

Fish and Game Commission

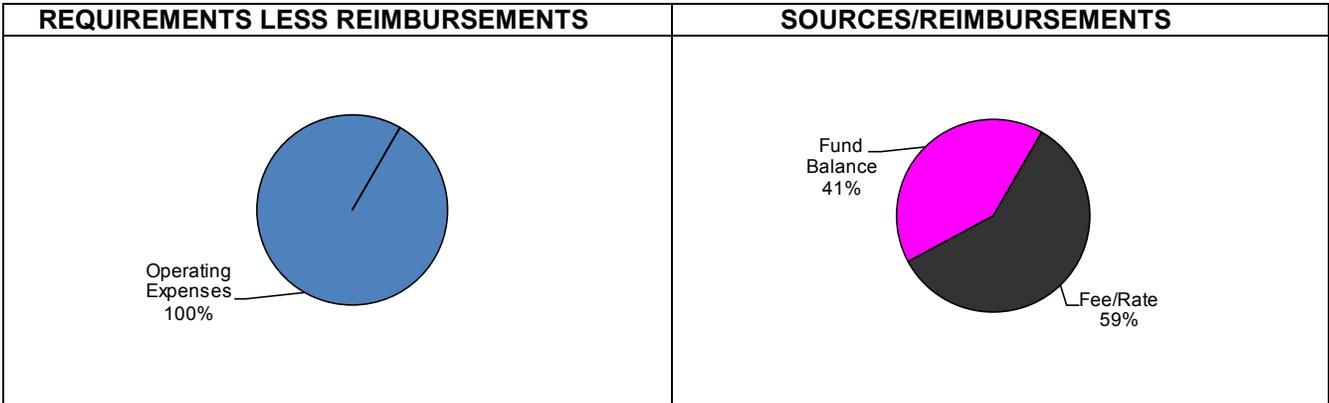
DESCRIPTION OF MAJOR SERVICES

The Fish and Game Commission is administered by the Special Districts Department, and its primary function is to act as the liaison between the State Department of Fish and Game, the County Board of Supervisors, and the public. The Commission makes recommendations to the Board of Supervisors on matters pertaining to wildlife in San Bernardino County.

Budget at a Glance	
Requirements Less Reimbursements*	\$7,994
Sources/Reimbursements	\$4,700
Fund Balance	\$3,294
Use of Fund Balance	\$3,294
Total Staff	0
<small>*Includes Contingencies</small>	

The Fish and Game Commission budget unit receives funding from fines imposed on hunting, fishing, and environmental infractions and from the sale of hunting maps. These funds are used by the Commission to assist qualified organizations with projects that assist in enhancing wildlife and its propagation in San Bernardino County.

2014-15 RECOMMENDED BUDGET



ANALYSIS OF 2014-15 RECOMMENDED BUDGET

GROUP: Special Districts
 DEPARTMENT: Special Districts
 FUND: Fish and Game

BUDGET UNIT: SBV CAO
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Estimate	2013-14 Modified Budget	2014-15 Recommended Budget	Change From 2013-14 Modified Budget
Requirements							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	10,444	10,718	7,441	3,334	4,633	7,994	3,361
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	1,562	0	(1,562)
Total Exp Authority	10,444	10,718	7,441	3,334	6,195	7,994	1,799
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	10,444	10,718	7,441	3,334	6,195	7,994	1,799
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	10,444	10,718	7,441	3,334	6,195	7,994	1,799
Sources							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	11,118	8,156	5,385	4,700	4,267	4,700	433
Other Revenue	0	71	0	0	0	0	0
Total Revenue	11,118	8,227	5,385	4,700	4,267	4,700	433
Operating Transfers In	0	0	0	0	0	0	0
Total Sources	11,118	8,227	5,385	4,700	4,267	4,700	433
				Fund Balance	1,928	3,294	1,366
				Budgeted Staffing	0	0	0

MAJOR EXPENDITURES AND REVENUE IN 2014-15 RECOMMENDED BUDGET

Operating expenses of \$7,994 includes services, supplies, and administrative costs and fund various projects such as conservation programs and education as approved by the Commission.

Fee/rate revenue of \$4,700 primarily represents fines imposed on hunting, fishing, and environmental infractions and from sales of hunting maps.

BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are increasing by \$1,799 due to increased operating expenses of \$3,361 primarily due to costs for the purchase of additional hunting maps and contributions towards wildlife conservation and education programs.

Contingencies are decreasing by \$1,562 to purchase additional hunting maps and contribute towards wildlife conservation and education programs

Fee/rate revenue is increasing by \$433 due to higher than expected collection of fines.

STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

