

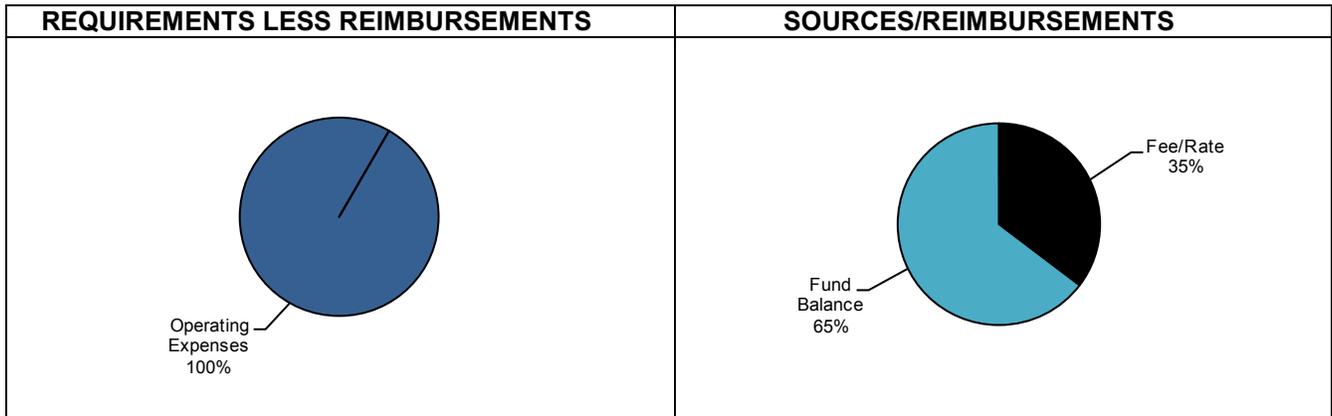
Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation budget unit was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this budget unit are funded by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

Budget at a Glance	
Requirements Less Reimbursements*	\$175,401
Sources/Reimbursements	\$62,000
Fund Balance	\$113,401
Use of Fund Balance	\$113,401
Total Staff	0
<small>*Includes Contingencies</small>	

2014-15 ADOPTED BUDGET



ANALYSIS OF 2014-15 ADOPTED BUDGET

GROUP: Operations and Community Services
 DEPARTMENT: Public Works- Surveyor
 FUND: Survey Monument Preservation

BUDGET UNIT: SBS SVR
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2013-14 Final Budget	2014-15 Adopted Budget	Change From 2013-14 Final Budget
Requirements							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	42,685	145,131	17,550	0	55,000	175,401	120,401
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	55,641	0	(55,641)
Total Exp Authority	42,685	145,131	17,550	0	110,641	175,401	64,760
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	42,685	145,131	17,550	0	110,641	175,401	64,760
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	42,685	145,131	17,550	0	110,641	175,401	64,760
Sources							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	56,123	59,670	60,120	64,760	62,000	62,000	0
Other Revenue	0	0	0	0	0	0	0
Total Revenue	56,123	59,670	60,120	64,760	62,000	62,000	0
Operating Transfers In	0	0	0	0	0	0	0
Total Sources	56,123	59,670	60,120	64,760	62,000	62,000	0
				Fund Balance	48,641	113,401	64,760
				Budgeted Staffing	0	0	0

MAJOR EXPENDITURES AND REVENUE IN 2014-15 ADOPTED BUDGET

Operating expenses of \$175,401 are for services specifically related to retracement or re-monument surveys. Fee/rate revenue of \$62,000 is from fees charged to the public for filing or recording specific types of grant deeds conveying real property.

BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are increasing by \$64,760 primarily due to an anticipated increase in services related to retracement or re-monument surveys.

STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

