

Criminal Prosecution

DESCRIPTION OF MAJOR SERVICES

The District Attorney is the public prosecutor and has the mandated responsibility to prosecute crimes committed within the county of San Bernardino, including all city jurisdictions, pursuant to Government code 26500. Additionally, the District Attorney's Office provides legal assistance for criminal investigations conducted by law enforcement agencies throughout the County; is the legal advisor to the Grand Jury and is authorized to submit evidence and seek indictments from that body; initiates civil commitment petitions to keep Mentally Disordered Offenders and Sexually Violent Predators in locked facilities; employs civil proceedings in asset forfeiture matters to seek the proceeds of criminal activity; and utilizes civil proceedings to seek sanctions and injunctive relief against businesses that pollute or create dangerous conditions for employees and citizens.

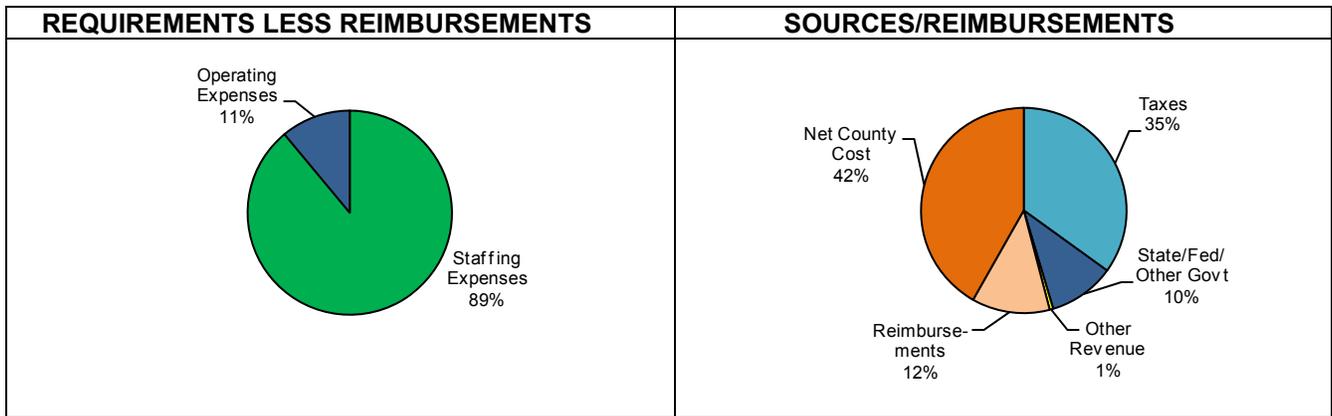
Budget at a Glance	
Total Requirements	\$64,450,766
Total Sources	\$33,748,776
Net County Cost	\$30,701,990
Total Staff	488
Funded by Net County Cost	42%

The District Attorney also has a duty to investigate crimes. District Attorney Investigators work to prepare cases for trial and initiate special criminal investigations. The Office also administers several state grants and other state revenues that fund prosecutors and investigators who handle Real Estate Fraud, Auto Insurance Fraud, Workers' Compensation Fraud, and other special areas of prosecution.

The District Attorney has an ethical and legal responsibility to the victims of crime. The Office seeks restitution for victims and provides emotional and financial support for victims and their families.

Finally, as the public prosecutor who handles all cases in the name of The People, the District Attorney has a responsibility to keep the citizens of this county informed through regular interaction with the media and the public.

2013-14 RECOMMENDED BUDGET



BUDGETED STAFFING

STAFFING ANALYSIS					5-YEAR STAFFING TREND				
	2011-12	2012-13	2012-13	2013-14					
Authorized Positions	Final	Adopted	Modified	Recommended					
Regular	469	472	472	484					
Limited Term	4	4	5	4					
Total	473	476	477	488					
Staffing Expenses	\$61,528,675	\$63,644,933	\$63,867,437	\$65,100,013					

Year	Staffing
2009-10	526
2010-11	492
2011-12	473
2012-13	477
2013-14	488

ANALYSIS OF 2013-14 RECOMMENDED BUDGET

GROUP: Law and Justice
 DEPARTMENT: District Attorney - Criminal Prosecution
 FUND: General

BUDGET UNIT: AAA DAT
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	2009-10	2010-11	2011-12	2012-13	2012-13	2013-14	Change From
	Actual	Actual	Actual	Estimate	Modified Budget	Recommended Budget	2012-13 Modified Budget
Requirements							
Staffing Expenses	64,288,497	64,052,068	61,514,896	63,327,696	63,867,437	65,100,013	1,232,576
Operating Expenses	5,967,371	6,126,962	7,436,066	7,158,097	7,467,621	8,074,911	607,290
Capital Expenditures	29,766	66,359	16,880	0	250,000	213,000	(37,000)
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	70,285,634	70,245,389	68,967,842	70,485,793	71,585,058	73,387,924	1,802,866
Reimbursements	(1,892,794)	(9,132,312)	(8,198,605)	(7,875,260)	(8,521,381)	(9,012,158)	(490,777)
Total Appropriation	68,392,840	61,113,077	60,769,237	62,610,533	63,063,677	64,375,766	1,312,089
Operating Transfers Out	152,548	134,945	72,394	75,000	75,000	75,000	0
Total Requirements	68,545,388	61,248,022	60,841,631	62,685,533	63,138,677	64,450,766	1,312,089
Sources							
Taxes	20,282,500	20,562,500	22,242,500	23,730,000	23,730,000	25,672,500	1,942,500
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	3,704,197	4,006,287	5,644,012	6,065,155	6,234,410	7,655,753	1,421,343
Fee/Rate	196	181	0	0	0	0	0
Other Revenue	302,613	496,340	428,834	428,523	428,023	420,523	(7,500)
Total Revenue	24,289,506	25,065,308	28,315,346	30,223,676	30,392,433	33,748,776	3,356,343
Operating Transfers In	7,367,809	(1,071)	0	0	0	0	0
Total Sources	31,657,315	25,064,237	28,315,346	30,223,676	30,392,433	33,748,776	3,356,343
Net County Cost	36,888,073	36,183,785	32,526,285	32,461,855	32,746,244	30,701,990	(2,044,254)
Budgeted Staffing					477	488	11

MAJOR EXPENDITURES AND REVENUE IN 2013-14 RECOMMENDED BUDGET

The major expenditures for the District Attorney's Office are for staffing and other operating costs necessary to achieve the Department's core responsibility of prosecuting crimes. These expenditures are funded primarily through a \$30.7 million in net county cost and \$25.7 million of Prop 172 revenues required by law to be used for public safety activities. Other significant funding sources include reimbursements of \$9.0 million primarily from the Department's special revenue funds, \$3.5 million of AB 109 funds, \$1.5 million of SB 90 revenue, and \$2.6 from various state/federal grants.



BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are increasing by \$1.3 million primarily due to increases in staffing expenses of \$1.2 million as a result of a net increase of 11 budgeted positions as detailed below and an increase in operating expenses of \$0.6 million primarily due to additional requirements for computer hardware and systems development charges. These expenses are more than offset by an additional \$1.5 million of AB 109 funding as part of the state's public safety realignment and \$0.5 million of increased reimbursements from the department's special revenue funds.

STAFFING CHANGES AND OPERATIONAL IMPACT

Staffing expenses of \$65.1 million fund 488 budgeted positions of which 484 are regular positions and 4 are limited term positions.

The Department's 2013-14 budgeted staffing includes the addition of the following 12 new positions:

- 8 positions for additional workload associated with the public safety realignment (funded through AB 109):
 - 5 District Attorney Senior Investigators
 - 2 Victim Advocate II's
 - 1 Business System Analyst
- 1 Deputy District Attorney for the prosecution of cold case homicides in the County.
- 2 positions (1 Deputy District Attorney and 1 Paralegal) for increased workload of the Specialized Prosecution Unit (funded through revenue from case settlements).
- 1 Deputy District Attorney for the Alcohol and Drug Impaired Vertical Prosecution Program (funded by the State Office of Traffic Safety)

These increases are partially offset by the deletion of 1 extra-help District Attorney Senior Investigator originally added to assist with the investigation of real estate fraud cases.

2013-14 POSITION SUMMARY

Division	Regular	Limited Term	Total	Filled	Vacant	New	Total
Management	7	0	7	7	0	0	7
Bureau of Administration	9	0	9	8	1	0	9
Bureau of Victim Services	47	0	47	43	2	2	47
Bureau of Information Technology	16	0	16	12	3	1	16
Special Units	61	0	61	57	1	3	61
Bureau of Investigation	77	4	81	75	1	5	81
Criminal Prosecution - Central	79	0	79	79	0	0	79
Criminal Prosecution - Rancho Cucamonga	61	0	61	61	0	0	61
Criminal Prosecution - Fontana	56	0	56	55	0	1	56
Criminal Prosecution - Desert	71	0	71	69	2	0	71
Total	484	4	488	466	10	12	488



