

Criminal Prosecution

DESCRIPTION OF MAJOR SERVICES

The District Attorney is the public prosecutor and has the mandated responsibility to prosecute crimes committed within the County of San Bernardino, including all city jurisdictions, pursuant to Government Code 26500. Additionally, the District Attorney's Office: provides legal assistance for criminal investigations conducted by law enforcement agencies throughout the County; is the legal advisor to the Grand Jury and is authorized to submit evidence and seek indictments from that body; initiates civil commitment petitions to keep Mentally Disordered Offenders and Sexually Violent Predators in locked facilities; employs civil proceedings in asset forfeiture matters to seek the proceeds of criminal activity; and utilizes civil proceedings to seek sanctions and injunctive relief against businesses that pollute or create dangerous conditions for employees and citizens.

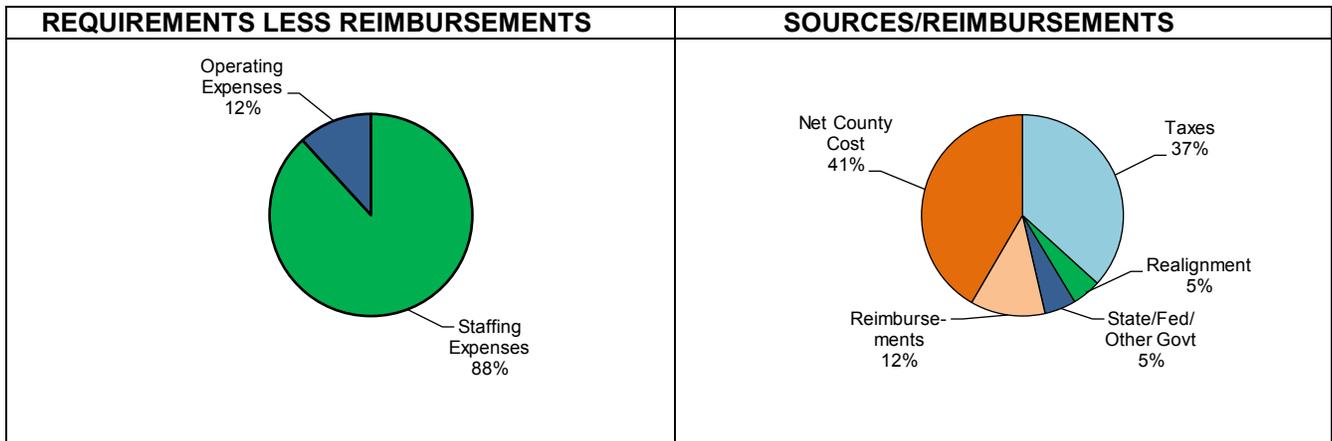
The District Attorney also has a duty to investigate crimes. District Attorney Investigators work to prepare cases for trial and initiate special criminal investigations. The Office also administers several state grants and other state revenues that fund prosecutors and investigators who handle Real Estate Fraud, Auto Insurance Fraud, Workers' Compensation Fraud, and other special areas of prosecution.

The District Attorney has an ethical and legal responsibility to the victims of crime. The Office seeks restitution for victims and provides emotional and financial support for victims and their families.

Finally, as the public prosecutor who handles all cases in the name of the People, the District Attorney has a responsibility to keep the citizens of this County informed through regular interaction with the media and the public.

Budget at a Glance	
Requirements Less Reimbursements*	\$74,693,649
Sources/Reimbursements	\$43,733,045
Net County Cost	\$30,960,604
Total Staff	489
Funded by Net County Cost	41%
<small>*Includes Contingencies</small>	

2014-15 ADOPTED BUDGET



BUDGETED STAFFING

STAFFING ANALYSIS					5-YEAR STAFFING TREND				
Authorized Positions	2012-13 Final	2013-14 Adopted	2013-14 Final	2014-15 Adopted					
Regular	472	484	484	484					
Limited Term	5	4	4	5					
Total	477	488	488	489					
Staffing Expenses	\$63,857,937	\$65,100,013	\$66,156,594	\$65,825,830					

ANALYSIS OF 2014-15 ADOPTED BUDGET

GROUP: Law and Justice
DEPARTMENT: District Attorney
FUND: General

BUDGET UNIT: AAA DAT
FUNCTION: Public Protection
ACTIVITY: Judicial

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2013-14 Final Budget	2014-15 Adopted Budget	Change From 2013-14 Final Budget
Requirements							
Staffing Expenses	64,052,068	61,514,896	62,613,082	63,065,056	66,156,594	65,825,830	(330,764)
Operating Expenses	6,126,962	7,436,066	7,429,839	7,988,767	8,169,150	8,792,819	623,669
Capital Expenditures	66,359	16,880	0	38,805	213,000	0	(213,000)
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	70,245,389	68,967,842	70,042,921	71,092,628	74,538,744	74,618,649	79,905
Reimbursements	(9,132,312)	(8,198,605)	(8,515,366)	(7,980,105)	(9,068,300)	(8,854,443)	213,857
Total Appropriation	61,113,077	60,769,237	61,527,555	63,112,523	65,470,444	65,764,206	293,762
Operating Transfers Out	134,945	72,394	158,819	74,510	144,500	75,000	(69,500)
Total Requirements	61,248,022	60,841,631	61,686,374	63,187,033	65,614,944	65,839,206	224,262
Sources							
Taxes	20,562,500	22,242,500	25,790,117	26,532,500	25,672,500	27,300,000	1,627,500
Realignment	0	0	1,960,000	3,458,126	3,458,126	3,438,354	(19,772)
State, Fed or Gov't Aid	4,006,287	5,644,012	4,295,930	3,769,570	4,111,190	3,735,075	(376,115)
Fee/Rate	181	0	0	0	0	0	0
Other Revenue	496,340	428,834	532,238	427,252	420,523	405,173	(15,350)
Total Revenue	25,065,308	28,315,346	32,578,285	34,187,448	33,662,339	34,878,602	1,216,263
Operating Transfers In	(1,071)	0	0	38,096	38,097	0	(38,097)
Total Sources	25,064,237	28,315,346	32,578,285	34,225,544	33,700,436	34,878,602	1,178,166
Net County Cost	36,183,785	32,526,285	29,108,089	28,961,489	31,914,508	30,960,604	(953,904)
Budgeted Staffing					488	489	1

MAJOR EXPENDITURES AND REVENUE IN 2014-15 ADOPTED BUDGET

The majority of expenditures for the District Attorney's Office are for staffing (\$65.8 million) and operating expenses (\$8.8 million), primarily to fulfill the department's core responsibility of prosecuting crimes. These expenditures are funded mostly through \$31.0 million of Discretionary General Funding (Net County Cost) and \$27.3 million of Prop 172 revenues, required by law to be used for public safety activities. Other significant funding sources include reimbursements of \$8.9 million primarily from the department's special revenue funds, \$3.4 million of AB 109 realignment revenue, and \$3.7 million from various state/federal agencies.



BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are increasing by a net amount of \$224,262 primarily due to additional costs for computer equipment replacement, insurance, facility-related charges, COWCAP, software maintenance, and training/travel for newly hired staff.

Sources are increasing by \$1.2 million primarily due to an increase in Prop 172 funds of \$1.6 million, partially offset by a decrease in state/federal aid of \$376,115 because the department can no longer claim reimbursement for costs related to the prosecution of sexually violent predators.

STAFFING CHANGES AND OPERATIONAL IMPACT

Staffing expenses of \$65.8 million fund 489 budgeted positions of which 484 are regular positions and 5 are limited term positions. The budgeted staffing reflects the addition of a contract Deputy District Attorney to assist with the continued prosecution of a criminal case related to the Department's Public Integrity Unit. This contract was approved by the Board of Supervisors on February 11, 2014 and is scheduled to terminate on June 30, 2015.

2014-15 POSITION SUMMARY

Division	Regular	Limited Term	Total	Filled	Vacant	New	Total
Management	7	0	7	7	0	0	7
Bureau of Administration	9	0	9	9	0	0	9
Bureau of Victim Services	47	0	47	43	4	0	47
Bureau of Information Technology	16	0	16	12	4	0	16
Special Units	60	1	61	59	2	0	61
Bureau of Investigation	77	4	81	77	4	0	81
Criminal Prosecution - Central	95	0	95	91	3	1	95
Criminal Prosecution - Rancho Cucamonga	104	0	104	101	3	0	104
Criminal Prosecution - Desert	69	0	69	65	4	0	69
Total	484	5	489	464	24	1	489



Management	Bureau of Administration	Bureau of Victim Services
<u>Classification</u>	<u>Classification</u>	<u>Classification</u>
1 Elected District Attorney	1 Chief of District Attorney Administration	1 Victim Services Chief
1 Executive Secretary III	1 Secretary II	5 Supervising Victim Advocate
2 Asst. District Attorney	1 Administrative Supervisor I	16 Victim Advocate II
1 Executive Secretary II	2 Staff Analyst II	7 Victim Advocate I
1 Special Asst. Deputy District Attorney	2 Payroll Specialist	9 Office Assistant III
1 Public Affairs Officer	1 Fiscal Specialist	2 Paralegal
<u>7 Total</u>	1 Fiscal Assistant	2 Victim/Witness Claims Tech II
	<u>9 Total</u>	5 Victim/Witness Claims Tech I
		<u>47 Total</u>
Bureau of Information Technology	Special Units	Bureau of Investigation
<u>Classification</u>	<u>Classification</u>	<u>Classification</u>
1 Departmental Info Svcs Administrator	1 Chief Deputy District Attorney	1 District Attorney Chief Investigator
1 Programmer III	2 Supervising Deputy District Attorney	1 Executive Secretary I
1 Departmental Systems Engineer	32 Deputy District Attorney	2 District Attorney Asst Chief Investigator
1 Supv Automated Systems Analyst II	1 Grand Jury Advisor	7 Supv District Attorney Investigator
5 Automated Systems Analyst I	5 Legal Research Attorney	44 Senior Investigator
2 Automated Systems Analyst II	3 Secretary II	14 Investigative Technician II
3 Business Systems Analyst I	5 Secretary I	3 Investigative Technician II
1 Programmer Analyst III	3 Paralegal	9 Office Assistant IV
1 Automated Systems Technician	1 Supervising Office Specialist	<u>81 Total</u>
<u>16 Total</u>	1 Accountant III	
	6 Office Assistant III	
	1 Office Assistant II	
	<u>61 Total</u>	
Criminal Prosecution - Central	Criminal Prosecution - Rancho Cucamonga	Criminal Prosecution - Desert
<u>Classification</u>	<u>Classification</u>	<u>Classification</u>
1 Chief Deputy District Attorney	2 Chief Deputy District Attorney	1 Chief Deputy District Attorney
5 Supervising Deputy District Attorney	4 Supervising Deputy District Attorney	4 Supervising Deputy District Attorney
54 Deputy District Attorney	58 Deputy District Attorney	38 Deputy District Attorney
2 Secretary II	3 Secretary II	1 Secretary II
4 Secretary I	5 Secretary I	3 Secretary I
1 Supervising Office Specialist	1 Supervising Office Specialist	1 Supervising Office Specialist
1 Office Assistant IV	1 Office Assistant IV	19 Office Assistant III
23 Office Assistant III	29 Office Assistant III	2 Supervising Office Assistant
3 Office Assistant II	1 Supervising Office Assistant	<u>69 Total</u>
1 Supervising Office Assistant	<u>104 Total</u>	
<u>95 Total</u>		

