	22,005
ZONE R-19 COPPER MTN	19,969	0	0	0	19,969	(10)	19,959
ZONE R-20 FLAMINGO HTS	13,470	0	0	0	13,470	(9)	13,461
ZONE R-21 MTN. VIEW	436	0	0	0	436	(1)	435
ZONE R-22 TWIN PEAKS	21,128	0	0	0	21,128	(12)	21,116
ZONE R-23 MILE HIGH	32,699	0	0	0	32,699	(20)	32,679
ZONE R-25 LUCERNE	(56)	0	0	0	(56)	(1)	(57)
ZONE R-26 YUCCA MESA	14,737	0	0	0	14,737	(10)	14,727
ZONE R-29 YUCCA MESA	8,779	0	0	0	8,779	(6)	8,773
ZONE R-30 VERDEMONT	1,986	0	0	0	1,986	(2)	1,984
ZONE R-31 LYTLE CREEK	2,643	0	0	0	2,643	(2)	2,641
ZONE R-33 FAIRWAY BLV	27,040	0	0	0	27,040	(8)	27,032
ZONE R-34 BIG BEAR RDS	8,480	0	0	0	8,480	(6)	8,474
ZONE R-35 CEDAR GLEN	2,009	0	0	0	2,009	(2)	2,007
ZONE R-36 PAN SPRINGS	24,121	0	0	0	24,121	(13)	24,108
ZONE R-39 HIGHLAND ESTATES	28,565	0	0	0	28,565	(20)	28,545
ZONE R-40 UPPER NO. BAY LK ARROW	78,492	0	0	0	78,492	(50)	78,442
ZONE R-41 QUAIL SUMMIT	17,009	0	0	0	17,009	(12)	16,997
ZONE R-42 WINDY PASS	87,755	0	0	0	87,755	(54)	87,701
ZONE R-44 SAW PIT CANYON	13,683	0	0	0	13,683	(7)	13,676
ZONE R-45 ERWIN LAKE	26,946	0	0	0	26,946	(16)	26,930
ZONE R-46 S. FAIRWAY DRIVE	8,540	0	0	0	8,540	(11)	8,529
ZONE R-47 ROCKY POINT	67,868	(14,709)	0	0	53,159	(145)	53,014
ZONE TV-2 MORONGO	877,180	0	0	0	877,180	(555)	876,625
ZONE TV-4 WONDER VALLEY	153,225	0	0	0	153,225	(101)	153,124
ZONE TV-5 MESA	663,756	0	0	0	663,756	(404)	663,352
ZONE W HINKLEY PARK	10,306	0	0	0	10,306	(7)	10,299
CSA 73 ARROWBEAR	30	0	0	0	30	0	30
CSA 79 R-1 THE MEADOW	66,733	0	0	0	66,733	(41)	66,692
CSA 82 ROADSIDE PARK	15,329	0	0	0	15,329	(18)	15,311
CSA SL-1 VALLEY WIDE	868,872	0	0	0	868,872	(536)	868,336
CSA SL-2 CHINO	2,290	0	0	0	2,290	(2)	2,288
CSA SL-3 MENTONE	1,253	0	0	0	1,253	(2)	1,251
CSA SL-4 BLOOMINGTON	30,987	0	0	0	30,987	(22)	30,965
CSA SL-5 MUSCOY	59,193	0	0	0	59,193	(37)	59,156
TOTAL COUNTY SERVICE AREAS	25,576,678	(383,836)	(250,000)	(15,318)	24,927,524	(17,568)	24,909,956



State Controller Schedules
County Budget Act

County Budget Form
Schedule 13

County of San Bernardino
Fund Balance - Special Districts and Other Agencies - Non Enterprise
OFFICE OF EMERGENCY SERVICES
Fiscal Year 2016

District Name	Total Fund Balance June 30, 2015	Less: Obligated Fund Balances			Fund Balances Available (GAAP Basis) June 30, 2015	Minus GASB 31 Adjustment	Fund Balances Available (Budgetary Basis) June 30, 2015
		Encumbrances	Nonspendable, Restricted and Committed	Assigned			
FIRE PROTECTION AND SERVICE ZONES							
SAN BERNARDINO CO FIRE PROTECTION ZONE	9,507,582	(3,034,457)	0	(2,005)	6,471,120	(5,465)	6,465,655
MOUNTAIN REGIONAL SERVICE ZONE	2,682,282	(33,181)	0	(500)	2,648,601	(2,349)	2,646,252
NORTH DESERT REGIONAL SERVICE ZONE	3,666,546	0	0	(1,000)	3,665,546	(3,355)	3,662,191
SOUTH DESERT REGIONAL SERVICE ZONE	4,433,598	0	0	0	4,433,598	(3,164)	4,430,434
VALLEY REGIONAL SERVICE ZONE	6,481,250	(102,354)	0	(800)	6,378,096	(3,000)	6,375,096
OFFICE OF EMERGENCY SERVICES	606,565	(11,292)	0	(250)	595,023	(405)	594,618
HOUSEHOLD HAZARDOUS WASTE	995,732	(106,592)	0	(300)	888,840	(713)	888,127
HAZARDOUS MATERIALS	2,752,706	0	0	(100)	2,752,606	(1,848)	2,750,758
CFD 2007 STATE HMLND SCRTY GRANT	108,542	0	0	0	108,542	(228)	108,314
CFD EQUIPMENT REPLACEMENT	8,326,941	0	0	0	8,326,941	(6,126)	8,320,815
HAZMAT EQUIPMENT REPLACEMENT	7,583,830	0	0	0	7,583,830	(4,899)	7,578,931
HAZMAT (CUPA-STATEWIDE PENALTIES) GENERAL	2,130,687	0	0	0	2,130,687	(1,429)	2,129,258
HAZMAT (CUPA-ADMIN PENALTIES) GENERAL	24,572	0	0	0	24,572	(14)	24,558
HAZMAT (STATEWIDE TANK PENALTIES) GENERAL	253,090	0	0	0	253,090	(170)	252,920
MOUNTAIN RSZ EQUIPMENT REPLACEMENT	1,859,835	0	0	0	1,859,835	(1,458)	1,858,377
NORTH DESERT RSZ EQUIPMENT REPLACEMENT	3,090,921	0	0	0	3,090,921	(2,105)	3,088,816
SOUTH DESERT RSZ EQUIPMENT REPLACEMENT	525,348	0	0	0	525,348	(462)	524,886
VALLEY RSZ EQUIPMENT REPLACEMENT	3,862,024	0	0	0	3,862,024	(2,757)	3,859,267
CFD KAISER COMM	2,597	0	0	0	2,597	(43)	2,554
CFD TERMINATION BENEFITS	6,156,627	0	0	0	6,156,627	(4,161)	6,152,466
TOTAL FIRE PROTECTION AND SERVICE ZONES	65,051,275	(3,287,876)	0	(4,955)	61,758,444	(44,151)	61,714,293
FLOOD CONTROL DISTRICT							
FLOOD CONTROL	115,840,260	(6,598,564)	0	(325)	109,241,371	1,001,421	110,242,792
TOTAL FLOOD CONTROL DISTRICT	115,840,260	(6,598,564)	0	(325)	109,241,371	1,001,421	110,242,792
PARK DISTRICTS - CAPITAL PROJECTS							
BLOOMINGTON PARK	4	0	0	0	4	0	4
BLOOMINGTON PARK SOCCER FIELD	53	0	0	0	53	0	53
KESSLER PARK BALL FIELD	(15,526)	(6,237)	0	0	(21,763)	(264)	(22,027)
MOONRIDGE ANIMAL PARK RELOCATION	5,245,462	(4,235)	0	0	5,241,227	(3,988)	5,237,239
ERWIN PARK IMPROVEMENTS	125,833	0	0	0	125,833	0	125,833
TOTAL PARK DISTRICTS - CAPITAL PROJECTS	5,355,826	(10,472)	0	0	5,345,354	(4,252)	5,341,102
PARK DISTRICTS - SPECIAL REVENUE							
BIG BEAR PARK	1,077,517	0	0	(52,474)	1,025,043	(858)	1,024,185
BLOOMINGTON PARK	52,673	0	0	0	52,673	(72)	52,601
TOTAL PARK DISTRICTS - SPECIAL REVENUE	1,130,190	0	0	(52,474)	1,077,716	(930)	1,076,786
OTHER AGENCIES							
IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY	1,460,645	0	0	0	1,460,645	(688)	1,459,957
ECONOMIC AND COMMUNITY DEVELOPMENT CORPORATION	43	0	0	0	43	0	43
INLAND COUNTIES EMERGENCY MEDICAL AGENCY	774,945	(36,840)	0	0	738,105	(429)	737,676
COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY (COIDA)	56,675	0	0	0	56,675	(39)	56,636
TOTAL OTHER AGENCIES	2,292,308	(36,840)	0	0	2,255,468	(1,156)	2,254,312
GRAND TOTAL	216,628,008	(10,324,902)	(250,000)	(73,072)	205,980,034	932,438	206,912,472



County of San Bernardino
Special Districts and Other Agencies - Non Enterprise
Obligated Fund Balances
Fiscal Year 2016

District Name	Obligated Fund Balances June 30, 2015	Decreases or Cancellations		Increases or New		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
COUNTY SERVICE AREAS						
CSA 20 JOSHUA TREE - PARK & STREETLIGHTS						
Assigned - Imprest Cash	500					500
CSA 29 LUCERNE VALLEY PARK						
Assigned - Imprest Cash	500					500
Assigned - Special Activities	7,123					7,123
CSA 56 WRIGHTWOOD						
Assigned - Imprest Cash	300					300
Assigned - Special Activities	5					5
CSA 63 OAK GLEN/YUCAIPA - PARK						
Assigned - Imprest Cash	300					300
Assigned - Other Reserves	5,290					5,290
CSA 70 COUNTYWIDE GENERAL						
Assigned - Imprest Cash	1,000					1,000
CSA 70 COUNTYWIDE CSA LOAN FUND (RESERVE)						
Committed - CSA Loan Fund	250,000					250,000
ZONE M WONDER VALLEY - PARK						
Assigned - Imprest Cash	300					300
TOTAL COUNTY SERVICE AREAS	265,318	0	0	0	0	265,318
FIRE PROTECTION AND SERVICE ZONES						
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT						
Committed - Available Reserves				2,349,395	2,066,499	2,066,499
Assigned - Imprest Cash	1,850					1,850
Assigned - Change Fund	155					155
MOUNTAIN REGIONAL SERVICE ZONE						
Committed - Available Reserves				2,965,112	2,646,252	2,646,252
Assigned - Imprest Cash	500					500
NORTH DESERT REGIONAL SERVICE ZONE						
Committed - Available Reserves				1,697,538	934,094	934,094
Assigned - Imprest Cash	850					850
Assigned - Change Fund	150					150
SOUTH DESERT REGIONAL SERVICE ZONE						
Committed - Available Reserves				1,583,972	2,127,466	2,127,466
VALLEY REGIONAL SERVICE ZONE						
Committed - Available Reserves				3,074,162	4,025,597	4,025,597
Assigned - Imprest Cash	800					800



State Controller Schedules
County Budget ActCounty Budget Form
Schedule 14County of San Bernardino
Special Districts and Other Agencies - Non Enterprise
Obligated Fund Balances
Fiscal Year 2016

District Name	Obligated Fund Balances June 30, 2015	Decreases or Cancellations		Increases or New		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
FIRE PROTECTION AND SERVICE ZONES CONTINUED						
OFFICE OF EMERGENCY SERVICES						
Committed - Available Reserves				83,463	594,618	594,618
Assigned - Imprest Cash	250					250
HOUSEHOLD HAZARDOUS WASTE						
Committed - Available Reserves				1,002,147	888,127	888,127
Assigned - Change Fund	300					300
HAZARDOUS MATERIALS						
Committed - Available Reserves				1,389,251	1,950,758	1,950,758
Assigned - Change Fund	100					100
CFD 2007 STATE HMLND SCRTY GRANT						
Committed - Available Reserves				0	108,314	108,314
CFD EQUIPMENT REPLACEMENT						
Committed - Available Reserves				1,563,693	2,755,487	2,755,487
HAZMAT EQUIPMENT REPLACEMENT						
Committed - Available Reserves				5,311,308	5,436,931	5,436,931
HAZMAT (CUPA-STATEWIDE PENALTIES) GENERAL						
Committed - Available Reserves				1,987,001	1,989,634	1,989,634
HAZMAT (CUPA-ADMIN PENALTIES) GENERAL						
Committed - Available Reserves				24,587	24,608	24,608
HAZMAT (STATEWIDE TANK PENALTIES) GENERAL						
Committed - Available Reserves				236,354	236,520	236,520
NORTH DESERT RSZ EQUIPMENT REPLACEMENT						
Committed - Available Reserves				571,260	962,236	962,236
VALLEY RSZ EQUIPMENT REPLACEMENT						
Committed - Available Reserves				14,000	195,412	195,412
CFD KAISER COMM						
Committed - Available Reserves				3,524	2,554	2,554
CFD TERMINATION BENEFITS						
Committed - Available Reserves				6,509,876	6,514,107	6,514,107
TOTAL FIRE PROTECTION AND SERVICE ZONES	4,955	0	0	30,366,643	33,459,214	33,464,169
FLOOD CONTROL DISTRICT						
FLOOD CONTROL ADMIN - GENERAL						
Committed - Available Reserves				64,435,773	66,916,038	66,916,038
Assigned - Change Fund	325					325
TOTAL FLOOD CONTROL DISTRICT	325	0	0	64,435,773	66,916,038	66,916,363



County of San Bernardino
Special Districts and Other Agencies - Non Enterprise
Obligated Fund Balances
Fiscal Year 2016

District Name	Obligated Fund Balances June 30, 2015	Decreases or Cancellations		Increases or New		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
PARK DISTRICTS - SPECIAL REVENUE						
BIG BEAR VALLEY RECREATION & PARK						
Assigned - Imprest Cash	1,600					1,600
Assigned - Change Fund	675					675
Assigned - Special Activities	50,199					50,199
TOTAL PARK DISTRICTS - SPECIAL REVENUE	52,474	0	0	0	0	52,474
OTHER AGENCIES						
IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY						
Committed - Available Reserves				1,432,418	1,459,957	1,459,957
ECONOMIC AND COMMUNITY DEVELOPMENT CORPORATION						
Committed - Available Reserves				0	1	1
INLAND COUNTIES EMERGENCY MEDICAL AGENCY						
Committed - Available Reserves				854,053	844,831	844,831
COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY (COIDA)						
Committed - Available Reserves				0	273	273
TOTAL PARK DISTRICTS - SPECIAL REVENUE	0	0	0	2,286,471	2,305,062	2,305,062
GRAND TOTAL	323,072	0	0	97,088,887	102,680,314	103,003,386





BOARD OF SUPERVISORS

James C. Ramos

Chairman, Third District Supervisor

Robert A. Lovingood

Vice Chairman, First District Supervisor

Janice Rutherford

Second District Supervisor

Curt Hagman

Fourth District Supervisor

Josie Gonzales

Fifth District Supervisor

Gregory C. Devereaux

Chief Executive Officer