

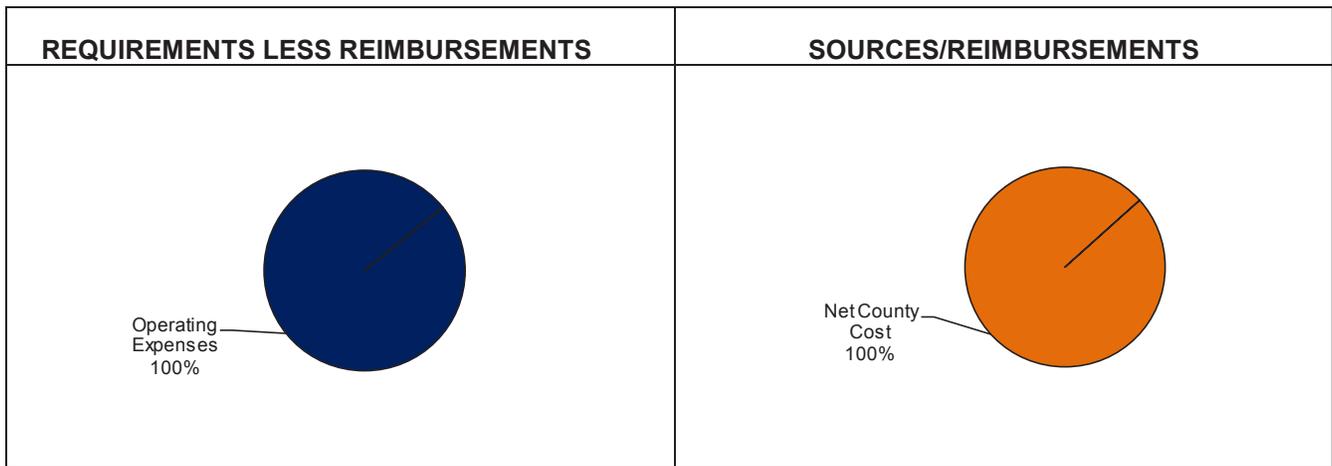
## Litigation

### DESCRIPTION OF MAJOR SERVICES

This budget unit funds external attorney services and other litigation related expenses. The Board of Supervisors approved the establishment of this budget unit in 2001-02. The use of additional Discretionary General Funding (Net County Cost) may be required during the fiscal year for any new major contracts or material amendments to existing legal contracts.

Budget at a Glance	
Requirements Less Reimbursements	\$393,868
Sources/Reimbursements	\$0
Net County Cost	\$393,868
Total Staff	0
Funded by Net County Cost	100%

### 2015-16 ADOPTED BUDGET



## ANALYSIS OF 2015-16 ADOPTED BUDGET

GROUP: Administration  
DEPARTMENT: County Administrative Office  
FUND: General

BUDGET UNIT: AAA LIT  
FUNCTION: General  
ACTIVITY: Legislative and Administrative

	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Final Budget	2015-16 Adopted Budget	Change From 2014-15 Final Budget
<b>Requirements</b>							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	376,222	395,986	436,481	639,407	642,599	393,868	(248,731)
Capital Expenditures	0	0	0	0	0	0	0
Total Exp Authority	376,222	395,986	436,481	639,407	642,599	393,868	(248,731)
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	376,222	395,986	436,481	639,407	642,599	393,868	(248,731)
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	376,222	395,986	436,481	639,407	642,599	393,868	(248,731)
<b>Sources</b>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	1,200	800	0	0	0	0	0
Total Revenue	1,200	800	0	0	0	0	0
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	1,200	800	0	0	0	0	0
Net County Cost	375,022	395,186	436,481	639,407	642,599	393,868	(248,731)
Budgeted Staffing*	0	0	0	0	0	0	0

\*Data represents final budgeted staffing

### MAJOR EXPENDITURES AND REVENUE IN 2015-16 ADOPTED BUDGET

Requirements of \$393,868 represent costs for outside legal counsel and other litigation related expenses.

### BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are decreasing by \$248,731 as a result of anticipated decreased utilization of outside counsel services.

### STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

