

Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department

Proj.	Location/ Address	Department	Project Name-Description	CIP Log #	Fund	Proj #
1	Adelanto-9428 Commerce Way	Architecture and Engineering (A&E)	HDDC Existing Housing Unit Upgrade	15-137	CJP	4Y68
2	Adelanto-9428 Commerce Way	Sheriff/Coroner/ Public Administrator (Sheriff)	High Desert Detention Center (HDCC) Roof Replacement	12-067	CJP	2X00
3	Adelanto-9428 Commerce Way	Sheriff	High Desert Detention Center Heating Ventilation and Air Conditioning (HVAC) Project		CJP	2X60
4	Adelanto-9428 Commerce Way	Sheriff	Adelanto Jail Expansion	07-305	CJV	7700
5	Apple Valley-21101 Dale Evans Parkway	Probation	HDJDAC Cameras/Card Access System funded by Probation Department budget.	11-185	CJP	1P04
6	Apple Valley-21101 Dale Evans Parkway	Probation	High Desert Juvenile Detention and Assessment Center (HDJDAC) Outdoor Visitor Enclosure funded with Excess Prop 172 funds	13-212	CJP	3P10
7	Apple Valley-21101 Dale Evans Parkway	Probation	HDJDAC Employee Parking Expansion funded by the department budget	13-214	CJP	3P15
8	Apple Valley-21101 Dale Evans Parkway	Probation	HDJDAC Field Improvements funded by the Probation Department budget.	13-217	CJP	4P05
9	Apple Valley-21101 Dale Evans Pkwy	A&E	HDJDAC Metal Roofing Repair	15-169	CJP	4Y56
10	Apple Valley-21101 Dale Evans Pkwy	A&E	HDJDAC Facility Sewer Reimbursement	On-going	CJP	AVWD
11	Apple Valley-21101 Dale Evans Pkwy	Probation	HDJDAC Parking Lot Seal and Restripe.	14-191	CJP	4Y15
12	Apple Valley-21101 Dale Evans Pwy	A&E	HDJDAC Secondary Water Source	NA	CJP	7705
13	Apple Valley-21600 Corwin Rd.	Airports	Apple Valley Airport Fuel Facility Replacement funded by County Services Area 60 (CSA60)	12-194	CJP	2J05
14	Apple Valley-21600 Corwin Rd.	Airports	Apple Valley Airport T-Hangar Improvements funded by CSA60	14-001	CJP	4J05
15	Apple Valley-21600 Corwin Road	Airports	Mill and overlay the airport terminal parking lot including regrading areas with poor drainage and restriping at the Apple Valley Airport funded by CIP fund RAI and Operating fund (EBJ) (County Service Area 60 (CSA 60))	15-013	CJP	5J05
16	Apple Valley-21600 Corwin Road	Airports	Taxiway reconstruction with drainage improvements funded by CIP fund RAI and Operating fund (EBJ) (CSA60)	15-014	CJP	5J10
17	Baker-56778 Park Rd.	Sheriff	Baker Sheriff's Residence Post Improvements funded by general fund and State Asset Forfeiture funding	11-101 11-102	CJP	1Z10
18	Baldy Mesa-11855 E. St.	County Fire	Station 16 Kitchen Remodel funded by Reserves (FNR 590 5000)	15-040	CJP	5K10
19	Barstow-200-201 E. Buena Vista	A&E	Barstow Office Building Demolition	14-120	CJP	4X60
20	Barstow-220 E. Buena Vista St.	Probation	Barstow Buena Vista Rehab funded by AB109.	15-004	CJP	5P05
21	Barstow-220 E. Buena Vista St.	A&E	Barstow Probation Roofing Replacement	14-015	CJP	4X32
22	Barstow-225 E. Mt. View	A&E	Barstow SubStation Parking Lot Slurry Seal and Stripe	15-166	CJP	4Y30
23	Barstow-225 E. Mt. View	Sheriff	Barstow Sheriff's Station North Jail Area Emergency Electrical		CJP	031A
24	Barstow-29802 Highway 58	Fleet Management	Expand the Barstow Service Center approximately 4,100 square feet to add bay and office space to the existing facility shared with Public Works Department funded by Fleet Management Retained Earnings.	15-007	CJP	5F10
25	Barstow-301 E. Mountain View	Assessor-Recorder-County Clerk	Carpet and paint and new furniture. Requesting Discretionary General Funding for carpet/paint. Department will fund FF&E.	15-096	CJP	5K50
26	Barstow-303 E. Mt. View Ave.	A&E	Barstow PH Air Handler	14-079	CJP	4X28
27	Barstow-304 E. Buena Vista	A&E	Barstow Library Pavement Rehab	13-105	CJP	3X46



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	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Total Carryover Balances		
450,000			-	450,000		450,000	450,000	1
840,000			-	772,435		772,435	772,435	2
2,335,000			-	2,262,257		2,262,257	2,262,257	3
143,550,000			-		3,207,693	3,207,693	3,207,693	4
678,389			-		632,967	632,967	632,967	5
240,000			-		197,848	197,848	197,848	6
300,000			-		275,515	275,515	275,515	7
7,500			-		4,988	4,988	4,988	8
30,000			-	30,000		30,000	30,000	9
105,386			-	105,386		105,386	105,386	10
37,000			-	37,000		37,000	37,000	11
1,400,000			-	1,400,000		1,400,000	1,400,000	12
3,360,000			-		550,814	550,814	550,814	13
250,000			-		250,000	250,000	250,000	14
200,000		200,000	200,000			-	200,000	15
250,000		250,000	250,000			-	250,000	16
400,000			-		739	739	739	17
53,200		53,200	53,200			-	53,200	18
215,000			-	209,977		209,977	209,977	19
495,000		495,000	495,000			-	495,000	20
110,000			-	99,008		99,008	99,008	21
30,000			-	30,000		30,000	30,000	22
25,000			-	25,000		25,000	25,000	23
250,000		250,000	250,000			-	250,000	24
31,000		31,000	31,000			-	31,000	25
83,000			-	7,989		7,989	7,989	26
205,000			-	2,148		2,148	2,148	27

CAPITAL IMPROVEMENT



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Proj.	Location/ Address	Department	Project Name-Description	CIP Log #	Fund	Proj #
28	Barstow-304 E. Buena Vista	Library	Barstow County Library Door Replacement funded by the Library Special Revenue budget (SAP CLB).	14-129	CJP	4L01
29	Big Bear-41930 Garstin Dr.	A&E	Big Bear Library Roof Replacement	13-104	CJP	3X42
30	Big Bear-477 Summit Boulevard	A&E	Big Bear County Building-Big Bear-477 Summit Ave.- Exterior repair/painting funded County (\$31,544-78.86%) and AOC (\$8,456-21.14%)	15-161	CJP	5T25
31	Big Bear-477 Summit Boulevard	A&E	Big Bear Courthouse Elevator Modernization funded by general fund (78.86%-\$118,290) and AOC (21.14%-\$31,710)	14-093	CJP	4X01
32	Big Bear-477 Summit Boulevard	A&E	Big Bear Sheriff's Station Sub-Floor Replacement	NA	CJP	4X97
33	Blue Jay-26830 Hwy 189	Public Works	Blue Jay Transportation Yard Roofing funded by Transportation Gas Tax	14-057	CJP	4K01
34	Chino-16700 S. Euclid Ave.	Regional Parks	Prado Regional Park Electrical Upgrade Phase 2	14-073	CJP	4X54
35	Chino-7000 Merrill Ave.	Airports	Chino Airport- Retention & Storm Water Conveyance Phase II funded by the department budget	09-170	CJP	2J03
36	Chino-7000 Merrill Ave.	Airports	Chino Airport Groundwater Assessment Phase III funded by the general fund and Airports Capital Improvement Fund (RAA APT)	10-160	CJP	2J04
37	Chino-7000 Merrill Ave.	Airports	Chino Airport Runway Safety Fire Suppression funded 10% CIP fund RAA and 90% Federal Aviation Administration (FAA) funds	14-009	CJP	4J10
38	Chino-7000 Merrill Ave.	Airports	Chino Airport Hangar Repair Inspection and oversight funded from insurance	NA	CJP	4K13
39	Colton-400 N. Pepper Ave.	Arrowhead Regional Medical Center (ARMC)	ARMC Cath Lab Suite Replacement funded by ARMC Enterprise Funds	12-116	CJE	2G15
40	Colton-400 N. Pepper Ave.	ARMC	Patient Lifts Project funded by ARMC Enterprise Funds	13-048	CJE	3G05
41	Colton-400 N. Pepper Ave.	ARMC	Centralized Electronic Surveillance for BH funded by ARMC Enterprise Funds	13-049	CJE	3G10
42	Colton-400 N. Pepper Ave.	ARMC	Behavioral Health Security Fencing funded by ARMC Enterprise Funds	13-050	CJE	3G15
43	Colton-400 N. Pepper Ave.	ARMC	Conversion to Hot/Cold Fresh Food Tray Line funded by ARMC Enterprise Funds	13-056	CJE	3G45
44	Colton-400 N. Pepper Ave.	ARMC	ARMC HIM Coding Remodel funded by ARMC Enterprise Funds	13-233	CJE	3G55
45	Colton-400 N. Pepper Ave.	ARMC	ARMC Data Center Cooling and Electrical Upgrade funded by ARMC Enterprise Funds	13-237	CJE	3G60
46	Colton-400 N. Pepper Ave.	ARMC	ARMC Fetal Monitors Replacement funded by ARMC Enterprise Funds	14-048	CJE	4G05
47	Colton-400 N. Pepper Ave.	ARMC	ARMC Ceiling Mounted Patient Lift Installation funded by ARMC Enterprise Funds	14-052	CJE	4G25
48	Colton-400 N. Pepper Ave.	ARMC	ARMC Parking Lot ADA Improvement Upgrade funded by ARMC Enterprise Funds	14-055 15-091	CJE	4G40
49	Colton-400 N. Pepper Ave.	ARMC	ARMC OB Partpartum Service Expansion and Remodel funded by ARMC Enterprise Funds	14-105	CJE	4G45
50	Colton-400 N. Pepper Ave.	ARMC	ARMC Medical Office Building Exam Room Expansion funded by ARMC Enterprise Funds	14-134	CJE	4G50
51	Colton-400 N. Pepper Ave.	ARMC	Clean Steam Humidifier Rebuild funded by ARMC Enterprise Funds	15-084	CJE	5G05
52	Colton-400 N. Pepper Ave.	ARMC	Ceiling Mounted Patient Lift Installation funded by ARMC Enterprise Funds	15-085	CJE	5G10
53	Colton-400 N. Pepper Ave.	ARMC	Central Plant Building Automation Upgrade funded by ARMC Enterprise Funds	15-086	CJE	5G15
54	Colton-400 N. Pepper Ave.	ARMC	Breathing Air Systems Upgrade funded by ARMC Enterprise Funds	15-087	CJE	5G20
55	Colton-400 N. Pepper Ave.	ARMC	MRI and Patient Tower Roof Restoration funded by ARMC Enterprise Funds	15-088	CJE	5G25
56	Colton-400 N. Pepper Ave.	ARMC	Walk-in Freezer Repair funded by ARMC Enterprise Funds	15-089	CJE	5G30
57	Colton-400 N. Pepper Ave.	ARMC	Oak Room Expansion funded by ARMC Enterprise Funds	15-090	CJE	5G35



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	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Total Carryover Balances		
12,500			-		12,500	12,500	12,500	28
200,000			-	97,141		97,141	97,141	29
40,000	31,544	8,456	40,000			-	40,000	30
150,000			-	118,290	25,634	143,924	143,924	31
17,000			-	17,000		17,000	17,000	32
70,000			-		59,355	59,355	59,355	33
150,000			-	132,613		132,613	132,613	34
332,570			-		331,686	331,686	331,686	35
505,344			-		102,479	102,479	102,479	36
1,000,000			-		999,323	999,323	999,323	37
2,500			-		2,500	2,500	2,500	38
433,267			-		330,118	330,118	330,118	39
400,000			-		195,638	195,638	195,638	40
685,419			-		114,414	114,414	114,414	41
121,300			-		103,477	103,477	103,477	42
285,314			-		88,980	88,980	88,980	43
130,000			-		109,056	109,056	109,056	44
591,100			-		512,474	512,474	512,474	45
30,000			-		29,381	29,381	29,381	46
225,000			-		224,773	224,773	224,773	47
459,853		229,927	229,927		63,959	63,959	293,886	48
513,600			-		513,600	513,600	513,600	49
122,000			-		122,000	122,000	122,000	50
82,225		82,225	82,225			-	82,225	51
393,418		393,418	393,418			-	393,418	52
194,243		194,243	194,243			-	194,243	53
172,195		172,195	172,195			-	172,195	54
341,550		341,550	341,550			-	341,550	55
102,670		102,670	102,670			-	102,670	56
275,000		275,000	275,000			-	275,000	57

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Proj.	Location/ Address	Department	Project Name-Description	CIP Log #	Fund	Proj #
58	Colton-400 N. Pepper Ave.	ARMC	Installation of smoke detectors and audio-visual alarm devision in 8 physician sleep rooms funded by ARMC Enterprise Funds	15-113	CJE	5G45
59	Colton-400 N. Pepper Ave.	ARMC	Emergency Department Electronic Domentation System Project. The total project cost is \$268,400. Equipment in the amount of \$130,000 will be funded by ARMC. The construction portion of \$138,400 is included in the CIP	15-166	CJE	5G50
60	Colton-400 N. Pepper Ave.	ARMC	Angio/Cath Lab Suite funded by ARMC Enterprise Funds.	11-181	CJE	1G20
61	Colton-400 N. Pepper Ave.	ARMC	Acquisition of 6.64 acres of land	15-167	CJP	5X05
62	Countywide-Variou	Information Services Department (ISD)	800 MHz Replacement Project- \$40,000 has been transferred to ISD Garden Office Remodel project (Org 4W02).	Various	CJP	2V03
63	Countywide-Variou	A&E/FM	Countywide HVAC Control System Upgrade	13-100	CJP	3X20
64	Countywide-Variou	A&E/FM	Countywide Conference Room Upgrade	14-087	CJP	4X39
65	Countywide-Variou	Fleet Management	Install/replace 34 fuel tanks over a four-year period. Phase I - \$809,000 (2014-15), Phase II - \$800,000 (2015-16), Phase III - \$700,000 (2016-17) and Phase IV - \$700,000 (2017-18) funded by Fleet Management Retained Earnings	15-009	CJP	5F15
66	Countywide-Variou	A&E/FM	Americans with Disabilities Act (ADA) Program-(\$60,000)- New Projects: -Lake Gregory Regional Park-Crestline-24171 Lake Drive-South Shore Entry ADA Improvements (\$50,000) -Public Works Building-San Bernardino-825 E. 3rd St.- ADA Path of Travel (\$50,000)	Program	CJP	ADA
67	Countywide-Variou	A&E/FM	ADA Management	Program	CJP	ADAM
68	Countywide-Variou	A&E/FM	Boiler Replacements Program-New Project: -West Valley Adult Detention Center-Rancho Cucamonga-9500 Etiwanda Ave.-Domestic Water/Heating Hot Water Storage Tank Replacement (\$565,000)	Program	CJP	BOIL
69	Countywide-Variou	A&E/FM	Minor CIP Administration	Program	CJP	CIPA
70	Countywide-Variou	A&E/FM	Capital Improvement Program Residual	Program	CJP	CJPR
71	Countywide-Variou	A&E/FM	Court Buildings Capital Projects	Program	CJP	CRTB
72	Countywide-Variou	A&E/FM	Countywide Elevator Modernization	Program	CJP	ELEV
73	Countywide-Variou	A&E/FM	Energy Projects Program	Program	CJP	ENGR
74	Countywide-Variou	A&E/FM	Countywide Exterior Renovation Program-New Projects: -Barstow Library-Barstow-304 E. Buena Vista-Exterior Painting (\$35,000) -Apple Valley Library-Apple Valley-14901 Dale Evans Pkwy-Exterior repair/painting; wet seal windows (\$100,000) -Twin Peaks Building-Twin Peaks-26010 Highway 189-Wet seal windows (\$25,000)	Program	CJP	EXTR
75	Countywide-Variou	A&E/FM	Fire/Life Safety Program	Program	CJP	FIRE
76	Countywide-Variou	A&E/FM	Countywide Generator Replacements	Program	CJP	GENR
77	Countywide-Variou	A&E/FM	Heating, Ventilation and Air Conditioning (HVAC) Upgrades/Maintenance /Replacement-New Projects: -Countywide-Variou-HVAC Control Upgrades (\$500,000) to be managed by Facilities Management and Information Services. -County Government Center-San Bernardino-385 N. Arrowhead Ave.-HVAC Modifications-1st and 2nd Floors (\$1,500,000) -303 Building-San Bernardino-303 W. 3rd St.-Fan Coil Units for IDF Rooms on Floors 1-6 (\$145,000)	Program	CJP	HVAC



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82,885	-	82,885	82,885			-	82,885	58
138,400		138,400	138,400			-	138,400	59
444,144			-		75,206	75,206	75,206	60
2,200,000	2,200,000		2,200,000			-	2,200,000	61
158,215,198	20,000,000		20,000,000		58,960,000	58,960,000	78,960,000	62
760,000			-	41,819		41,819	41,819	63
125,000			-	124,875		124,875	124,875	64
809,000		809,000	809,000			-	809,000	65
249,727	160,000		160,000	89,727		89,727	249,727	66
13,544			-	13,544		13,544	13,544	67
720,663	565,000		565,000	155,663		155,663	720,663	68
19,280			-	19,280		19,280	19,280	69
333,495			-	333,495		333,495	333,495	70
200,000			-	200,000		200,000	200,000	71
199,871			-	199,871		199,871	199,871	72
942,354			-	942,354		942,354	942,354	73
185,442	160,000		160,000	25,442		25,442	185,442	74
125,000	125,000		125,000			-	125,000	75
21,342			-	21,342		21,342	21,342	76
2,213,604	2,145,000		2,145,000	68,604		68,604	2,213,604	77

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78	Countywide-Variou	A&E/FM	Countywide Interior Renovation Program-New Projects: -Countywide-Variou-Conference Room Upgrade (\$100,000) -County Government Center-San Bernardino-385 N. Arrowhead Ave.-Rotunda painting (\$30,000) -Intern Housing-San Bernardino-900 E. Gilbert St.-Repairs to Various Buildings (\$202,987) -WVDC-Rancho Cucamonga-9500 Etiwanda Avenue-Tile Replacement (2nd Year Funding) (\$600,000) -Sheriff's Headquarters-San Bernardino-655 E. Third Street-Restroom and Locker Room Upgrade (\$600,000) -Sheriff's Headquarters-San Bernardino-655 E. Third Street-2nd Floor Security Wall and Access Door (\$200,000) -West Valley Detention Center-Rancho Cucamonga-9500 Etiwanda Ave.-Card Reader Installation at Nursing Stations (\$90,000)	Program	CJP	INTR
79	Countywide-Variou	A&E/FM	Minor Capital Improvements Program (\$2,358,564). New Project: -303 Building-Sewage Ejection Pump Replacement (\$40,000)	Program	CJP	MCIP
80	Countywide-Variou	A&E/FM	Paving Program Budget -Gilbert Street Complex-San Bernardino-Gilbert St.-Roadways (allowance) (\$100,000) -Havasu Landing-Havasu-1 Tidwell Ln.-Pavement Rehabilitation (\$120,000) (CIP 15-144) -Twin Peaks Courthouse-Twin Peaks-26010 Hwy 189-Pavement Rehabilitation or Repair/Slurry and Stripe (\$120,000)	Program	CJP	PAVE
81	Countywide-Variou	A&E/FM	Regional Parks Improvement Program-New Projects: -Glen Helen Regional Park-Devore-2555 Glen Helen Parkway-Sewer Main Installation-Phase II (\$250,000) to be managed by Special Districts. -Glen Helen Regional Park-Devore-2555 Glen Helen Parkway-Campground Enhancements (\$50,000) -Calico-36600 Ghost Town Rd.-Well-Water Quality Improvements (\$500,000) to be managed by Special Districts -Mojave Narrows Regional Park-Victorville-18000 Yates Road-Disc Golf (\$10,000) to be managed by Regional Parks. -Yucaipa Regional Park-Yucaipa-33900 Oak Glen Road-Restroom Upgrades (combine with 2013-14 funding) (\$100,000) -Guasti Regional Park-Ontario-800 N. Archibald Ave.-Improvements to Dry Camping Sites (\$60,000) to be managed by Special Districts -Guasti Regional Park-Ontario-800 N. Archibald Ave.-Add Dechlorination Unit (\$30,000)	Program	CJP	REGP



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1,825,664	1,822,987		1,822,987	2,677		2,677	1,825,664	78
2,259,584	2,398,564		2,398,564	1,259,584		1,259,584	3,658,148	79
375,695	340,000		340,000	35,695		35,695	375,695	80
1,051,819	1,000,000		1,000,000	51,819		51,819	1,051,819	81

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82	Countywide-Variou	A&E/FM	Roofing Program Budget-New Projects: -Coroner-San Bernardino-175 N. Lena Rd.-Roof Repairs (\$100,000) -Preschool Services-San Bernardino-1499 Tippecanoe-Roofing Repair (\$80,000) -Barstow Public Health-Barstow-303 E. Mtn. View Ave. Roof Leak (\$70,000)	Program	CJP	ROOF
83	Countywide-Variou	A&E/FM	Site Infrastructure Program-New Projects: -San Bernardino-340 and 364 Mtn. View sidewalks (\$50,000) -San Bernardino-Gilbert St. Vaults (\$25,000) -Countywide-Variou-County Backflow Cages (\$50,000) -San Bernardino-Gilbert Street-Water Line Repairs/Replacements (\$350,000) managed by Special Districts -Baker-56775 and 56756 Park-Sheriff's Residence Post Improvements to Garage and Site (\$74,000) -Havasu Landing-1 Tidwell Lane-Sheriff's Residence Post Security Fence Installation (\$90,000) -San Bernardno-820 E. Gilbert St.-Phoenix Building Remove and Replace Westside Patio (\$35,000) -Fontana-17830 Arrow Boulevard-Fontana Office Building Remove and Replace Sidewalks (\$50,000) -Parker-1 Parker Dam Road-Sheriff's Parker Residence Post Construct Garages (2nd Year Funding) (\$100,000)	Program	CJP	SITE
84	Crestline-24171 Lake Dr.	Regional Parks	Lake Gregory Dam Rehabilitation Project Phase II	NA	CJP	4R10
85	Crestline-24640 San Moritz Dr.	A&E	Demolish Resident Cabin at Lake Gregory	NA	CJP	4X98
86	Devore-18000 Institution Rd.	A&E	GHRC Shower Remodel	14-195	CJP	4Y66
87	Devore-18000 Institution Rd.	A&E	GHRC Video Camera Installation	15-102	CJP	4Y67
88	Devore-18000 Institution Rd.	County Fire	Special Operations/Training 4,800 SF Butler Building funded by Reserves (FPD 106 800)	15-072	CJP	5K35
89	Devore-18000 Institution Rd.	Sheriff	Sheriff Training Center Expansion funded by State Asset Forfeiture and Law and Justice Funds	12-009	CJP	2S00
90	Devore-18000 Institution Rd.	Sheriff	Sheriff Glen Helen Rehabilitation Center (GHRC) Security Improvements	13-162	CJP	3S08
91	Devore-18000 Institution Rd.	Sheriff	Sheriff's Academy Scenario Village - Phase I funded from Federal Asset Forfeiture Funds (SHR SCK)	13-153	CJP	3S13
92	Devore-18000 Institution Rd.	Sheriff	Sheriff Training Academy Range Lead Traps funded from general fund and Sheriff's Asset Forfeiture Funding	13-115	CJP	3X14
93	Devore-18000 Institution Rd.	Sheriff	GHRC ROP ADA Improvements	NA	CJP	4X07
94	Devore-18000 Institution Rd.	Sheriff	Glen Helen Sheriff's Roofing Rehabilitation	14-084	CJP	4X55
95	Devore-18000 Institution Rd.	Sheriff	Sheriff's Regional Training Center	08-207	CJV	8X84
96	Devore-18958 Institution Rd.	Sheriff	EVOG Roadway/Track Pavement Management funded \$164,450 general fund and \$29,550 Sheriff's budget.	13-145	CJP	3S09
97	Devore-19777 Shelter Way	Public Health	Devore Public Health Animal Control Improvements	13-221	CJP	3X75
98	Devore-2555 Glen Helen Parkway	Regional Parks	Glen Helen Regional Park (GHRP) Electrical Repair funded by insurance.	14-118	CJP	4X10
99	Devore-2555 Glen Helen Parkway	Regional Parks	GHRP Sewer Main Extension	14-074	CJP	4X20
100	Fawnskin-39188 Rim of the World Dr.	County Fire	Station 96 Apparatus Bay Remodel funded by Reserves (FMZ 600 4000)	15-056	CJP	5K25
101	Fontana-17830 Arrow Boulevard	A&E	Fontana Substation Parking Lot Renovation	15-146	CJP	4Y35
102	Fontana-17830 Arrow Boulevard	Probation	Fontana Building Remodel for West Valley Day Reporting Center funded by AB109	14-116	CJP	4P10
103	Havasu Landing-1 Tidwell Ln.	A&E	Havasu Landing Roofing and Awning Replacement	15-131	CJP	4Y71
104	Hesperia-15900 Smoketree Rd.	A&E	High Desert Government Center (HDGC) Public Safety Operations Center (PSOC)	12-099	CJP	2X62
105	Hesperia-16453 Bear Valley Rd.	Public Health	Public Health Clinic Remodel/Expansion Project funded by a federal grant	13-129	CJP	3U05



**Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department**

Total Project Cost	NEW PROJECTS/FUNDING			CARRYOVER			2014-15 Recommended Requirements	Proj.
	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Total Carryover Balances		
271,094	250,000		250,000	20,894		20,894	270,894	82
829,301	824,000		824,000	5,301		5,301	829,301	83
450,000			-		6,054	6,054	6,054	84
45,000			-	45,000		45,000	45,000	85
312,000			-	312,000		312,000	312,000	86
300,000			-	300,000		300,000	300,000	87
233,000		233,000	233,000			-	233,000	88
2,385,000			-		2,185,470	2,185,470	2,185,470	89
2,388,000			-	428,057		428,057	428,057	90
300,000			-		216,042	216,042	216,042	91
1,125,000			-	203,846		203,846	203,846	92
20,000			-	2,199		2,199	2,199	93
344,189			-	307,196		307,196	307,196	94
1,150,000			-		3,888	3,888	3,888	95
194,000			-	164,450	23,074	187,524	187,524	96
250,000			-	215,206		215,206	215,206	97
316,412			-		212,346	212,346	212,346	98
250,000			-	247,839		247,839	247,839	99
66,500		66,500	66,500			-	66,500	100
100,000			-	100,000		100,000	100,000	101
5,095,000			-		5,095,000	5,095,000	5,095,000	102
60,000			-	60,000		60,000	60,000	103
15,250,000			-	508		508	508	104
3,333,675			-		3,042,797	3,042,797	3,042,797	105

CAPITAL IMPROVEMENT



Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department

Proj.	Location/ Address	Department	Project Name-Description	CIP Log #	Fund	Proj #
106	High Desert-To Be Determined	Public Health	High Desert Animal Shelter	10-109	CJP	0X80
107	Lake Arrowhead-27470 North Bay Rd.	County Fire	Station 94 Covered Parking funded by Reserves (FMZ 600 4000)	15-060	CJP	5K30
108	Lake Arrowhead-301 SH 173	County Fire	County Fire Station 91 Admin Window Replacement funded from Minor CIP and County Fire	13-016	CJP	3K01
109	Lake Arrowhead-301 SH 173	County Fire	County Fire Station 91 Concrete Project funded by Reserves (FMR 600 4000)	14-041	CJP	4K04
110	Lake Arrowhead-981 N. SH 173	County Fire	County Fire Station 92 Parking Structure	14-042	CJP	4K05
111	Lake Arrowhead-981 N. SH 173	County Fire	Station 92 Covered Parking funded by Reserves (FMZ 600 4000)	15-051	CJP	5K20
112	Lake Havasu-1 Tidwell Ln.	Sheriff	Havasu Landing Inmate Quarters Renovation funded from Inmate Welfare Fund.	14-123	CJP	4S15
113	Lake Havasu-Havasu Landing	Sheriff	Havasu Landing Fuel Generator Replacement	NA	CJP	3X74
114	Mentone-1300 Crafton Ave.	County Fire	Station 9 Bathroom Remodel funded by Reserves (FVR 580 4000)	15-030	CJP	5K05
115	Mentone-1331 Opal Ave.	Library	Mentone Library Exterior Painting funded by the Library Department budget.	14-182	CJP	4L02
116	Mt. Baldy-APN 0353-151-12	Public Works	Mt Baldy Transportation Yard Cinder Building	14-062	CJP	4K02
117	Needles-1 Park Moabi Rd.	A&E	Colorado River Station Roofing Replacement	15-143	CJP	4Y69
118	Needles-100 Park Moabi Rd.	Regional Parks	Moabi Regional Park Off Highway Vehicle (OHV) Area funded by the OHV fund (SBY AMS)	13-163	CJP	3R05
119	Needles-100 Park Moabi Rd.	Regional Parks	Park Moabi Boaters' Area Improvements funded \$840,000/grant and \$77,700 Regional Parks Maintenance and Development budget (SPR CCR).	14-117	CJP	4R05
120	Needles-1111 E. Bailey Ave.	A&E	Needles Complex Pavement and Rehab funded by the Pavement Management Program and Administrative Office of the Courts (AOC)	13-112	CJP	3X13
121	Needles-1111 E. Bailey Ave.	A&E	Needles Library Paint and Carpet Replacement	15-002	CJP	4Y63
122	Needles-1111 E. Bailey Ave.	A&E/FM	Courthouse Exterior Reseal & Paint funded County (\$50,895-78%) and AOC (\$14,355-22%)	15-159	CJP	5T20
123	Needles-1111 E. Bailey Ave.	A&E/FM	County Building Exterior Reseal & Paint funded County (\$8,650-34.95%) and AOC (\$16,100-65.05%)	15-160	CJP	5T30
124	Needles-1111 E. Bailey Ave.	Assessor-Recorder-County Clerk	Assessor Needles Office Expansion funded by the department budget	13-211	CJP	4K12
125	Needles-TBD	County Fire	Needles Fire Station	12-137 13-095	CJP	2Y30
126	Ontario-555 W. Maple Ave.	Preschool Services	Preschool Services Maple Resurfacing of Blacktop funded from federal funding through Administration for Children and Families	14-177	CJP	4K17
127	Ontario-555 W. Maple Ave.	Preschool Services	Preschool Services Maple Restrooms Remodel funded through Administration for Children and Families	14-178	CJP	4K18
128	Ontario-555 W. Maple Ave.	Preschool Services	Preschool Services Maple New Windows Installation funded through Administration for Children and Families	14-181	CJP	4K19
129	Ontario-555 W. Maple Ave.	Preschool Services	Preschool Services Maple Panic Bars/Hardware Installation funded from federal funding through Administration for Children and Families	14-179	CJP	4K20
130	Ontario-800 N. Archibald Ave.	Regional Parks	Cucamonga-Guasti Electrical Services	14-073	CJP	4X24
131	Parker Dam-1790 Parker Dam Rd.	Sheriff	Sheriff's Parker Dam Resident Housing Garages funded from the Sheriff's Special Revenue Fund (SCT SHR)	13-191	CJP	3S15
132	Parker Dam-1790 Parker Dam Rd.	A&E	Colorado River Reporting Station Roofing Repair	14-196	CJP	4Y70
133	Phelan-9898 Clovis Rd.	A&E	Phelan Library Paint and Carpet Replacement	15-001	CJP	4Y62
134	Rancho Cucamonga-8303 N. Haven Ave.	A&E	Rancho Courthouse Sprinkler Head Replacement funded by general fund (23.95%-\$10,000) and AOC (76.05%-\$31,754)	14-092	CJP	4X04
135	Rancho Cucamonga-8303 N. Haven Ave.	A&E	FLJC Chiller Replacement funded by general fund (23.95%-\$219,301) and by AOC (76.05%-\$696,359).	14-186	CJP	4Y25



**Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department**

Total Project Cost	NEW PROJECTS/FUNDING			CARRYOVER			2014-15 Recommended Requirements	Proj.
	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Total Carryover Balances		
1,235,000			-	1,235,000		1,235,000	1,235,000	106
133,000		133,000	133,000			-	133,000	107
702,000			-	419,000	273,555	692,555	692,555	108
200,000			-		200,000	200,000	200,000	109
100,000			-		100,000	100,000	100,000	110
133,000		133,000	133,000			-	133,000	111
20,000			-		20,000	20,000	20,000	112
60,000			-	50,972		50,972	50,972	113
46,550		46,550	46,550			-	46,550	114
25,000			-		25,000	25,000	25,000	115
20,000			-		20,000	20,000	20,000	116
18,600			-	18,600		18,600	18,600	117
293,280			-		293,280	293,280	293,280	118
917,700			-		917,700	917,700	917,700	119
317,000			-		8,842	8,842	8,842	120
75,000			-	75,000		75,000	75,000	121
65,250	50,895	14,355	65,250			-	65,250	122
24,750	8,650	16,100	24,750			-	24,750	123
40,500			-		40,500	40,500	40,500	124
2,985,323			-	2,812,604		2,812,604	2,812,604	125
200,000			-		200,000	200,000	200,000	126
420,000			-		420,000	420,000	420,000	127
10,000			-		10,000	10,000	10,000	128
24,000			-		24,000	24,000	24,000	129
200,000			-	200,000		200,000	200,000	130
175,000			-		159,509	159,509	159,509	131
60,000			-	60,000		60,000	60,000	132
90,000			-	90,000		90,000	90,000	133
41,754			-	10,000	23,522	33,522	33,522	134
915,660			-	219,301	696,359	915,660	915,660	135

CAPITAL IMPROVEMENT



Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department

Proj.	Location/ Address	Department	Project Name-Description	CIP Log #	Fund	Proj #
136	Rancho Cucamonga-8303 N. Haven Ave.	A&E	Rancho Courthouse Design for Court Reorganization	14-193	CJP	4Y58
137	Rancho Cucamonga-8303 N. Haven Ave.	A&E	FLJC Elevator 1-4 Modernization funded by general fund (23.95%-\$251,475) and AOC (76.05%-\$798,525).	14-194	CJP	4Y59
138	Rancho Cucamonga-8303 N. Haven Ave.	A&E	Rancho Courthouse Base Isolation Testing	07-180	CJP	7200
139	Rancho Cucamonga-8303 N. Haven Ave.	A&E	Foothill Law and Justice Center Pavement Rehabilitation funded County (\$191,600-23.95%) and AOC (\$608,400 - 76.05%)	15-163	CJP	5T15
140	Rancho Cucamonga-8303 N. Haven Ave.	Probation	Probation Electrical Modification at FLJC funded by Probation Department budget.	14-187	CJP	039A
141	Rancho Cucamonga-8575 Haven Ave.	A&E	Rancho Office Building Entry Door Installation Project	14-122	CJP	4X61
142	Rancho Cucamonga-9324 San Bernardino Rd.	Preschool Services	Preschool Services Cucamonga Flooring funded from federal funding through Administration for Children and Families	14-180	CJP	4K22
143	Rancho Cucamonga-9478 Etiwanda Ave.	A&E	West Valley Day Reporting Center Boilers Replacement	14-195	CJP	4Y60
144	Rancho Cucamonga-9478 Etiwanda Ave.	Probation	WVDC Fire Inspection Modifications funded by AB109.	14-183	CJP	4P20
145	Rancho Cucamonga-9500 Etiwanda Ave.	A&E	WVDC HVAC Phase II	14-079	CJP	4X26
146	Rancho Cucamonga-9500 Etiwanda Ave.	A&E	WVDC Inmate Shower Renovation	14-087	CJP	4X38
147	Rancho Cucamonga-9500 Etiwanda Ave.	A&E	GHRC Roofing Repair/Replacement	15-139	CJP	4Y55
148	Rancho Cucamonga-9500 Etiwanda Ave.	Probation	WVDC Emergency Access Door Modifications		CJP	035A
149	Rancho Cucamonga-9500 Etiwanda Ave.	Sheriff	WVDC ADA Improvements Project - Additional funding required increasing project budget from \$4.3 million to \$6.3 million funded by CDBG. Additional funding will also be required for additional updates/costs unknown and unfunded at this time	15-134	CJP	3S16
150	Rancho Cucamonga-9500 Etiwanda Ave.	Sheriff	West Valley Detention Center (WVDC) Revocation Hearing Rooms Remodel funded from Federal Asset Forfeiture funds (SCK SHR)	13-146	CJP	3S10
151	Rancho Cucamonga-9500 Etiwanda Ave.	Sheriff	WVDC Recreation Yard Improvement Project funded by Inmate Welfare Fund	13-149	CJP	3S11
152	Rancho Cucamonga-9500 Etiwanda Ave.	Sheriff	WVDC Generators Replacement	13-102	CJP	3X60
153	Rancho Cucamonga-9500 Etiwanda Ave.	Sheriff	WVDC Perimeter Security Enhancement	14-017	CJP	4X51
154	Rancho Cucamonga-9500 Etiwanda Ave.	Sheriff	West Valley Detention Center (WVDC) Security Controls Upgrade	NA	CJP	4X85
155	Redlands-2024 Orange Tree Ln.	A&E	Museum Flooding Mitigation	13-109	CJP	3X54
156	Redlands-2024 Orange Tree Ln.	A&E	Redlands Museum Association Buildings Exterior Renovation	14-086	CJP	4X34
157	Redlands-2024 Orange Tree Ln.	A&E	Museum Entry and Patio Deck Resurfacing	14-086	CJP	4X35
158	Redlands-2024 Orange Tree Ln.	A&E	Redlands Museum Paint and Seal Dome	14-086	CJP	4X36
159	Redlands-2024 Orange Tree Ln.	A&E	Museum Association Building Flooring	NA	CJP	4X90
160	Redlands-2024 Orange Tree Ln.	A&E	Museum Association Metal Roofing Repair	15-170	CJP	4Y57
161	Redlands-2024 Orange Tree Ln.	Museum	Museum Sewer Line Modification	NA	CJP	3X76
162	Redlands-2024 Orange Tree Ln.	Museum	Hall of History Refurbishing	08-206	CJV	8X78
163	Rialto-1743 Miro Way	A&E	Office of Emergency Services Rialto Generator Replacement	NA	CJP	3X72
164	Rialto-1743 Miro Way	A&E	Sheriff Dispatch Rialto Generator Replacement	NA	CJP	3X73
165	Running Springs-1896 Wilderness Rd.	Public Works	Running Springs Equipment Storage funded by Transportation Gas Tax.	11-197	CJP	1Z72



**Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department**

Total Project Cost	NEW PROJECTS/FUNDING			CARRYOVER			2014-15 Recommended Requirements	Proj.
	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Total Carryover Balances		
200,000			-	200,000		200,000	200,000	136
1,050,000			-	251,475	798,525	1,050,000	1,050,000	137
80,000			-	80,000		80,000	80,000	138
800,000	191,600	608,400	800,000			-	800,000	139
5,000			-		5,000	5,000	5,000	140
22,000			-	163		163	163	141
60,000			-		60,000	60,000	60,000	142
175,000			-	175,000		175,000	175,000	143
32,000			-		32,000	32,000	32,000	144
395,000			-	363,503		363,503	363,503	145
600,000			-	594,560		594,560	594,560	146
425,000			-	425,000		425,000	425,000	147
23,000			-	23,000		23,000	23,000	148
6,300,000		2,000,000	2,000,000		(1,258,306)	(1,258,306)	741,694	149
250,000			-		222,426	222,426	222,426	150
140,000			-		129,604	129,604	129,604	151
1,600,000			-	709,211		709,211	709,211	152
950,000			-	342,696		342,696	342,696	153
5,000,000			-	4,977,900		4,977,900	4,977,900	154
300,000			-	56,790		56,790	56,790	155
955,900			-	3,317		3,317	3,317	156
51,500			-	50,625		50,625	50,625	157
222,500			-	180,243		180,243	180,243	158
11,500			-	1,096		1,096	1,096	159
30,000			-	30,000		30,000	30,000	160
74,114			-	48,086		48,086	48,086	161
3,150,730			-		8,504	8,504	8,504	162
70,000			-	42,373		42,373	42,373	163
65,000			-	31,575		31,575	31,575	164
1,003,000			-		111,559	111,559	111,559	165

CAPITAL IMPROVEMENT



Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department

Proj.	Location/ Address	Department	Project Name-Description	CIP Log #	Fund	Proj #
166	San Bernardino-104 W. 4th St.	A&E	104 Building Exterior Improvements	12-102	CJP	3D05
167	San Bernardino-104 W. 4th St.	Probation	Probation Remodel for AB109 Space funded by AB109	12-147	CJP	2Y12
168	San Bernardino-1499 S. Tippecanoe	Preschool Services	Butler Building Improvements funded by the department budget.	13-044	CJP	3K04
169	San Bernardino-157 W. 5th St.	A&E	157 Building Seismic Retrofit and Improvements	12-102	CJP	3D06
170	San Bernardino-157 W. 5th St.	A&E	157 Building Exterior Wall Repair	NA	CJP	4Y05
171	San Bernardino-172 W. 3rd St.	A&E	172 Building Seismic Retrofit and Improvements	12-102	CJP	3D07
172	San Bernardino-172 W. 3rd St.	A&E	172 W. 3rd Replace Oil Switches	14-088	CJP	4X45
173	San Bernardino-175 N. Lena Rd.	A&E	Coroner Building Parking Lot Renovation	15-167	CJP	4Y45
174	San Bernardino-175 W. 5th St.	Probation	Probation Crime Intelligence Unit Remodel funded by AB109	13-119	CJP	3P05
175	San Bernardino-200 S. Lena Rd.	Facilities Mgmt.	FM Parking Lot and Driveway Rehab	14-085	CJP	4X15
176	San Bernardino-200 S. Lena Rd.	Sheriff	Sheriff's Crime Lab	07-293	CJP	2Y65
177	San Bernardino-200 S. Lena Rd.	Sheriff	Sheriff's Scientific Investigations Division Remodel funded by Sheriff's department budget	15-164	CJP	5S05
178	San Bernardino-210 N. Lena Rd.	Fleet Management	Fleet Management Door Replacement Phase I funded by Fleet Management Internal Service Funds (ISF) Retained Earnings	14-184	CJP	4F05
179	San Bernardino-210 N. Lena Rd.	Fleet Management	Fleet Management Shop Heaters Building 7 funded from Fleet Management ISF Retained Earnings	14-143	CJP	4F10
180	San Bernardino-210 N. Lena Rd.	Fleet Management	Fleet Management Infrastructure Improvements funded from Fleet Management ISF Retained Earnings	14-145	CJP	4F15
181	San Bernardino-210 N. Lena Road	Fleet Management/ Public Works	Pavement Management funded General Fund/Public Works Share \$1,398,564; Fleet Internal Service Funds Retained Earnings-\$1,451,436	15-165	CJP	5K55
182	San Bernardino-222 W. Hospitality Ln.	A&E	Hall of Records Sign Project funded by SANBAG	12-133	CJP	2X88
183	San Bernardino-222 W. Hospitality Ln.	A&E	222 Building Remodel	12-102	CJP	3D04
184	San Bernardino-222 W. Hospitality Ln.	A&E/FM	Hall of Records AC-1 Damper Assembly Replacement		CJP	038A
185	San Bernardino-222 W. Hospitality Ln.	Assessor-Recorder- County Clerk	Assessor-Recorder Glass Door/Blinds funded by the department budget	14-022	CJP	4K07
186	San Bernardino-222 W. Hospitality Ln., 3rd Floor	Risk Management	Executive Conference Room Remodel funded by Insurance Programs Internal Service Funds.	15-095	CJP	5K45
187	San Bernardino-268 W. Hospitality Ln.	A&E	268 Building Improvements	12-102	CJP	3D15
188	San Bernardino-303 Vanderbilt	A&E	Behavioral Health Move to IEHP	12-102	CJP	3D14
189	San Bernardino-303 W. 3rd St.	A&E	303 Building Remodel	12-102	CJP	3D09
190	San Bernardino-303 W. 3rd St.	A&E/FM	303 Building Elevator Upgrade	12-073	CJP	2X39
191	San Bernardino-303 W. 3rd St.	District Attorney	District Attorney 303 Building 6th Floor Conference Room Remodel funded by the department budget.	13-216	CJP	3K46
192	San Bernardino-316 Mtn. View Ave.	A&E	316 Building Remodel	12-102	CJP	3D11
193	San Bernardino-316 Mtn. View Ave.	A&E	316 Mtn. View Replace Oil Switches	14-088	CJP	4X49
194	San Bernardino-340 Mtn. View Avenue	A&E	340 Mtn. View Building Waterline Repair	NA	CJP	4X70
195	San Bernardino-351 Mtn. View Ave.	A&E	351 Building Remodel	12-102	CJP	3D08
196	San Bernardino-351 Mtn. View Ave.	A&E	351 Mtn. View Replace Oil Switches	14-088	CJP	4X47
197	San Bernardino-351 N. Arrowhead Ave.	A&E/FM	County Government Center Central Plant-Cooling Tower, Pumps, Electrical and Controls funded by County (\$235,900-67.4%) and Administrative Office of the Courts (AOC) (\$114,100-32.6%)	15-150	CJP	5T05



**Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department**

Total Project Cost	NEW PROJECTS/FUNDING			CARRYOVER			2014-15 Recommended Requirements	Proj.
	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Total Carryover Balances		
500,000			-	500,000		500,000	500,000	166
1,464,539			-		340,282	340,282	340,282	167
46,100			-		41,888	41,888	41,888	168
4,057,903			-	3,884,665		3,884,665	3,884,665	169
30,000			-	30,000		30,000	30,000	170
6,500,000			-	6,500,000		6,500,000	6,500,000	171
78,000			-	75,656		75,656	75,656	172
120,000			-	120,000		120,000	120,000	173
296,000			-		129,316	129,316	129,316	174
220,000			-	213,653		213,653	213,653	175
17,000,000			-	15,742,565		15,742,565	15,742,565	176
110,000		110,000	110,000			-	110,000	177
45,000			-		45,000	45,000	45,000	178
9,000			-		9,000	9,000	9,000	179
170,000			-		170,000	170,000	170,000	180
2,850,000	1,398,564	1,451,436	2,850,000			-	2,850,000	181
5,000			-		5,000	5,000	5,000	182
1,000,000			-	1,000,000		1,000,000	1,000,000	183
25,000			-	25,000		25,000	25,000	184
15,000			-		15,000	15,000	15,000	185
16,000		16,000	16,000			-	16,000	186
6,000,000			-	5,944,561		5,944,561	5,944,561	187
100,000			-	66,218		66,218	66,218	188
6,300,000			-	6,184,825		6,184,825	6,184,825	189
780,000			-	75,032		75,032	75,032	190
44,000			-		7,118	7,118	7,118	191
-			-			-	-	192
67,000			-	65,046		65,046	65,046	193
53,000			-	3,213		3,213	3,213	194
2,000,000			-	2,000,000		2,000,000	2,000,000	195
69,000			-	67,009		67,009	67,009	196
350,000	235,900	114,100	350,000			-	350,000	197

CAPITAL IMPROVEMENT



Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department

Proj.	Location/ Address	Department	Project Name-Description	CIP Log #	Fund	Proj #
198	San Bernardino-364 Mtn. View Ave.	A&E	364 Mtn. View Replace Oil Switches	14-088	CJP	4X48
199	San Bernardino-385 N. Arrowhead Ave.	A&E	CGC HVAC Study	14-079	CJP	4X25
200	San Bernardino-385 N. Arrowhead Ave.	A&E	CGC Exterior Walkway Tile and Grout Replacement	NA	CJP	4X63
201	San Bernardino-385 N. Arrowhead Ave.	A&E	CGC Conference Room Skylight Replacement Project	NA	CJP	4X66
202	San Bernardino-385 N. Arrowhead Ave.	A&E	CGC BOS Dais Modification	NA	CJP	4X80
203	San Bernardino-385 N. Arrowhead Ave.	A&E/FM	CGC Chilled Water Repairs		CJP	037A
204	San Bernardino-385 N. Arrowhead Ave.	Land Use Services	CGC Land Use Services Remodel	14-128	CJP	4X56
205	San Bernardino-401 Arrowhead Ave.	A&E	401 Building Remodel	12-102	CJP	3D12
206	San Bernardino-4280 Hallmark Parkway	Preschool Services	Preschool Services Warehouse Building Acquisition funded by a federal grant	13-225	CJP	4K06
207	San Bernardino-503 E. Central Ave.	Preschool Services	Preschool Services Mill Center Parking Expansion funded from federal funding through Administration for Children and Families	14-174	CJP	4K16
208	San Bernardino-630 E. Rialto Ave.	Sheriff	CDC Domestic Water Repair		CJP	033A
209	San Bernardino-655 E. 3rd St.	Sheriff	Sheriff's Bureau of Administration Expansion funded from Sheriff's budget (SCT SHR SHR)	14-115	CJP	4S10
210	San Bernardino-670 E. Gilbert St.	ISD	ISD Data Center UPS Upgrade funded by Internal Service Funds Retained Earnings.	11-003	CJP	1V20
211	San Bernardino-670 E. Gilbert St.	ISS	ISD Elevator Modernization funded by ISD Internal Services Fund (ISF) Retained Earnings	14-072	CJP	4V05
212	San Bernardino-670 E. Gilbert St.	ISD	Grind, compact and resurface rear parking lot funded by Internal Service Fund (ISF) Retained Earnings (IAJ and IAM).	15-093	CJP	5V05
213	San Bernardino-670 E. Gilbert St.	ISD	ISD Electronic Expansion Valves funded from ISD ISF Retained Earnings.	14-136	CJP	4V15
214	San Bernardino-670 E. Gilbert St.	ISD	ISD Paving Repair/Overlay funded from ISD ISF Retained Earnings	14-095	CJP	4V20
215	San Bernardino-670 E. Gilbert St.	ISD	ISD Driveway Resurfacing funded with ISD ISF Retained Earnings	14-168	CJP	4V25
216	San Bernardino-670 E. Gilbert St.	ISD	ISD Front Parking Lot Resurfacing funded with ISD ISF Retained Earnings	14-169	CJP	4V30
217	San Bernardino-670 E. Gilbert St.	ISD	ISD Data Center Tile Replacement funded with ISD ISF Retained Earnings	14-173	CJP	4V35
218	San Bernardino-700 E. Gilbert St.	A&E	Children's Assessment Center Flood Remediation funded by Minor CIP and insurance reimbursement.		CJP	2Y25
219	San Bernardino-700 E. Gilbert St.	Children's Assessment Center	Children's Assessment Center Relocation/Remodel	13-123	CJP	3X16
220	San Bernardino-700 E. Gilbert St.	Children's Assessment Center	Children's Assessment Center Landscaping	14-125	CJP	4K09
221	San Bernardino-740 E. Gilbert St.	Probation	Probation Administrative Secured Storage funded by AB109.	15-005	CJP	4P25
222	San Bernardino-777 E. Rialto Ave.	A&E	Rancho Lena WQMP Improvements	NA	CJP	4X16
223	San Bernardino-777 E. Rialto Ave.	A&E	Purchasing Serrano Conference Room Sound-proofing	15-111	CJP	4Y64
224	San Bernardino-777 E. Rialto Ave.	A&E	Purchasing Carpet Replacement	15-112	CJP	4Y65
225	San Bernardino-777 E. Rialto Ave.	Registrar of Voters	Registrar of Voters (ROV) Office Remodel funded by the department budget	14-126	CJP	4K10
226	San Bernardino-780 E. Gilbert St.	A&E	Gilbert Street Warehouse Exterior Painting	13-107	CJP	3X51
227	San Bernardino-825 E. 3rd St.	A&E	825 Building Remodel	12-102	CJP	3D13
228	San Bernardino-825 E. 3rd St.	A&E	Public Works Building Exterior Seal and Paint	NA	CJP	4Y10
229	San Bernardino-825 E. 3rd St.	A&E/FM	Department of Public Works Building Re-Roof funded by Transportation Gas Tax.	11-084	CJP	1X90



Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department

Total Project Cost	NEW PROJECTS/FUNDING			CARRYOVER			2014-15 Recommended Requirements	Proj.
	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Total Carryover Balances		
69,000			-	67,099		67,099	67,099	198
52,220			-	761		761	761	199
270,000			-	81,904		81,904	81,904	200
25,000			-	7,635		7,635	7,635	201
5,000			-	4,241		4,241	4,241	202
15,000			-	15,000		15,000	15,000	203
1,686,000			-	684,485		684,485	684,485	204
-			-			-	-	205
1,894,000			-		1,890,000	1,890,000	1,890,000	206
250,000			-		250,000	250,000	250,000	207
300,000			-	292,357		292,357	292,357	208
42,000			-		42,000	42,000	42,000	209
4,729,705			-		3,848,634	3,848,634	3,848,634	210
500,000			-		484,944	484,944	484,944	211
517,000		517,000	517,000			-	517,000	212
19,975			-		19,975	19,975	19,975	213
16,000			-		16,000	16,000	16,000	214
81,771			-		81,771	81,771	81,771	215
428,000			-		428,000	428,000	428,000	216
217,000			-		217,000	217,000	217,000	217
87,000			-	26,472	57,000	83,472	83,472	218
1,000,000			-	2,921		2,921	2,921	219
80,000			-		75,812	75,812	75,812	220
228,000			-		228,000	228,000	228,000	221
360,000			-	357,377		357,377	357,377	222
8,640			-	8,640		8,640	8,640	223
42,000			-	42,000		42,000	42,000	224
15,000			-		4,647	4,647	4,647	225
95,000			-	5,202		5,202	5,202	226
-			-			-	-	227
125,000			-	125,000		125,000	125,000	228
310,000			-		66	66	66	229



**Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department**

Proj.	Location/ Address	Department	Project Name-Description	CIP Log #	Fund	Proj #
230	San Bernardino-825 E. 3rd St.	Public Works	Public Works Building Ventilation and Ducting funded by Transportation Gas Tax	14-063	CJP	4K03
231	San Bernardino-825 E. 3rd St., Building 6	Public Works	Building 6 Reroof funded by Transportation Gas Tax (SAA TRA TRA)	15-073	CJP	5K40
232	San Bernardino-860 E. Gilbert St.	Children and Family Services	Children and Family Services Dependency Court Improvements funded by the department budget.	13-066	CJP	3K07
233	San Bernardino-900 E. Gilbert St.	A&E	Juvenile Delinquency Court Chiller and Pump Improvements	NA	CJP	3X70
234	San Bernardino-900 E. Gilbert St.	A&E	RYEF Generator Removal/Temporary Connections	14-082	CJP	4X53
235	San Bernardino-900 E. Gilbert St.	Courts/ Probation	Juvenile Delinquency Court Upgrade Project	13-183	CJP	3X58
236	San Bernardino-900 E. Gilbert St.	ISD	ISD Garden Office No. 2 Remodel funded by 800MHz (Org 2V03)	Various	CJP	4W02
237	San Bernardino-900 E. Gilbert St.	Probation	Gateway at RYEF Improvement Project funded by Juvenile Probation Camp Funding (JPCF).	14-124	CJP	4P15
238	San Bernardino-Gilbert St.	A&E	Gilbert Street Replace Oil Switches	14-088	CJP	4X46
239	San Bernardino-Gilbert St.	A&E	Gilbert Street Switch Gear Maintenance	14-088	CJP	4X50
240	San Bernardino-Hospitality Lane	A&E	Hospitality Lane Additional Parking Acquisition and Improvements	12-102	CJP	3D03
241	San Bernardino-San Bernardino International Airport	Sheriff	Sheriff Aviation Relocation Oversight funded from Sheriff State Asset Forfeiture funds.	14-095	CJP	4S20
242	San Bernardino-San Bernardino International Airport	Sheriff	Sheriff's Aviation Relocation funded \$4.1 million by City of Rialto, \$1.0 million Sheriff State Asset Forfeiture Funds and \$4.5 million general fund.	14-095	CJP	4X05
243	San Bernardino-TBD	Sheriff	Space Programming for Sheriff's Narcotics/SED/IRNET Consolidation	14-197	CJP	4X99
244	San Bernardino-Various	A&E	County Buildings Acquisition and Retrofit Project-\$46,175,544 was the beginning funding in 2013-14. During 2013-14, an additional \$2,014,290 was transferred to the project from Program budgets for a total of \$48,189,834 funded to date. For 2014-15, \$1.6 million is proposed to be funded from the \$12.0 million base budget for CIP for County Government Center campus improvements (\$1,000,000) and 268 Building EMC Controls (\$600,000). Following is the distribution of budget in the amount of \$49,789,834 to individual building projects: -County Buildings Acquisition and Retrofit Project-\$4,560,571 (Org 2X64) -Downtown Building Project Master Planning Budget-\$250,000 (Org 3D00) -County Government Center Campus Improvements-\$2,164,290 (Org 3D01) -268 Building Acquisition and Improvements-\$12,327,097 (Org 3D02) -Hospitality Lane Additional Parking Acquisition and Improvements-\$1,815,000 (Org 3D03) -222 Building Remodel-\$1,000,000 (Org 3D04) -104 Building Exterior Improvements-\$500,000 (Org 3D05)	12-102	CJP	2X64

CAPITAL IMPROVEMENT



**Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department**

Total Project Cost	NEW PROJECTS/FUNDING			CARRYOVER			2014-15 Recommended Requirements	Proj.
	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Total Carryover Balances		
15,000			-		15,000	15,000	15,000	230
125,000		125,000	125,000			-	125,000	231
95,000			-		95,000	95,000	95,000	232
310,000			-	310,000		310,000	310,000	233
85,000			-	83,088		83,088	83,088	234
1,500,000			-	1,385,425		1,385,425	1,385,425	235
40,000			-	40,000		40,000	40,000	236
400,000			-		400,000	400,000	400,000	237
85,000			-	81,606		81,606	81,606	238
60,000			-	59,393		59,393	59,393	239
1,815,000			-	454,527		454,527	454,527	240
60,000			-		60,000	60,000	60,000	241
9,600,000			-	4,500,000	5,099,855	9,599,855	9,599,855	242
25,000			-	25,000		25,000	25,000	243
	1,600,000		1,600,000	2,960,571		2,960,571	4,560,571	244

CAPITAL IMPROVEMENT



Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department

Proj.	Location/ Address	Department	Project Name-Description	CIP Log #	Fund	Proj #
244	San Bernardino-Various	continued A&E	-157-175 Building Seismic Retrofit and Improvements-\$4,057,903 (Org 3D06) -172 Building Seismic Retrofit and Improvements-\$6,500,000 (Org 3D07) -351 Building Remodel-\$2,000,000 (Org 3D08) -303 Building Remodel-Phase I-\$6,300,000 (Org 3D09) -316 Building Remodel-\$0 (Org 3D11) -401 Building Remodel-\$0 (Org 3D12) -825 Building Remodel-\$0 (Org 3D13) -Behavioral Health Move to IEHP-\$100,000 (Org 3D14) -268 Building Remodel-\$6,000,000 (Org 3D15) -15371 Civic, VV Acquisition-\$2,210,672 (Org 4D16) -15456 Sage, VV Acquisition-\$2,601 (Org 4D17) -150 W. 5th Acquisition-\$1,700 (Org 4D18)			
245	San Bernardino-Various	A&E	Downtown Building Project Master Planning Budget	12-102	CJP	3D00
246	San Bernardino-Various	A&E	County Government Center Campus Improvements	12-102	CJP	3D01
247	Twin Peaks-26010 Highway 189	A&E	Twin Peaks Chiller	14-079	CJP	4X29
248	Victorville-14455 Civic Dr.	A&E/FM	Victorville Courthouse Parking Lot Rehabilitation and ADA Improvements funded County (\$90,860-35.75%) and AOC (\$109,140-64.25%)	15-157	CJP	5T10
249	Victorville-14455 Civic Dr.	District Attorney	DA Remodel Victorville Courthouse	14-064	CJP	4X42
250	Victorville-14555 Civic Dr.	Sheriff	High Desert Special Operations Center Remodel funded from the Sheriff's Special Revenue Fund (SCT SHR)	13-190	CJP	3S14
251	Victorville-15371 Civic Dr.	A&E	Victorville DA Building Parking Renovation	15-168	CJP	4Y50
252	Victorville-15371 Civic Dr.	District Attorney	Victorville DA Building Remodel funded by the department budget	14-152	CJP	4K21
253	Victorville-18000 Yates Rd.	Regional Parks	Mojave Narrows Water Service Improvements	14-075	CJP	4X21
254	Victorville-To Be Determined	Fleet Management	Acquire 3 acre site and construct a new 11,300 square foot High Desert Service Center in the Victorville area funded by Fleet Management Retained Earnings.	15-006	CJP	5F05
255	Wrightwood-5980 Elm St.	County Fire	Station 14 Kitchen Remodel funded by Reserves (FNR 590 5000)	15-043	CJP	5K15
256	Yermo-36600 Ghost Town Rd.	Regional Parks	Calico Regional Park Sewer Manhole Replacement	13-086	CJP	3R11
257	Yermo-36600 Ghost Town Rd.	Regional Parks	Calico Ghost Town OHV Campground Hook-ups funded by OHV fund	13-227	CJP	3R14
258	Yermo-36600 Ghost Town Rd.	Regional Parks	Calico Ghost Town Water Quality Improvements	09-047	CJV	9X20
259	Yucaipa-33900 Oak Glen Rd.	Regional Parks	Yucaipa Regional Park Restroom Rehabilitation	14-075	CJP	4X22
TOTAL PROJECTS ADMINISTERED BY A&E						



**Exhibit A
2014-15 Capital Improvement Program Projects
Administered by Architecture and Engineering Department**

Total Project Cost	NEW PROJECTS/FUNDING			CARRYOVER			2014-15 Recommended Requirements	Proj.
	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Total Carryover Balances		
								244
250,000			-	39,074		39,074	39,074	245
2,164,290			-	2,071,815		2,071,815	2,071,815	246
245,000			-	26,426		26,426	26,426	247
200,000	90,860	109,140	200,000			-	200,000	248
220,000			-	218,734		218,734	218,734	249
569,726			-		10,127	10,127	10,127	250
70,000			-	70,000		70,000	70,000	251
35,000			-		35,000	35,000	35,000	252
150,000			-	149,223		149,223	149,223	253
1,555,000		1,555,000	1,555,000			-	1,555,000	254
66,500		66,500	66,500			-	66,500	255
268,575			-	206,109		206,109	206,109	256
500,000			-		462,312	462,312	462,312	257
800,000			-		494,930	494,930	494,930	258
100,000			-	95,311		95,311	95,311	259
491,335,980	35,598,564	11,424,250	47,022,814	82,566,460	97,502,044	180,068,504	227,091,318	

CAPITAL IMPROVEMENT

