

**SPECIAL DISTRICTS
SUMMARY**

	<u>Page #</u>	<u>Requirements</u>	<u>Sources</u>	<u>Fund Balance</u>	<u>Staffing</u>
<u>SPECIAL REVENUE FUNDS</u>					
SPECIAL DISTRICTS	58				
GENERAL DISTRICTS - CONSOLIDATED	61	21,104,175	11,395,840	9,708,335	94
PARK DISTRICTS - CONSOLIDATED	73	8,923,876	6,033,307	2,890,569	90
ROAD DISTRICTS - CONSOLIDATED	81	4,264,616	1,715,825	2,548,791	1
STREETLIGHT DISTRICTS - CONSOLIDATED	95	1,477,953	759,445	718,508	0
TOTAL SPECIAL REVENUE FUNDS		<u>35,770,620</u>	<u>19,904,417</u>	<u>15,866,203</u>	<u>185</u>

	<u>Page #</u>	<u>Requirements</u>	<u>Sources</u>	<u>Net Budget</u>	<u>Staffing</u>
<u>ENTERPRISE FUNDS</u>					
SPECIAL DISTRICTS:					
CSA 60 APPLE VALLEY AIRPORT	67	5,572,889	2,234,189	(3,338,700)	0
CSA 60 APPLE VALLEY AIRPORT - CIP	69	4,117,693	64,000	(4,053,693)	0
CSA 70 HAVASU LAKE	71	87,540	77,693	(9,847)	0
SANITATION DISTRICTS - CONSOLIDATED	91	9,327,617	6,701,592	(2,626,025)	0
WATER DISTRICTS - CONSOLIDATED	99	10,912,582	7,380,918	(3,531,664)	0
TOTAL ENTERPRISE FUNDS		<u>30,018,321</u>	<u>16,458,392</u>	<u>(13,559,929)</u>	<u>0</u>

	<u>Page #</u>	<u>Total Amount</u>
CAPITAL IMPROVEMENT PROJECTS	103	24,228,629
RESERVES	107	33,690,924
EQUIPMENT	109	617,150



SPECIAL DISTRICTS

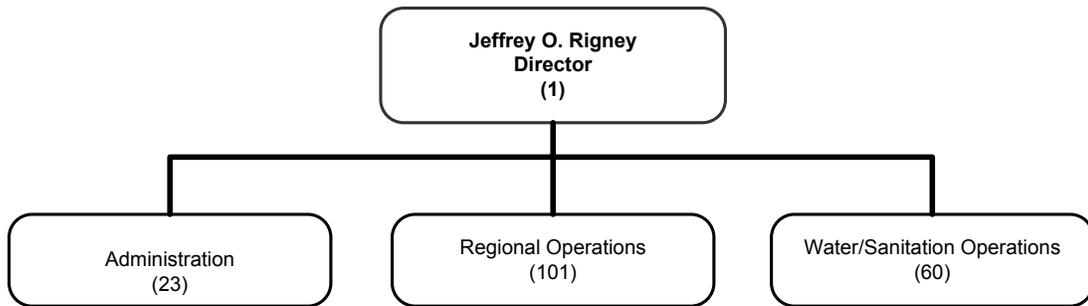
Jeffrey O. Rigney

DEPARTMENT MISSION STATEMENT

The Special Districts Department promotes safe, healthy, enjoyable, and dynamic communities by providing essential programs and municipal services that meet the current and future needs of the communities served.



ORGANIZATIONAL CHART



2012-13 ACCOMPLISHMENTS

- Partnered with the City of Big Bear Lake on the relocation of the Big Bear Alpine Zoo.
- Worked with the Hi Desert Water District to provide potable water to the community of Pioneer Town.
- Worked on cooperative agreement between Big Horn Water district, Hi Desert Water District and County. Service Area 70 Zones W-1 (Landers) and W-4 (Pioneer Town) to ensure the protection of the Ames-Reche water basin.

