

Court-Ordered Placements

DESCRIPTION OF MAJOR SERVICES

Juveniles are committed to the California Youth Authority or group homes to facilitate their rehabilitation, in an attempt to offer intervention programs that will lead to their future safety and productivity. The County is required to pay costs of support for those minors not eligible for state or federal reimbursement programs.

Budget at a Glance

| | |
|---------------------------|-----|
| Total Requirements | \$0 |
| Total Sources | \$0 |
| Net County Cost | \$0 |
| Total Staff | 0 |
| Funded by Net County Cost | 0% |

Activity related to court-ordered placements is now consolidated with Probation - Administration, Corrections and Detention, thus closing out this separate budget unit.

ANALYSIS OF 2013-14 RECOMMENDED BUDGET

GROUP: Law and Justice
 DEPARTMENT: Probation - Court-Ordered Placements
 FUND: General

BUDGET UNIT: AAA PYA
 FUNCTION: Public Protection
 ACTIVITY: Judicial

| | 2009-10 Actual | 2010-11 Actual | 2011-12 Actual | 2012-13 Estimate | 2012-13 Modified Budget | 2013-14 Recommended Budget | Change From 2012-13 Modified Budget |
|-------------------------|-------------------|-------------------|-------------------|---------------------|-------------------------------|----------------------------------|--|
| Requirements | | | | | | | |
| Staffing Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Expenses | 1,347,600 | 1,048,604 | 387,865 | 115,615 | 1,529,775 | 0 | (1,529,775) |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Exp Authority | 1,347,600 | 1,048,604 | 387,865 | 115,615 | 1,529,775 | 0 | (1,529,775) |
| Reimbursements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Appropriation | 1,347,600 | 1,048,604 | 387,865 | 115,615 | 1,529,775 | 0 | (1,529,775) |
| Operating Transfers Out | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Requirements | 1,347,600 | 1,048,604 | 387,865 | 115,615 | 1,529,775 | 0 | (1,529,775) |
| Sources | | | | | | | |
| Taxes | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Realignment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State, Fed or Gov't Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fee/Rate | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Transfers In | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Sources | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net County Cost | 1,347,600 | 1,048,604 | 387,865 | 115,615 | 1,529,775 | 0 | (1,529,775) |
| | | | | Budgeted Staffing | 0 | 0 | 0 |

MAJOR EXPENDITURES AND REVENUE IN 2013-14 RECOMMENDED BUDGET

Not applicable.

BUDGET CHANGES AND OPERATIONAL IMPACT

This budget unit is being closed-out effective June 30, 2013.



Juvenile Justice Grant Program

DESCRIPTION OF MAJOR SERVICES

The Juvenile Justice Crime Prevention Act allocates state resources annually to fund programs that address juvenile crime prevention and focus on public safety. The Juvenile Justice Coordinating Council, mandated to oversee local programming, consists of a variety of County and community leaders that develop and recommend the Comprehensive Multi-Agency Juvenile Justice Plan. This plan identifies and addresses the public safety gaps in services for juvenile offenders and their families throughout San Bernardino County.

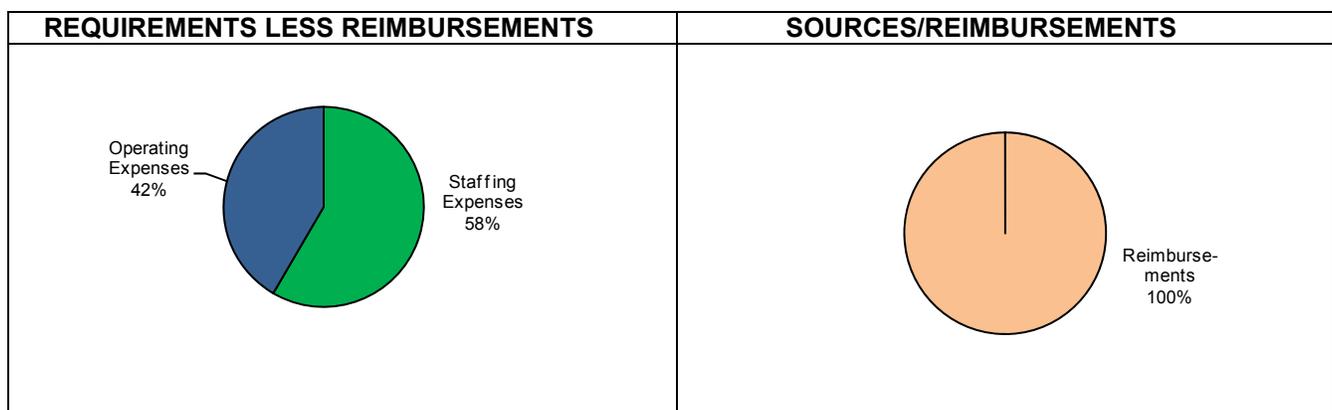
| Budget at a Glance | |
|---------------------|-----|
| Total Requirements | \$0 |
| Total Sources | \$0 |
| Fund Balance | \$0 |
| Use of Fund Balance | \$0 |
| Total Staff | 38 |

Current programs include Day Reporting Centers, School Probation Officers and a variety of other programs designed to effectively meet the diverse needs of youth.

This budget unit was established to receive funds from the Juvenile Justice Grant Program Special Revenue Fund to pay for program expenses and staffing costs when incurred, and avoid cash flow issues.

The Juvenile Justice Grant Program is funded under the State Public Safety Realignment.

2013-14 RECOMMENDED BUDGET



BUDGETED STAFFING

