

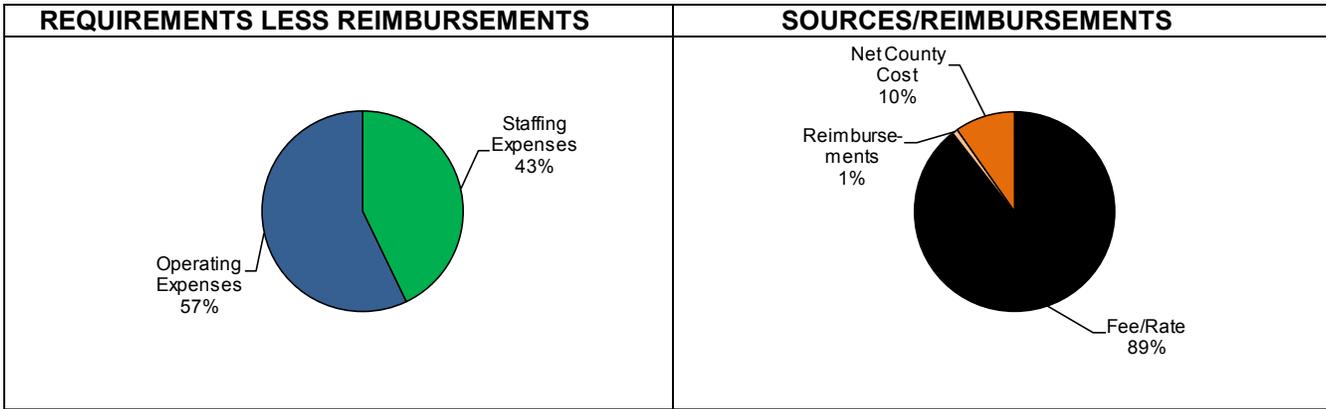
## Building and Safety

### DESCRIPTION OF MAJOR SERVICES

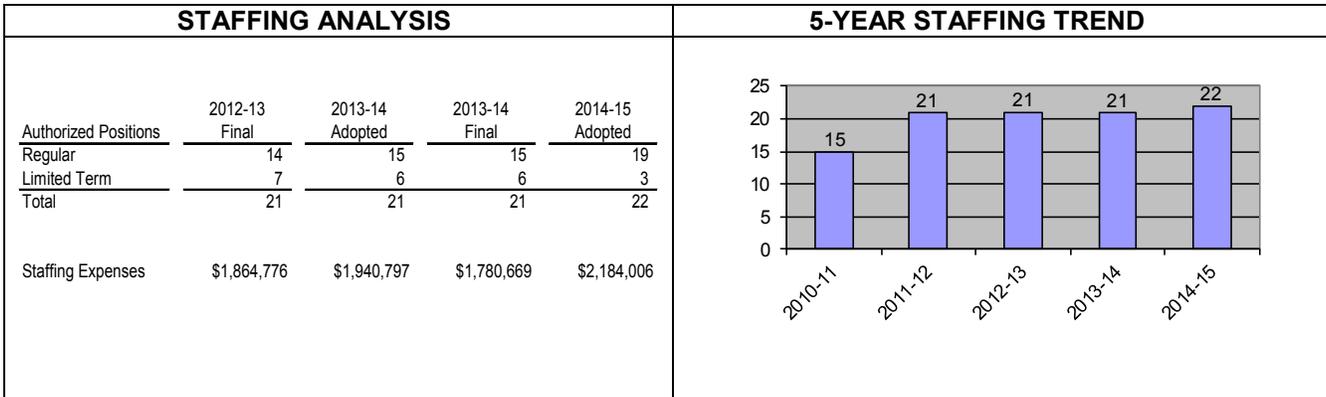
Building and Safety administers construction and occupancy standards to safeguard life, health, and property in the unincorporated areas of the County. The division applies state law and County ordinances and inspects the construction, alteration, relocation, demolition, repair, occupancy, and use of buildings and structures to ensure compliance.

Budget at a Glance	
Requirements Less Reimbursements*	\$5,094,768
Sources/Reimbursements	\$4,600,519
Net County Cost	\$494,249
Total Staff	22
Funded by Net County Cost	10%
<small>*Includes Contingencies</small>	

### 2014-15 ADOPTED BUDGET



### BUDGETED STAFFING



**ANALYSIS OF 2014-15 ADOPTED BUDGET**

GROUP: Operations and Community Services  
DEPARTMENT: Land Use Services - Building and Safety  
FUND: General

BUDGET UNIT: AAA BNS  
FUNCTION: Public Protection  
ACTIVITY: Other Protection

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2013-14 Final Budget	2014-15 Adopted Budget	Change From 2013-14 Final Budget
<b>Requirements</b>							
Staffing Expenses	1,587,713	1,598,622	1,697,028	1,444,114	1,780,669	2,184,006	403,337
Operating Expenses	1,712,560	1,743,784	1,950,030	2,607,926	2,689,160	2,910,762	221,602
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	3,300,273	3,342,406	3,647,058	4,052,040	4,469,829	5,094,768	624,939
Reimbursements	(69,492)	0	0	0	0	(39,444)	(39,444)
Total Appropriation	3,230,781	3,342,406	3,647,058	4,052,040	4,469,829	5,055,324	585,495
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	3,230,781	3,342,406	3,647,058	4,052,040	4,469,829	5,055,324	585,495
<b>Sources</b>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	2,903,488	4,729,011	3,917,268	5,517,750	3,849,000	4,554,000	705,000
Other Revenue	21,688	12,354	7,207	2,739	8,750	7,075	(1,675)
Total Revenue	2,925,176	4,741,365	3,924,475	5,520,488	3,857,750	4,561,075	703,325
Operating Transfers In	0	0	0	0	0	0	0
Total Sources	2,925,176	4,741,365	3,924,475	5,520,488	3,857,750	4,561,075	703,325
Net County Cost	305,605	(1,398,959)	(277,417)	(1,468,448)	612,079	494,249	(117,830)
				Budgeted Staffing	21	22	1

**MAJOR EXPENDITURES AND REVENUE IN 2014-15 ADOPTED BUDGET**

Staffing expenses of \$2.2 million fund 22 budgeted positions. Operating expenses of \$2.9 million is comprised primarily of transfers to Land Use Services – Administration for administrative support, vehicle services charges, COWCAP, and consultants. Sources of \$4.6 million are primarily from fees charged for permit and plan reviews.

**BUDGET CHANGES AND OPERATIONAL IMPACT**

Requirements are increasing by \$585,495, primarily due to changes in budgeted staffing, consultant costs as a result of the vacancy of the Building Official position, contract building inspectors, and transfers to the Land Development division for work performed on plan reviews.

Sources are increasing by \$703,325, primarily due to an increase in permit and plan review fees.

**STAFFING CHANGES AND OPERATIONAL IMPACT**

Staffing expenses of \$2.2 million fund 22 budgeted positions, of which 19 are regular positions and 3 are limited term positions. Changes in budgeted staffing include the addition of 2 Building Inspector II positions, the addition of 1 Regional Building Inspector Supervisor, the transfer of 1 Secretary I position from the Land Use Services – Administration division, the deletion of 1 Extra Help Building Inspector II position, and the deletion of 2 Extra Help Building Inspector III positions. The addition of the 2 Building Inspector II positions will assist in meeting the increase in inspection demands. Deleting 1 Extra Help Building Inspector II position and the 2 Extra Help Building Inspector III positions was a result of declining activity for the Moly Corp project.



**2014-15 POSITION SUMMARY**

Division	Regular	Limited Term	Total	Filled	Vacant	New	Total
Building and Safety	19	3	22	14	4	4	22
Total	19	3	22	14	4	4	22

<b>Building and Safety</b>	
<u>Classification</u>	
1	Building Official
2	Regional Building Inspector Supervisor
3	Building Inspector III
12	Building Inspector II
1	Contract Engineering Geologist
1	Contract Building Inspector
1	Building and Safety Engineer
1	Secretary I
22	Total

