

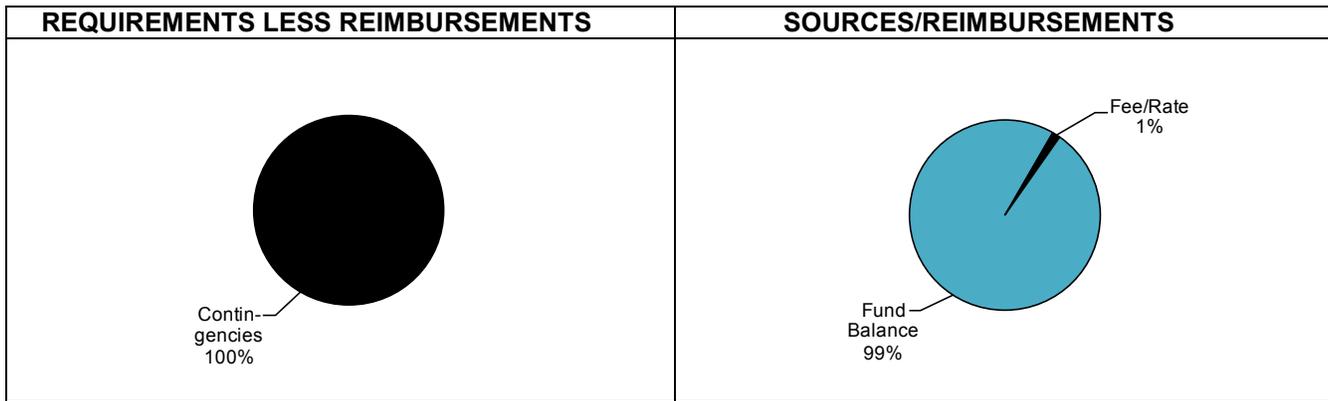
Registration Fees

DESCRIPTION OF MAJOR SERVICES

This budget unit accounts for the "registration fee" that is collected from indigent defendants under Penal Code § 987.5 at the time appointed defense counsel is assigned. Effective July 1, 2010, the fee was increased from \$25 to a maximum of \$50 in accordance with California Senate Bill 676. The revenues from this fee are distributed at the discretion of the Board of Supervisors pursuant to Penal Code § 987.5 (e).

Budget at a Glance	
Requirements Less Reimbursements*	\$166,492
Sources/Reimbursements	\$2,935
Fund Balance	\$163,557
Contribution to Fund Balance	\$2,935
Total Staff	0
*Includes Contingencies	

2014-15 ADOPTED BUDGET



ANALYSIS OF 2014-15 ADOPTED BUDGET

GROUP: Law and Justice
DEPARTMENT: County Trial Courts
FUND: Registration Fees

BUDGET UNIT: RMX IDC
FUNCTION: Public Protection
ACTIVITY: Judicial

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2013-14 Final Budget	2014-15 Adopted Budget	Change From 2013-14 Final Budget
Requirements							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	165,751	166,492	741
Total Exp Authority	0	0	0	0	165,751	166,492	741
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	0	0	0	0	165,751	166,492	741
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	0	0	0	0	165,751	166,492	741
Sources							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	11,422	7,370	4,022	2,798	5,000	2,400	(2,600)
Other Revenue	1,283	623	2,047	807	800	535	(265)
Total Revenue	12,705	7,993	6,069	3,605	5,800	2,935	(2,865)
Operating Transfers In	0	0	0	0	0	0	0
Total Sources	12,705	7,993	6,069	3,605	5,800	2,935	(2,865)
				Fund Balance	159,951	163,557	3,606
				Budgeted Staffing	0	0	0



MAJOR EXPENDITURES AND REVENUE IN 2014-15 ADOPTED BUDGET

Contingencies of \$166,492 are being set aside for future allocation by the Board of Supervisors.

Fee/rate revenue of \$2,400 represents projected collections from the indigent defense registration fee.

Other revenue of \$535 represents projected interest earnings.

BUDGET CHANGES AND OPERATIONAL IMPACT

Revenues from the indigent defense registration fee dropped following implementation of Assembly Bill 3000 (“Court Surcharge Guidelines”), effective September 2002, that prioritized distribution of criminal case installment payments of fines and penalties.

STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

