

ECONOMIC DEVELOPMENT AGENCY

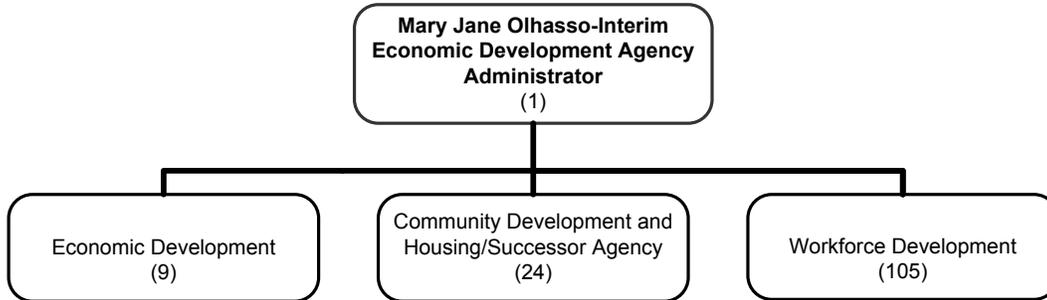
Mary Jane Olhasso

AGENCY MISSION STATEMENT

Economic Development Agency creates, maintains, and grows the economic value of San Bernardino County.



ORGANIZATIONAL CHART



2013-14 ACCOMPLISHMENTS

- The State designated San Bernardino and Riverside counties as an Innovation Hub. Inland SoCal Link iHub is a joint venture between the two counties and the Port of Los Angeles. The iHub goal is to maximize economic development opportunities within the transportation corridor that links the Port with the Inland Southern California region by establishing an advanced manufacturing infrastructure to maximize the state's exports. Marketing materials are being developed for business attraction and investment.
- Supported the San Bernardino County Superintendent of Schools' Alliance for Education's efforts to expand relevant education programs in schools in support of the cradle-to-career goal of the Countywide Vision.
- Executed a Disposition and Development Loan Agreement with The Related Companies for Phase 1 of the Bloomington Affordable Housing Development to commit over \$16 million, resulting in 106 affordable units, a new Bloomington Branch Library and much needed sewer and water improvements.
- Leveraged \$5.3 million of federal housing funds with \$35.0 million of other affordable housing resources to finance the development or acquisition/rehabilitation of 266 senior and family housing units in the cities of Loma Linda, Rialto and Highland.
- Redevelopment Dissolution/County Successor Agency – The agency initiated an appeal on the lawsuit to retain \$9.0 million of County General Fund for the Cedar Glen Community to complete the needed water system improvements.
- Secured sponsors for State of the County event and more than 1,100 business and community leaders attended.



SUMMARY OF BUDGET UNITS

	2014-15					
	Requirements	Sources	Net County Cost	Fund Balance	Net Budget	Staffing
General Fund						
Economic Development	3,468,279	155,000	3,313,279			10
Total General Fund	3,468,279	155,000	3,313,279			10
Special Revenue Funds						
Community Development and Housing	40,683,461	17,670,090		23,013,371		24
Workforce Development	21,822,476	22,058,961		(236,485)		105
Total Special Revenue Funds	62,505,937	39,729,051		22,776,886		129
Capital Projects Funds						
Capital Projects Funds	10,159,633	19,000		10,140,633		0
Total Internal Service Funds	10,159,633	19,000		10,140,633		0
Other Agencies						
Economic and Community Development Corp*	93	0		93		0
County Industrial Development Authority*	56,533	120		56,413		0
Total Other Agencies	56,626	120		56,506		0
Total - All Funds	76,190,475	39,903,171	3,313,279	32,974,025		139

*NOTE: Budgets for the Economic and Community Development Corp and the County Industrial Development Authority are found in the Other Agencies section of this budget book.

The Agency provides overall administrative support and policy implementation to three departments, as well as the Successor Agency to the County of San Bernardino Redevelopment Agency. This includes the facilitation of communication between the County Administrative Office, as well as the Board of Supervisors. In addition, the Agency oversees the information technology function, public relations and marketing support.

Through the combination of four entities with common goals and objectives, the Agency provides leadership and direction to all 24 cities and private economic development organizations within the County.

