

Exhibit B
2014-15 Capital Improvement Program Projects
Administered by Department of Public Works - Transportation

Proj.	Location/ Address	Department	Project Name-Description	Fund
1	Amboy	Transportation	National Trails Highway, Amboy Rd E 17 miles - Centerline/edgeline raised pavement markers. HSIP 90%, Gas Tax match	SAA
2	Amboy	Transportation	National Trails Highway Bridges - Design/Project Report for Repair/Replace. General Fund	SAA
3	Apple Valley	Transportation	Rock Springs Road Bridge 54-C670 @ Mojave River - Design Bridge Replacement. Fee Plan (construction not funded)	SXP
4	Apple Valley	Transportation	Yard 16 (Apple Valley Area) Various Roads - Maintenance Overlays / Seals - PCI. Gas Tax & Measure I	SAA
5	Baker	Transportation	Baker Boulevard Bridge 54-C127, 0.25M W of SH 127 - Feasibility Study for Bridge Replacement. HBP 88.53%, Gas Tax match	SAA
6	Barstow Heights	Transportation	H Street, Rimrock Rd N/08m N, Armory Rd - Repave - PCI (City Lead). Measure I	SXC
7	Barstow Heights	Transportation	Rimrock Road, O St E/Agarita Ave - Repave - PCI (City Lead). Measure I	SXC
8	Big Bear	Transportation	Division Drive & Sugarpine Road - Repave - PCI. Gas Tax and City participation	SAA
9	Big River	Transportation	Yard 2 (Big River Area) Parker Dam Rd & Others - Maintenance Overlays / Seals - PCI. Gas Tax & Measure I	SAA
10	Big River	Transportation	Parker Dam Road - Guardrail installation. Gas Tax	SAA
11	Big River	Transportation	Yard 2 (Big River Area) Various Roads - Maintenance Overlays / Seals - PCI. Gas Tax	SAA
12	Bloomington	Transportation	Cedar Avenue @ I-10 - Interchange (construction not funded). 2013/14 Design phase, STP	SAA
13	Bloomington	Transportation	Yard 3 (Bloomington Area) Various Roads - Maintenance Overlays / Seals - PCI. Gas Tax	SAA
14	Calico / Daggett / Lenwood	Transportation	Yard 12 (Calico/Daggett/Lenwood Areas) Various Roads - Maintenance Overlays / Seals - PCI. Gas Tax & Measure I	SAA
15	Chino	Transportation	Pipe Line and Ramonsa Avenues, various locations - Repave - PCI. Gas Tax & City participation	SAA
16	Colton	Transportation	Yard 5 (Colton Area) Various Roads - Chip Seals / Surface Seals - PCI. Gas Tax & City participation	SAA
17	Crestline	Transportation	San Moritz Way @ San Moritz Drive, Drainage Improvements. Gas Tax	SAA
18	Crestline	Transportation	Yard 7 (Crestline Area) Various Roads - Chip Seals / Surface Seals - PCI. Gas Tax & Measure I	SAA
19	Crestline	Transportation	Yard 7 (Crestline Area) Various Roads - Maintenance Overlays / Seals - PCI. Gas Tax	SAA
20	Del Rosa	Transportation	Sterling Avenue, Pacific Street north to Highland Avenue - Repave - PCI. Gas Tax & City participation	SAA
21	Del Rosa	Transportation	Yard 5/Sterling Avenue (Del Rosa Area) Various Roads - Chip Seals / Surface Seals - PCI. Gas Tax	SAA
22	Fontana	Transportation	Tamarind Avenue, Santa Ana Ave N/Slover Ave (partial) - Maintenance Overlays / Seals - PCI. Gas Tax	SAA
23	Fontana	Transportation	Beech Avenue, Arrow Route N/Sh66 - Repave - PCI. Measure I	SXE
24	Fontana	Transportation	Beech Avenue @ Pine Street - Install Crosswalk Lights. HSIP 90%, Gas Tax match	SAA
25	Fontana	Transportation	Beech Avenue, Randall Ave N/Arrow Rte - Repave - PCI. Measure I	SXE
26	Fontana	Transportation	Cherry Avenue @ I-10 - Improve interchange. SANBAG, Regional Fee Plan, City of Fontana, RDA	SAA
27	Fontana	Transportation	Etiwanda Avenue, I-10 N to 0.88 miles north of San Bernardino Avneue - Repave - PCI. EDA & Gas Tax	SAA
28	Fontana	Transportation	San Bernardino Avenue, Calabash Ave E to Fontana Ave - Widen Roadway. General Fund, SANBAG, Development Fees & Measure I, (w/PCI Component)	SAA
29	Fontana	Transportation	Slover Ave Ph 2, Tamarind to Alder and Linden to Cedar - Widening. General Fund. SANBAG (w/PCI Component)	SAA



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Total Project Cost	NEW PROJECTS/FUNDING			CARRYOVER PROJECTS			2014-15 Recommended Requirements	Proj.
	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Carryover Balances		
778,400			-		778,400	778,400	778,400	1
5,300,000	300,000		300,000				300,000	
1,850,000			-		718,034	718,034	718,034	3
125,000		125,000	125,000				125,000	4
2,900,000			-		195,500	195,500	195,500	5
460,000			-		462,000	462,000	462,000	6
760,000			-		760,000	760,000	760,000	7
782,000		782,000	782,000				782,000	8
220,000			-		220,000	220,000	220,000	9
74,000		74,000	74,000				74,000	10
650,000		650,000	650,000				650,000	11
53,000,000			-		500,000	500,000	500,000	12
143,000		143,000	143,000				143,000	13
450,000		450,000	450,000				450,000	14
1,000,000		1,000,000	1,000,000				1,000,000	15
338,000			-		338,000	338,000	338,000	16
160,000			-		132,850	132,850	132,850	17
505,000		505,000	505,000				505,000	18
187,000		187,000	187,000				187,000	19
583,000		583,000	583,000				583,000	20
107,767			-		107,767	107,767	107,767	21
45,000		45,000	45,000				45,000	22
438,024			-		438,024	438,024	438,024	23
76,000			-		53,513	53,513	53,513	24
865,000			-		865,000	865,000	865,000	25
76,000,000			-		254,000	254,000	254,000	26
1,017,000		1,017,000	1,017,000				1,017,000	27
3,000,000	930,000		930,000		2,070,000	2,070,000	3,000,000	28
3,577,000	138,800		138,800		2,708,200	2,708,200	2,847,000	29

CAPITAL IMPROVEMENT



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Proj.	Location/ Address	Department	Project Name-Description	Fund
30	Fontana	Transportation	Yard 3 (Fontana Area) Various Roads - Maintenance Overlays / Seals - PCI. Gas Tax	SAA
31	Goffs	Transportation	Yard 15 (Goffs/Essex Area) Various Roads - Goffs Rd/Lanfair Rd - Maintenance Overlays / Seals - PCI. Gas Tax	SAA
32	Helendale	Transportation	Shadow Mountain Road, Helendale Road to National Trails Highway - Design road, grade separation & bridge. Local Fee Plan (construction not funded)	SWD
33	Helendale	Transportation	Silver Lakes Area - Vista Rd/Helendale Rd/Shadow Mtn Rd - Repave - PCI. Measure I	SXC
34	Joshua Tree	Transportation	Construct sidewalk near the Joshua Tree National Park Visitor's Center	SAA
35	Lake Arrowhead	Transportation	North Bay Road - Repave - PCI. Measure I	SXD
36	Lake Arrowhead	Transportation	Yard 8 (Lake Arrowhead Area) Various Roads - Maintenance Overlays / Seals - PCI. Gas Tax	SAA
37	Lenwood	Transportation	Lenwood Road, Lenwood Rd north to Main St - Design Grade Separation. Measure I, SANBAG, City of Barstow	RWR
38	Ludlow	Transportation	Dola Ditch Bridge on Nat Trls Hwy, Br No 54C 285, 2.08M E of Kelbaker - Design Bridge replacement. HBP 88.53%, Gas Tax match	SAA
39	Ludlow	Transportation	Lanzit Ditch Bridge on Nat Trls Hwy, Br No 54C 286, 2.77M E of Kelbaker - Design Bridge replacement. HBP 88.53%, Gas Tax match	SAA
40	Ludlow	Transportation	National Trails Hwy Bridge @ Avon Wash Bridge #54C-239 (9.48M E, Crucero Rd) - Bridge Repair. HBP 88.53%, Gas Tax match	SAA
41	Ludlow	Transportation	National Trails Hwy Bridge @ Kalmia Ditch Bridge #54C-242 (11.8M E, Crucero Rd) - Bridge Repair. HBP 88.53%, Gas Tax match	SAA
42	Lytle Creek	Transportation	Glen Helen Pkwy @ Cajon Wash - Bridge Replacement. HBP 88.53%, Measure I match	SAA
43	Lytle Creek	Transportation	Glen Helen Pkwy @ UPRR-BNSF Crossing - Grade Separation. General Fund, SANBAG, TCIF, Measure I, Railroads	SAA
44	Montclair	Transportation	Yard 3 (Montclair Area) Various Roads - Maintenance Overlays / Seals - PCI. Gas Tax	SAA
45	Montclair	Transportation	Central Avenue @ Phillips Blvd - Signal (participate with City). Gas Tax	SAA
46	Morongo Basin / Joshua Tree	Transportation	Yard 10 (Morongo Basin & Joshua Tree Area) Various Roads - Maintenance Overlays / Seals - PCI. Gas Tax & Measure I	SAA
47	Morongo Basin / Joshua Tree	Transportation	Yard 10 Various Roads - Repave - PCI. Federal STP & Gas Tax match	SAA
48	Muscoy	Transportation	Yard 5 (Muscoy Area) Various Roads - Chip Seals / Surface Seals - PCI. Gas Tax & SD 5 Discretionary	SAA
49	Needles	Transportation	Needles Highway N Street N&E to State Line - Design Passing Lanes. STP, PLH (construction not funded)	SAA
50	Oak Hills	Transportation	Ranchero Road .30M E of Mariposa E to 1.00M E of Escondido Ave - Design Roadway widening. Measure I (construction not funded)	RWV
51	Phelan / Wrightwood / Victorville	Transportation	Yard 11 (Phelan/Wrightwood and Victorville Areas) Various Roads - Maintenance Overlays / Seals - PCI. Gas Tax & Measure I	SAA
52	Pinon Hills	Transportation	Two Hundred Sixty-Third Street - Guardrail installation. Gas Tax	SAA
53	Redlands	Transportation	Garnet Street, Mill Creek Br No. 54C 420 - Bridge replacement. Design-HBP 80%. Gas Tax match 20%. Construction-HBP 100%	SAA
54	Rialto	Transportation	Jurupa and Cactus Avenues, various locations - Repave - PCI. Gas Tax, Measure I & City participation	SAA
55	San Antonio Heights	Transportation	San Antonio Heights Area - Various Roads - Chip Seals / Surface Seals - PCI. Gas Tax & Measure I	SAA
56	San Bernardino	Transportation	Del Rosa Drive, Base Line north to Pacific Street - Repave - PCI. Gas Tax & City participation	SAA
57	San Bernardino	Transportation	Pacific St, ADA Ramp & Flashing Lighted Crosswalk. SR2S	SAA



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6,000		6,000	6,000			-	6,000	30
1,880,000		1,880,000	1,880,000			-	1,880,000	31
3,140,000			-		180,000	180,000	180,000	32
2,572,000			-		2,572,000	2,572,000	2,572,000	33
75,000	75,000		75,000			-	75,000	34
2,585,000		274,000	274,000			-	274,000	35
782,000		782,000	782,000			-	782,000	36
31,500,000			-		10,000	10,000	10,000	37
750,000			-		70,000	70,000	70,000	38
1,000,000			-		70,000	70,000	70,000	39
307,000			-		237,000	237,000	237,000	40
307,000			-		256,000	256,000	256,000	41
18,848,000	183,520		183,520		1,416,480	1,416,480	1,600,000	42
29,500,000	4,028,000		4,028,000		10,049,000	10,049,000	14,077,000	43
81,000		81,000	81,000			-	81,000	44
27,500		27,500	27,500			-	27,500	45
500,000			-		500,000	500,000	500,000	46
200,000		200,000	200,000			-	200,000	47
1,247,950		1,247,950	1,247,950	44,821		44,821	1,292,771	48
12,701,000			-		750,000	750,000	750,000	49
11,300,000			-		3,000	3,000	3,000	50
637,000		637,000	637,000			-	637,000	51
98,000		98,000	98,000			-	98,000	52
6,500,000			-		194,944	194,944	194,944	53
1,394,000		1,394,000	1,394,000			-	1,394,000	54
1,091,000		1,091,000	1,091,000			-	1,091,000	55
747,000		747,000	747,000			-	747,000	56
407,900			-		246,614	246,614	246,614	57

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Proj.	Location/ Address	Department	Project Name-Description	Fund
58	Spring Valley Lake	Transportation	Yates Road, .24M N of Chinquapin Dr E & S to .02M S of Fortuna, Signal at Ridge Crest & Chinquapin - Widen, repave (City lead, County share only). Measure I, Regional Fee Plan, General Fund (already transferred, w/PCI Component)	SAA
59	Trona	Transportation	Yard 13 (Trona Area) Various Roads - Maintenance Overlays / Seals - PCI. Gas Tax & Measure I	SAA
60	Verdemont	Transportation	Institution Rd, .20M W of Verdemont Rch Rd east .40M - Repave. General Fund (transferred previously)	SAA
61	Victorville	Transportation	Luna Road, San Martin to El Rio Road - Repave - PCI. Measure I & City participation	SXF
62	Yermo	Transportation	Yermo Road at Manix Wash - Design bridge replacement. HBP 88.53%, Gas Tax match	SAA
TOTAL PROJECTS ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS-TRANSPORTATION				

Acronyms/Symbols:

HBP	Federal Highway Bridge Program
HSIP	Highway Safety Improvement Program
PLH	Public Lands Highway Program
SR2S	State Safe Routes to School Program
STP	Federal Surface Transportation Program
TCIF	Trade Corridor Improvement Fund (under Prop 1B)
PCI	Project Protects/Improves the Pavement Condition



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2,870,000			-		246,304	246,304	246,304	58
222,212		222,212	222,212			-	222,212	59
7,000,000			-	5,800,000	-	5,800,000	5,800,000	60
749,000		749,000	749,000			-	749,000	61
1,867,231			-		1,500,000	1,500,000	1,500,000	62
298,283,984	5,655,320	14,997,662	20,652,982	5,844,821	28,902,630	34,747,451	55,400,433	

CAPITAL IMPROVEMENT

