

**EXHIBIT A
2013-14 CAPITAL IMPROVEMENT PROGRAM PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING DEPARTMENT**

Proj.	Location/ Address	Department	Project Name-Description	CIP #	Fund	Proj. #
1	Adelanto-9428 Commerce Way	Architecture and Engineering (A&E)	Adelanto Detention Center (ADC) Roof Replacement	12-067	CJP	2X00
2	Adelanto-9428 Commerce Way	A&E	Adelanto Detention Center Heating, Ventilation and Air Conditioning (HVAC) project	12-093	CJP	2X60
3	Adelanto-9428 Commerce Way	Sheriff/ Coroner	Adelanto Detention Center Jail Expansion funded by General Fund and AB900 state grant	07-305	CJV	7700
4	Angeles Oaks-5766 Frontage Rd.	County Fire	Angeles Oaks Fire Station	09-007	CJP	9Y15
5	Apple Valley-14901 Dale Evans Pkwy	A&E	Apple Valley Library Paint and Carpet	13-108	CJP	3X53
6	Apple Valley-21101 Dale Evans Pkwy	Probation	High Desert Juvenile Detention and Assessment Center (HDJDAC) Outdoor Visitor Enclosure funded with Excess Prop 172 funds	13-212	CJP	3P10
7	Apple Valley-21101 Dale Evans Pkwy	Probation	HDJDAC Employee Parking Expansion	13-214	CJP	3P15
8	Apple Valley-21101 Dale Evans Pkwy	A&E	HDJDAC Secondary Water Source funded by General Fund and State Department of Corrections and Rehabilitation (CDCR)	NA	CJP	7705
9	Apple Valley-21101 Dale Evans Pkwy	A&E	HDJDAC Facility Sewer Reimbursement funded from utility	On-going	CJP	AVWD
10	Apple Valley-21101 Dale Evans Pkwy	Probation	HDJDAC Card Access System funded by Probation Department budget	11-185	CJP	1P04
11	Apple Valley-21600 Corwin Rd.	Airports	Apple Valley Airport T-Hangar Improvement funded by County Service Area 60 (CSA 60) CIP Fund RAI	14-002	CJP	4J05
12	Apple Valley-21600 Corwin Rd.	Airports	Apple Valley Airport Fuel Facility Replacement funded by CSA60	12-194	CJP	2J05
13	Apple Valley-21600 Corwin Rd.	Airports	Apple Valley Airport Electrical Service Separation for Law Enforcement Hangar funded by CSA60	13-143	CJP	3J05
14	Baker-56778 Park Rd.	Sheriff/ Coroner	Baker Sheriff's Residences funded by general fund and State Asset Forfeiture funding	11-101 11-102	CJP	1Z10
15	Barstow-200 E. Buena Vista	Sheriff/ Coroner	Barstow Sheriff Search and Rescue Evaporative Cooler	NA	CJP	017A
16	Barstow-225 E. Mtn. View	A&E	Barstow Jail Air Handler Unit Replacement Project	11-212	CJP	1W05
17	Barstow-235 E. Mtn. View	A&E	Barstow Courthouse Americans with Disabilities Act (ADA) Site Improvements funded by Community Development Block Grant (CDBG) funding	NA	CJP	2A01
18	Barstow-235 E. Mtn. View	A&E	Barstow Courthouse ADA Building Improvements funded by CDBG	NA	CJP	2A11
19	Barstow-235 E. Mtn. View	A&E	Barstow Courthouse Upper Parking Lot Rehab funded \$210,000 by the general fund and \$20,000 by the AOC	13-114	CJP	3X10
20	Barstow-301 E. Mtn. View	Assessor-Recorder-County Clerk	Barstow Assessor Office Remodel funded from the department budget	13-002	CJP	3K40
21	Barstow-304 E. Buena Vista	A&E	Barstow Library Pavement Rehab	13-105	CJP	3X46
22	Barstow-304 E. Buena Vista	County Library	Barstow Library ADA Access Improvements	NA	CJP	3X68
23	Big Bear-41930 Garstin Dr.	A&E	Big Bear Library Roof Replacement	13-104	CJP	3X42
24	Big Bear-42090 N. Shore Dr.	Public Works-Transportation	Big Bear Yard Parking Lot Paving Project funded by Gas Tax	13-079	CJP	3K32
25	Big Bear-477 Summit Blvd.	Assessor-Recorder-County Clerk	Big Bear Assessor Paint and Carpet funded \$45,000 by department budget and \$10,000 by the general fund	13-003	CJP	3X25
26	Big Bear-477 Summit Blvd.	A&E	Big Bear Courthouse ADA Site Improvements funded by CDBG	NA	CJP	2A03
27	Big Bear-477 Summit Blvd.	A&E	Big Bear Courthouse ADA Building Improvements funded by CDBG	NA	CJP	2A04
28	Big Bear-477 Summit Blvd.	A&\$	Big Bear Courthouse Elevator Modernization (1)-Funded Court Share 21.14% (\$31,710), County Share 78.86% (\$118,290)	14-093	CJP	4X01
29	Blue Jay-26830 Hwy 189	Public Works-Transportation	Blue Jay Yard Roofing funded by Gas Tax	14-057	CJP	4K01
30	Chino-13260 Central Ave.	A&E	Chino Courthouse ADA Site Improvements funded by CDBG	NA	CJP	2A05
31	Chino-13260 Central Ave.	A&E	Chino Courthouse ADA Building Improvements funded by CDBG	NA	CJP	2A12



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	Discretionary General Funding	Other Funding	Total New Projects	Discretionary General Funding	Other Funding	Total Carryover Balances		
500,000			-	434,135		434,135	434,135	1
735,000			-	672,475		672,475	672,475	2
127,451,910			-		11,031,768	11,031,768	11,031,768	3
2,275,000			-		281,017	281,017	281,017	4
145,000			-	144,072		144,072	144,072	5
240,000			-		240,000	240,000	240,000	6
300,000			-		300,000	300,000	300,000	7
1,400,000			-	1,063,560	336,440	1,400,000	1,400,000	8
91,317			-		91,317	91,317	91,317	9
250,003			-		212,048	212,048	212,048	10
250,000		250,000	250,000			-	250,000	11
3,360,000			-		610,289	610,289	610,289	12
75,000			-	75,000		75,000	75,000	13
400,000			-	5,946		5,946	5,946	14
50,000			-	50,000		50,000	50,000	15
243,000			-	6,620		6,620	6,620	16
198,000			-		101,152	101,152	101,152	17
84,000			-		744	744	744	18
230,000			-	3,674		3,674	3,674	19
8,000			-		4,701	4,701	4,701	20
120,000			-	105,802		105,802	105,802	21
30,000			-	30,000		30,000	30,000	22
200,000			-	200,000		200,000	200,000	23
96,000			-		96,000	96,000	96,000	24
55,000			-		10,484	10,484	10,484	25
75,000			-		1,185	1,185	1,185	26
183,000			-		1,515	1,515	1,515	27
150,000	118,290	31,710	150,000			-	150,000	28
50,000		50,000	50,000			-	50,000	29
73,000			-		8,590	8,590	8,590	30
55,000			-		1,125	1,125	1,125	31



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Proj.	Location/ Address	Department	Project Name-Description	CIP #	Fund	Proj. #
32	Chino-16700 S. Euclid Ave.	Regional Parks	Prado Regional Park Electrical Upgrades	13-132	CJP	3R01
33	Chino-16700 E. Euclid Ave.	Airports	Chino Airport Groundwater Assessment Phase III funded by the general fund and Airports Capital Improvement Fund (RAA APT)	10-160	CJP	2J04
34	Chino-7000 E. Merrill Ave.	Airports	Chino Airport Retention and Storm Water Conveyance Phase II funded by the department budget	09-170	CJP	2J03
35	Chino-7000 E. Merrill Ave.	Airports	Chino Airport Runway Safety - Fire Suppression Removal funded 10% CIP fund RAA and 90% Federal Aviation Administration (FAA) funds	14-009	CJP	4J10
36	Colton-400 N. Pepper Ave.	Arrowhead Regional Medical Center (ARMC)	IV Room Retrofit funded by ARMC Enterprise Capital Funds	11-120	CJE	1G05
37	Colton-400 N. Pepper Ave.	ARMC	Angio/Cath Lab Suite funded by ARMC Enterprise Capital Funds	11-181	CJE	1G20
38	Colton-400 N. Pepper Ave.	ARMC	Medical Imaging Floor Room 2 - CT Unit funded by ARMC Enterprise Capital Funds	12-046	CJE	2G03
39	Colton-400 N. Pepper Ave.	ARMC	Medical Imaging Floor Room 2 - GE Unit funded from ARMC Enterprise Capital Funds	12-080	CJE	2G12
40	Colton-400 N. Pepper Ave.	ARMC	Cath Lab Suite Replacement funded from ARMC Enterprise Capital Funds	12-116	CJE	2G15
41	Colton-400 N. Pepper Ave.	ARMC	Patient Lifts Project funded from ARMC Enterprise Capital Funds	13-048	CJE	3G05
42	Colton-400 N. Pepper Ave.	ARMC	Centralized Electronic Surveillance for BH funded from ARMC Enterprise Capital Funds	13-049	CJE	3G10
43	Colton-400 N. Pepper Ave.	ARMC	Behavioral Health Security Fencing funded from ARMC Enterprise Capital Funds	13-050	CJE	3G15
44	Colton-400 N. Pepper Ave.	ARMC	Ambulance Bay Parking Alterations funded from ARMC Enterprise Capital Funds	13-052	CJE	3G25
45	Colton-400 N. Pepper Ave.	ARMC	Conversion to Hot/Cold Fresh Food Tray Line funded from ARMC Enterprise Capital Funds	13-056	CJE	3G45
46	Colton-400 N. Pepper Ave.	ARMC	HIM Reception Remodel funded by ARMC Enterprise Capital Funds	13-232	CJE	3G50
47	Colton-400 N. Pepper Ave.	ARMC	HIM Coding Remodel funded by ARMC Enterprise Capital Funds	13-233	CJE	3G55
48	Colton-400 N. Pepper Ave.	ARMC	Data Center Cooling and Electrical Upgrade funded by ARMC Enterprise Capital Funds	13-237	CJE	3G60
49	Colton-400 N. Pepper Ave.	ARMC	Fetal Monitors Replacement (30 units). The total cost is \$570,179. ARMC will budget the equipment portion of the project in the amount of \$540,179. This budget is for the construction portion of the project and is funded by ARMC Enterprise Capital Funds.	14-048	CJE	4G05
50	Colton-400 N. Pepper Ave.	ARMC	Ceiling Mounted Patient Lift Install. Total project cost is \$375,000 for 2013-14. ARMC will budget the equipment portion of the project in the amount of \$150,000. This budget is the construction portion and is funded by ARMC Enterprise Capital Funds.	14-052	CJE	4G25
51	Colton-400 N. Pepper Ave.	ARMC	Parking Lot Upgrade for Americans with Disabilities Act (ADA) Improvements funded by ARMC Enterprise Capital Funds	14-055	CJE	4G40
52	Countywide-Variou	Information Services Department (ISD)	800 MHz Replacement Project	Various	CJP	2V03
53	Countywide-Variou	Public Health	Public Health Clinic Design Oversight Project funded from department budget	13-129	CJP	3U05
54	Countywide-Variou	A&E	Countywide HVAC Control System Upgrade	13-100	CJP	3X20
55	Countywide-Variou	Sheriff/ Coroner	Resident Deputy Housing Improvements	14-098	CJP	4X06
56	Countywide-Variou	A&E	ADA Program	Program	CJP	ADA
57	Countywide-Variou	A&E	ADA Management	Program	CJP	ADAM



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	Discretionary General Funding	Other Funding	Total New Projects	Discretionary General Funding	Other Funding	Total Carryover Balances		
250,000			-	50,043		50,043	50,043	32
352,552			-	102,479		102,479	102,479	33
332,570			-		332,570	332,570	332,570	34
1,000,000		1,000,000	1,000,000			-	1,000,000	35
262,000			-		84,005	84,005	84,005	36
444,144			-		105,829	105,829	105,829	37
2,043,625			-		65,639	65,639	65,639	38
407,622			-		44,398	44,398	44,398	39
1,688,451			-		372,643	372,643	372,643	40
400,000			-		400,000	400,000	400,000	41
685,419			-		685,419	685,419	685,419	42
121,300			-		121,491	121,491	121,491	43
73,500			-		73,500	73,500	73,500	44
213,718			-		213,718	213,718	213,718	45
50,000			-		50,000	50,000	50,000	46
80,000			-		80,000	80,000	80,000	47
591,100			-		591,100	591,100	591,100	48
570,179		30,000	30,000			-	30,000	49
375,000		225,000	225,000			-	225,000	50
459,853		459,853	459,853			-	459,853	51
175,000,000	20,000,000		20,000,000	39,000,000		39,000,000	59,000,000	52
80,000			-		6,198	6,198	6,198	53
250,000			-	40,976		40,976	40,976	54
150,000	150,000		150,000			-	150,000	55
NA			-	428,494		428,494	428,494	56
13,974			-	13,544		13,544	13,544	57



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58	Countywide-Variou	A&E	Countywide Boiler Replacements Program-New Projects: -Regional Youth Educational Facility (RYEF) Boiler-\$110,000 -316 Mountain View Boiler-\$120,000 -268 Hospitality Boiler-\$120,000	12-054	CJP	BOIL
59	Countywide-Variou	A&E	Minor CIP Administration	Program	CJP	CIPA
60	Countywide-Variou	A&E	Capital Improvement Program Residual	Program	CJP	CJPR
61	Countywide-Variou	A&E	Court Buildings Capital Projects Program	12-083	CJP	CRTB
62	Countywide-Variou	A&E	Elevator Modernization Program-New Projects: -268 Hospitality Elevator Modernization (2)-\$450,000	14-083	CJP	ELEV
63	Countywide-Variou	A&E	Energy Projects Program (Rebates)	Program	CJP	ENGR
64	Countywide-Variou	A&E	Energy Efficiency Projects, General Fund	Program	CJP	ENGX
65	Countywide-Variou	A&E	Countywide Exterior Renovation Program-New Projects: -County Government Center (CGC) Exterior Renovation-\$100,000 -Redlands Museum Association Buildings Exterior Renovation-\$50,000 -Redlands Museum Entry and Patio Deck Resurfacing-\$49,500 (CIP #14-069) -Redlands Museum Paint and Seal Dome-\$82,500 (CIP #14-070)	Program	CJP	EXTR
66	Countywide-Variou	A&E	Countywide Generator Replacements Program-New Projects: -RYEF Generator Removal/Temporary Connections-\$60,000	Program	CJP	GENR
67	Countywide-Variou	A&E	HVAC Upgrades/Maintenance/Replacement Program-New Projects: -Countywide Hardware and HVAC Controls Upgrade-\$450,000 -CGC HVAC Study-\$40,000 -WVDC HVAC Commissioning Implementation-Phase II-\$395,000 -FM HVAC Package Units (2)-\$25,000 -Barstow Public Health Air Handler-\$50,000 -Twin Peaks Chiller-\$200,000 -Adelanto Detention Center HVAC-\$1,600,000	14-079	CJP	HVAC
68	Countywide-Variou	A&E	Countywide Interior Renovation Program-New Projects: -Glen Helen Rehabilitation Center (GHRC) Work Release Offices Carpet Replacement-\$25,000 -West Valley Detention Center (WVDC) Inmate Shower Renovation (3 Year Funding)-\$600,000 -Countywide Conference Room Upgrade-\$150,000 -CGC Land Use Services Wall-\$80,000 (CIP #14-024) -CGC Land Use Services Break room-\$40,000 (CIP #14-025) -District Attorney into Victorville Sheriff's Court Services space-\$220,000 (CIP #14-064) -Redlands Museum 2nd Floor Flooring Replacement-\$66,000 (CIP #14-067) -Redlands Museum Mammal Hall Flooring Replacement-\$44,000 (CIP #14-068)	Program	CJP	INTR
69	Countywide-Variou	A&E	Minor CIP Projects	Program	CJP	MCIP



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NA	350,000		350,000	77,198		77,198	427,198	58
NA			-	22,414		22,414	22,414	59
NA			-	728,795		728,795	728,795	60
200,000			-	200,000		200,000	200,000	61
NA	450,000		450,000			-	450,000	62
NA			-	304,889		304,889	304,889	63
NA			-	259,427		259,427	259,427	64
NA	282,000		282,000	22,442		22,442	304,442	65
NA	60,000		60,000	142,832		142,832	202,832	66
NA	2,760,000		2,760,000			-	2,760,000	67
NA	1,225,000		1,225,000	13,484		13,484	1,238,484	68
NA	2,057,210		2,057,210	794,884		794,884	2,852,094	69



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70	Countywide-Variou	A&E	Countywide Pavement Program-New Projects: -Facilities Management Parking Lot and Driveway Rehab-\$220,000 -General Services Building (GSB) Patch and Slurry-\$360,000 -CGC Complex Paving Rehab-\$240,000	Program	CJP	PAVE
71	Countywide-Variou	Regional Parks	Regional Parks Improvement Program-New Projects: -Prado Regional Park Electrical Upgrade-\$150,000 -GHRP Sewer Main Extension-\$250,000 -Mojave Narrows Water Service Improvements-\$150,000 -Yucaipa Regional Park Restroom Rehab.-\$100,000 -GHRP Island Bridge Replacement-\$150,000 -Cucamonga-Guasti Electrical Service.-\$200,000	Program 14-073 14-074 14-075 14-076 14-077 14-073	CJP	REGP
72	Countywide-Variou	A&E	Roofing Repair/Replacement Program-New Projects: -Probation Day Reporting Center Roof-\$220,000 -Sheriff GHRC Facilities Roof-\$270,000 -Adelanto Detention Center Roofing Replacement-\$340,000 -Barstow Probation Roofing Replacement-\$110,000 (CIP #14-015)	14-084	CJP	ROOF
73	Countywide-Variou	A&E	Fire/Life Safety Program-New Project: -268 Hospitality Fire Alarm Upgrade	14-089	CJP	SAFE
74	Countywide-Variou	A&E	Site Infrastructure Program-New Projects: -172 W. 3rd Replace Oil Switches (2)-\$48,000 -Gilbert Street Replace Oil Switches (9)-\$215,000 -351 Mt. View Replace Oil Switch-\$24,000 -364 Mt. View Replace Oil Switch-\$24,000 -316 Mt. View Air Switches (2)-\$42,000 -Redlands Museum Flooding-\$140,000 -Cucamonga Guasti Regional Park Reclaimed Water-\$14,500 -Gilbert Street Preventive Maintenance on Switchgear-\$40,000 -WVDC Perimeter Security Enhancement-\$950,000 (CIP #14-017)	14-088	CJP	SITE
75	Crestline-24171 Lake Dr.	Regional Parks	Lake Gregory Dam Outlet Valve		CJV	1470
76	Crestline-24171 Lake Dr.	Regional Parks	Lake Gregory Parking Gate Arms and Iron Rangers funded by Regional Parks Maintenance Program	12-200	CJP	2R30
77	Devore-18000 Institution Rd.	Sheriff/ Coroner	Sheriff Range Training Classroom Renovation funded by Sheriff's budget	11-147	CJP	1S30
78	Devore-18000 Institution Rd.	Sheriff/ Coroner	Sheriff Training Center Expansion funded by State Asset Forfeiture and Law and Justice Funds	12-009	CJP	2S00
79	Devore-18000 Institution Rd.	Sheriff/ Coroner	Sheriff Training Center Parking funded by State Asset Forfeiture Funds	12-011	CJP	2S03
80	Devore-18000 Institution Rd.	Sheriff/ Coroner	Sheriff Glen Helen Rehabilitation Center (GHRC) Roofing	12-091	CJP	2X63
81	Devore-18000 Institution Rd.	Sheriff/ Coroner	Sheriff Glen Helen Rehabilitation Center Security Improvements	13-041 13-162	CJP	3S08
82	Devore-18000 Institution Rd.	Sheriff/ Coroner	Sheriff Remodel Range Restroom funded from the department budget	13-039	CJP	3S02
83	Devore-18000 Institution Rd.	Sheriff/ Coroner	Sheriff Academy Scenario Village - Phase I funded from Federal Asset Forfeiture funds (SCK SHR)	13-153	CJP	3S13
84	Devore-18000 Institution Rd.	Sheriff/ Coroner	Sheriff Training Academy Range Lead Traps funded from general fund and Sheriff's Asset Forfeiture Funding	13-115	CJP	3X14
85	Devore-18000 Institution Rd.	Sheriff/ Coroner	Sheriff GHRC Female Unit Duct Cleaning	13-100	CJP	3X35



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NA	820,000		820,000	159,344		159,344	979,344	70
NA	1,000,000		1,000,000	111		111	1,000,111	71
NA	940,000		940,000			-	940,000	72
NA	250,000		250,000			-	250,000	73
NA	1,497,500		1,497,500			-	1,497,500	74
603,000			-	223,079		223,079	223,079	75
40,000			-	39,649		39,649	39,649	76
110,000			-		1,598	1,598	1,598	77
1,785,000			-		1,728,997	1,728,997	1,728,997	78
485,000			-		5,639	5,639	5,639	79
450,000			-	361,880		361,880	361,880	80
3,000,000			-	1,215,328		1,215,328	1,215,328	81
18,000			-		17,746	17,746	17,746	82
300,000			-		298,984	298,984	298,984	83
1,125,000			-	317,217	750,000	1,067,217	1,067,217	84
100,000			-	8,088		8,088	8,088	85



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86	Devore-18000 Institution Rd.	A&E	Sheriff GHRC Southern California Gas Study Implementation	13-106	CJP	3X48
87	Devore-18000 Institution Rd.	Sheriff/ Coroner	Sheriff Regional Training Center Design funded by the general fund and \$800,000 from Federal Asset Forfeiture funds (SHR SCK)	08-207	CJV	8X84
88	Devore-18958 Institution Rd.	Sheriff/ Coroner	Sheriff Emergency Vehicle Operations Center (EVOC) Roadway/Track Pavement Management funded from Sheriff's budget	13-145	CJP	3S09
89	Devore-19777 Shelter Way	Public Health	Devore Animal Control Improvements	13-221	CJP	3X75
90	Devore-2555 Glen Helen Parkway	Regional Parks	Glen Helen Regional Park Campground Improvements funded by Regional Parks Maintenance Program	12-202	CJP	2R40
91	Devore-2555 Glen Helen Parkway	Regional Parks	San Manuel Amphitheater Exterior Weatherization Project	13-104	CJP	3X41
92	Devore-Glen Helen Parkway between Cajon Blvd. and Cajon Wash	Public Works-Transportation	Glen Helen Parkway Demolition funded by the department budget	13-174	CJP	3K42
93	Fontana-17780 Arrow Blvd.	A&E	Fontana Courthouse ADA Building Improvements funded by CDBG	NA	CJP	2A13
94	Fontana-17830 Arrow Boulevard	District Attorney	District Attorney Fontana Chief's Office Remodel	13-238	CJP	3K48
95	Hesperia-15900 Smoketree Rd.	A&E	High Desert Government Center (HDGC) Public Safety Operations Center (PSOC)	12-099	CJP	2X62
96	Hesperia-4691 Summit Valley Rd.	County Fire	County Fire Station 48 Exterior Paint funded from County Fire budget (FNR 590)	13-031	CJP	3K08
97	Hesperia-4691 Summit Valley Rd.	County Fire	County Fire Station 48 Underskirt funded from County Fire budget (FNR 590)	13-032	CJP	3K09
98	Hesperia-9650 7th Ave.	County Library	Hesperia Library Restroom Repairs funded by the department budget	13-236	CJP	3L10
99	High Desert-To Be Determined (TBD)	Public Health	High Desert Animal Shelter	10-109	CJP	0X80
100	Joshua Tree-63665 29P Hwy	A&E	Joshua Tree County Office Building	09-172	CJV	9Y20
101	Joshua Tree-6527 Whitefeather Rd.	District Attorney/ Public Defender	Joshua Tree Courthouse - District Attorney/Sheriff Court Services Remodel	07-269	CJP	7575
102	Joshua Tree-6527 Whitefeather Rd.	A&E	Joshua Tree Courthouse ADA Site Improvements funded by CDBG	NA	CJP	2A06
103	Joshua Tree-6527 Whitefeather Rd.	A&E	Joshua Tree Courthouse ADA Building Improvements funded by CDBG	NA	CJP	2A14
104	Joshua Tree-6527 Whitefeather Rd.	Sheriff/ Coroner	Sheriff Morongo Property Room Expansion funded from the department budget.	13-040	CJP	3S03
105	Joshua Tree-6527 Whitefeather Rd.	A&E	Joshua Tree Complex Pavement Rehabilitation-Court Share 50% (\$120,000), County Share 50% (\$120,000)	14-090	CJP	4X02
106	Joshua Tree-6527 Whitefeather Rd.	A&E	Joshua Tree Courthouse Ceiling Tile Replacement-Court Share 33.83% (\$30,677), County Share 66.17% (\$60,000).	14-091	CJP	4X03
107	Lake Arrowhead-301 S. State Hwy 173	County Fire	County Fire Station 91 Admin Window Replacement funded from County Fire/Division 4 budget (FMR 600)	13-016	CJP	3K01
108	Lake Arrowhead-301 S. State Hwy 173	County Fire	County Fire Station 91 Admin Window Replacement	13-228	CJP	3K47
109	Lake Arrowhead-301 S. State Hwy 173	County Fire	County Fire Station 91 Concrete Project funded by Reserves (FMR 600 4000)	14-041	CJP	4K04
110	Lake Arrowhead-981 N. State Hwy 173	County Fire	County Fire Station 92 Parking Structure funded by Reserves (FMR 600 4000)	14-042	CJP	4K05
111	Lake Havasu-Havasuu Landing	Sheriff/ Coroner	Sheriff Havasu Landing Fuel Generator Replacement	NA	CJP	3X74
112	Lucerne Valley-33269 Old Woman Springs Rd.	County Fire	County Fire Station 8 Hose Stage Room	13-030	CJP	3K11
113	Mentone-1300 Crafton Ave.	County Fire	County Fire Station Paint Interior and Apparatus Bay funded by County Fire budget	13-020	CJP	3K15
114	Mt. Baldy-APN 0353-151-12-0000	Public Works-Transportation	Design of a 1,500 square foot cinder building for the Mt. Baldy Yard on US Forest Service land funded by Gas Tax	14-062	CJP	4K02



**EXHIBIT A
2013-14 CAPITAL IMPROVEMENT PROGRAM PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING DEPARTMENT**

Total Project Cost	NEW PROJECTS			CARRYOVER PROJECTS			2013-14 Recommended Requirements	Proj.
	Discretionary General Funding	Other Funding	Total New Projects	Discretionary General Funding	Other Funding	Total Carryover Balances		
100,000			-	2,918		2,918	2,918	86
1,300,000			-	309,448	800,000	1,109,448	1,109,448	87
164,450			-		164,102	164,102	164,102	88
250,000			-		250,000	250,000	250,000	89
829,089			-	523,749		523,749	523,749	90
200,000			-	79,293		79,293	79,293	91
450,000			-		278,418	278,418	278,418	92
49,000			-		1,105	1,105	1,105	93
62,000			-		62,000	62,000	62,000	94
16,750,000			-	262,526		262,526	262,526	95
5,000			-		5,000	5,000	5,000	96
8,500			-		8,500	8,500	8,500	97
30,000			-		30,000	30,000	30,000	98
1,485,000			-	1,235,000		1,235,000	1,235,000	99
7,078,439			-	133,133		133,133	133,133	100
250,000			-	83,966		83,966	83,966	101
133,000			-		403	403	403	102
50,000			-		1,263	1,263	1,263	103
37,385			-		33,771	33,771	33,771	104
240,000	120,000	120,000	240,000			-	240,000	105
90,677	60,000	30,677	90,677			-	90,677	106
150,000			-		150,000	150,000	150,000	107
133,000			-		133,000	133,000	133,000	108
200,000		200,000	200,000			-	200,000	109
100,000		100,000	100,000			-	100,000	110
60,000			-	60,000		60,000	60,000	111
15,000			-		15,000	15,000	15,000	112
7,980			-		7,980	7,980	7,980	113
20,000		20,000	20,000			-	20,000	114



**EXHIBIT A
2013-14 CAPITAL IMPROVEMENT PROGRAM PROJECTS
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Proj.	Location/ Address	Department	Project Name-Description	CIP #	Fund	Proj. #
115	Muscoy-2818 Macy St.	A&E	Baker Family Learning Center Furniture, Fixtures and Equipment (FF&E) Project funded by Board Discretionary Funding	12-135	CJP	2Y15
116	Muscoy-2818 Macy St.	Board of Supervisors- Fifth District	Baker Family Learning Center funded by CDBG	06-180 07-274 07-291	CJV	8Y35
117	Muscoy-2818 Macy St.	A&E	Baker Family Learning Center Solar Project funded by Americans Recovery and Reinvestment Act (ARRA)	12-134	CJV	ARA7
118	Needles-100 Park Moabi Rd.	Regional Parks	Moabi Regional Park Off Highway Vehicle (OHV) Area funded by the OHV fund (SBY AMS)	13-163	CJP	3R05
119	Needles-1111 E. Bailey Ave.	A&E	Needles Courthouse ADA Site Improvements funded by CDBG	NA	CJP	2A07
120	Needles-1111 E. Bailey Ave.	A&E	Needles Courthouse ADA Building Improvements funded by CDBG	NA	CJP	2A15
121	Needles-1111 E. Bailey Ave.	A&E	Needles Complex Roof Replacement funded by general fund and AOC	13-111	CJP	3X12
122	Needles-1111 E. Bailey Ave.	A&E	Needles Complex Pavement Rehab funded by general fund and AOC	13-112	CJP	3X13
123	Needles-TBD	County Fire	Needles Fire Station	12-137 13-095	CJP	2Y30
124	Ontario-555 W. Maple Ave.	Preschool Services Department (PSD)	Replace HVAC and electrical funded by PSD	13-234	CJP	3K45
125	Ontario-800 N. Archibald Ave.	Regional Parks	Cucamonga/Guasti Reclaimed Water Project	12-052	CJP	2X18
126	Parker Dam-1790 Parker Dam Rd.	Sheriff/ Coroner	Sheriff Parker Dam Safety Facility funded by general fund, Southwest Border Prosecution Initiative and Asset Forfeiture funding	06-001 11-102	CJV	6060
127	Parker Dam-1790 Parker Dam Rd.	Sheriff/ Coroner	Sheriff Parker Dam Resident Housing Garages funded from the Sheriff's Special Revenue Fund (SCT SHR)	13-191	CJP	3S15
128	Pinon Hills-10433 Mountain Rd.	County Fire	County Fire Station 13 Exterior Paint	13-028	CJP	3K12
129	Rancho Cucamonga-8303 Haven Ave.	A&E	Rancho Courthouse Base Isolation Testing	07-180	CJP	7200
130	Rancho Cucamonga-8303 Haven Ave.	A&E	Rancho Courthouse Roofing Replacement funded by General Fund (23.95%) and Administrative Office of the Courts (AOC) (76.05%).	11-043	CJP	1X40
131	Rancho Cucamonga-8303 Haven Ave.	A&E	Rancho Courthouse ADA Building Improvements funded by CDBG	NA	CJP	2A08
132	Rancho Cucamonga-8303 Haven Ave.	A&E	Rancho Courthouse Sidewalk Replacement funded by the AOC (76.05%) and general fund (23.95%)	12-066	CJP	2X06
133	Rancho Cucamonga-8303 Haven Ave.	A&E	Rancho Courthouse Sprinkler Head Replacement -Court Share 76.05% (\$31,754), County Share 23.95% (\$10,000)	14-092	CJP	4X04
134	Rancho Cucamonga-9500 Etiwanda	A&E	WVDC Boiler Replacement	12-124	CJP	2X80
135	Rancho Cucamonga-9500 Etiwanda	Sheriff/ Coroner	WVDC Retrocommission	12-182	CJP	2Y20
136	Rancho Cucamonga-9500 Etiwanda	Sheriff/ Coroner	WVDC Revocation Hearing Rooms Remodel funded from Federal Asset Forfeiture funds (SCK SHR)	13-146	CJP	3S10
137	Rancho Cucamonga-9500 Etiwanda	Sheriff/ Coroner	WVDC Recreation Yard Improvement Project funded from Inmate Welfare Fund	13-149	CJP	3S11
138	Rancho Cucamonga-9500 Etiwanda	Sheriff-Coroner	WVDC ADA improvements funded from the department budget	13-222	CJP	3S16
139	Rancho Cucamonga-9500 Etiwanda	A&E	WVDC Patch and Slurry Seal	13-105	CJP	3X45
140	Rancho Cucamonga-9500 Etiwanda	A&E	WVDC Generators Replacement	13-102	CJP	3X60
141	Rancho Cucamonga-9500 Etiwanda	Sheriff/ Coroner	WVDC Steam Boiler Feed water Pump		CJP	3X62
142	Rancho Cucamonga-9500 Etiwanda	Sheriff/ Coroner	WVDC Cooling Tower Pumps	NA	CJP	3X71
143	Rancho Cucamonga-9500 Etiwanda	A&E	WVDC Commissioning Study Implementation	13-106	CJP	3Y15
144	Rancho Cucamonga-9500 Etiwanda	Sheriff/ Coroner	WVDC Roofing	11-041	CJV	8X33
145	Redlands-2024 Orange Tree Ln.	Museum	Museum Patch and Slurry Seal	13-105	CJP	3X44
146	Redlands-2024 Orange Tree Ln.	A&E	Museum Flooding Mitigation	13-109	CJP	3X54



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Total Project Cost	NEW PROJECTS			CARRYOVER PROJECTS			2013-14 Recommended Requirements	Proj.
	Discretionary General Funding	Other Funding	Total New Projects	Discretionary General Funding	Other Funding	Total Carryover Balances		
567,257			-		23,351	23,351	23,351	115
4,110,000			-		238,116	238,116	238,116	116
106,311			-		77,362	77,362	77,362	117
293,280			-		293,280	293,280	293,280	118
46,000			-		9,703	9,703	9,703	119
104,000			-		1,045	1,045	1,045	120
250,000			-	198,349	50,000	248,349	248,349	121
220,000			-	167,841	50,000	217,841	217,841	122
2,542,791			-	2,526,905		2,526,905	2,526,905	123
195,000			-		195,000	195,000	195,000	124
141,611			-	37,611		37,611	37,611	125
1,199,491			-		10,000	10,000	10,000	126
175,000			-		175,000	175,000	175,000	127
7,049			-		7,049	7,049	7,049	128
80,000			-	80,000		80,000	80,000	129
550,000			-		140,040	140,040	140,040	130
215,000			-		13,037	13,037	13,037	131
522,000			-		60,202	60,202	60,202	132
41,754	10,000	31,754	41,754			-	41,754	133
1,320,000			-	5,950		5,950	5,950	134
86,000			-	8,017		8,017	8,017	135
250,000			-		249,652	249,652	249,652	136
120,000			-		118,730	118,730	118,730	137
2,000,000			-		2,000,000	2,000,000	2,000,000	138
120,000			-	110,478		110,478	110,478	139
1,300,000			-	1,300,000		1,300,000	1,300,000	140
40,000			-	38,442		38,442	38,442	141
160,000			-	160,000		160,000	160,000	142
430,000			-	219,595		219,595	219,595	143
2,683,110			-	92,182		92,182	92,182	144
100,000			-	5,361		5,361	5,361	145
160,000			-	138,522		138,522	138,522	146



**EXHIBIT A
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Proj.	Location/ Address	Department	Project Name-Description	CIP #	Fund	Proj. #
147	Redlands-2024 Orange Tree Ln.	Museum	Museum Hall of Geological Wonders Exhibit Fabrication funded by CCHE Grant/ IMLS Grant/ Museum budget	08-206	CJV	8X78
148	Redlands-222 W. Brookside	A&E	Redlands Public Guardian Roof Replacement	13-104	CJP	3X40
149	Rialto-1743 Miro Way	ISD	ISD Fire Protection System Upgrade funded by ISD	11-007	CJP	1V10
150	Rialto-1743 Miro Way	County Fire	Office of Emergency Services Rialto Generator Replacement	NA	CJP	3X72
151	Rialto-1743 Miro Way	Sheriff/ Coroner	Sheriff Dispatch Generator Replacement	NA	CJP	3X73
152	Running Springs-1896 Wilderness Rd.	Public Works	Running Springs Equipment Storage funded by Transportation Gas Tax	11-197	CJP	1Z72
153	San Bernardino-104 W. 4th St.	Probation	Probation Remodel for AB109 Space funded by AB109	12-147	CJP	2Y12
154	San Bernardino-104 W. 4th St.	RESD/A&E	104 Building Exterior Improvements	12-102	CJP	3D05
155	San Bernardino-104 W. 4th St.	Probation	Probation Day Reporting Center Elevator Modernization	13-103	CJP	3X36
156	San Bernardino-104 W. 4th St.	A&E	Probation Day Report Center Exterior Painting	13-107	CJP	3X37
157	San Bernardino-104 W. 4th St.	Probation	Probation Day Reporting Center HVAC	13-100	CJP	3X61
158	San Bernardino-1499 S. Tippecanoe Ave.	Preschool Services	Butler Building Improvements funded from the department budget	13-044	CJP	3K04
159	San Bernardino-1499 S. Tippecanoe Ave.	Children's Assessment Center	Children's Assessment Center Remodel funded by Minor CIP/insurance reimbursement	12-183	CJP	2Y25
160	San Bernardino-157-175 W. 5th St.	RESD/A&E	157-175 Building Seismic Retrofit and Improvements	12-102	CJP	3D06
161	San Bernardino-172 W. 3rd St.	RESD/A&E	172 Building Seismic Retrofit and Improvements	12-102	CJP	3D07
162	San Bernardino-172 W. 3rd St.	A&E	Old Hall of Records Pavement Rehab	NA	CJP	3X26
163	San Bernardino-172 W. 3rd St.	A&E	Old Hall of Records Pavement Rehab-North side	13-105	CJP	3X30
164	San Bernardino-175 S. Lena Rd.	Sheriff-Coroner	Coroner Building Perimeter Fencing funded from Sheriff budget (SCT SHR SHR)	14-020	CJP	4S05
165	San Bernardino-175 W. 5th St.	Probation	Probation Crime Intelligence Unit Remodel funded by AB109	13-119	CJP	3P05
166	San Bernardino-200 S. Lena Rd.	Sheriff-Coroner	Sheriff Crime Lab Server Room Relocation funded 50% with Biometric Identification Network funds and 50% from the Sheriff's Special Revenue fund	13-215	CJP	3S17
167	San Bernardino-200 S. Lena Rd.	Sheriff/ Coroner	Sheriff Crime Lab Expansion	07-293	CJP	2Y65
168	San Bernardino-200 S. Lena Rd.	Sheriff/ Coroner	Sheriff Crime Lab Design	07-293	CJV	7600
169	San Bernardino-210 N. Lena Rd.	Fleet Management	Fleet Management Facility Upgrades Project funded from the transfer of funding from two cancelled projects and the Fleet budget (ICB VHS)	13-186	CJP	3F03
170	San Bernardino-222 W. Hospitality Ln.	A&E	Hall of Records Elevator Modernization	12-058	CJP	2X30
171	San Bernardino-222 W. Hospitality Ln.	A&E	Hall of Records Fire Alarm Replacement	12-060	CJP	2X36
172	San Bernardino-222 W. Hospitality Ln.	A&E	Hall of Records Sign Project funded by SANBAG	12-133	CJP	2X88
173	San Bernardino-222 W. Hospitality Ln.	RESD/A&E	222 Building Remodel	12-102	CJP	3D04
174	San Bernardino-268 W. Hospitality Ln.	RESD/A&E	268 Building Acquisition and Improvements	12-102	CJP	3D02
175	San Bernardino-303 Vanderbilt Way	RESD/A&E	Behavioral Health Move to IEHP	12-102	CJP	3D14
176	San Bernardino-303 W. 3rd St.	A&E	Central Civil Courthouse ADA Building Improvements funded by CDBG	NA	CJP	2A18
177	San Bernardino-303 W. 3rd St.	A&E	303 Building Elevator Upgrade	12-073	CJP	2X39
178	San Bernardino-303 W. 3rd St.	District Attorney	6th Floor Conference room expansion funded by department budget	13-216	CJP	3K46
179	San Bernardino-351 N. Arrowhead Ave.	A&E	Central Courthouse ADA Site Improvements funded by CDBG	NA	CJP	2A09
180	San Bernardino-351 N. Arrowhead Ave.	A&E	Central Courthouse Annex ADA Building Improvements funded by CDBG	NA	CJP	2A16
181	San Bernardino-351 N. Arrowhead Ave.	A&E	Central Courthouse ADA Building Improvements funded by CDBG	NA	CJP	2A17
182	San Bernardino-351 N. Arrowhead Ave.	A&E	Superblock Central Plant Boiler Replacement funded by General Fund and AOC	12-125	CJP	2X82
183	San Bernardino-351 N. Mtn. View Ave.	RESD/A&E	351 Building Remodel	12-102	CJP	3D08
184	San Bernardino-385 N. Arrowhead Ave.	A&E	County Government Center (CGC) Fire Alarm Upgrade	12-071	CJP	2X42
185	San Bernardino-385 N. Arrowhead Ave.	A&E	CGC Pavement Rehab	13-105	CJP	3X28



**EXHIBIT A
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Total Project Cost	NEW PROJECTS			CARRYOVER PROJECTS			2013-14 Recommended Requirements	Proj.
	Discretionary General Funding	Other Funding	Total New Projects	Discretionary General Funding	Other Funding	Total Carryover Balances		
3,150,730			-		8,504	8,504	8,504	147
80,000			-	42,778		42,778	42,778	148
150,000			-		8,891	8,891	8,891	149
70,000			-	70,000		70,000	70,000	150
65,000			-	65,000		65,000	65,000	151
893,000			-		32,715	32,715	32,715	152
700,000			-		358,476	358,476	358,476	153
500,000			-	500,000		500,000	500,000	154
150,000			-	37,006		37,006	37,006	155
50,000			-	50,000		50,000	50,000	156
500,000			-	6,297		6,297	6,297	157
46,100			-		42,015	42,015	42,015	158
87,000			-		83,472	83,472	83,472	159
13,000,000			-	12,963,868		12,963,868	12,963,868	160
6,500,000			-	6,500,000		6,500,000	6,500,000	161
100,000			-	44,705		44,705	44,705	162
650,000			-	645,682		645,682	645,682	163
34,700		34,700	34,700			-	34,700	164
296,000			-		296,000	296,000	296,000	165
50,000			-		50,000	50,000	50,000	166
17,000,000	15,700,000		15,700,000	1,290,377		1,290,377	16,990,377	167
414,631			-	1,325	-	1,325	1,325	168
550,000			-	237,099		237,099	237,099	169
400,000			-	55,390		55,390	55,390	170
280,000			-	95,991		95,991	95,991	171
5,000			-		5,000	5,000	5,000	172
1,000,000			-	1,000,000		1,000,000	1,000,000	173
14,900,000			-	2,588,684		2,588,684	2,588,684	174
100,000			-	71,175		71,175	71,175	175
110,000			-		735	735	735	176
780,000			-	90,905		90,905	90,905	177
9,500			-		9,500	9,500	9,500	178
167,000			-		1,037	1,037	1,037	179
118,500			-		865	865	865	180
42,000			-		430	430	430	181
400,000			-		76,854	76,854	76,854	182
2,000,000			-	2,000,000		2,000,000	2,000,000	183
445,000			-	86,604		86,604	86,604	184
500,000			-	428,609		428,609	428,609	185



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Proj.	Location/ Address	Department	Project Name-Description	CIP #	Fund	Proj. #
186	San Bernardino-385 N. Arrowhead Ave.	A&E	CGC ADA Parking Renovation	13-098	CJP	3X63
187	San Bernardino-385 N. Arrowhead Ave.	A&E	CGC Exterior Lighting Repair	NA	CJP	3X65
188	San Bernardino-385 N. Arrowhead Ave.	A&E	CGC Board of Supervisors Offices Sound Attenuation	NA	CJP	3X66
189	San Bernardino-401 N. Arrowhead Ave.	RESD/A&E	401 Building Remodel	12-102	CJP	3D12
190	San Bernardino-630 E. Rialto Ave.	A&E	Sheriff Central Detention Center (CDC) Domestic Hot Water Boiler Design	12-189	CJP	2Y60
191	San Bernardino-630 E. Rialto Ave.	Sheriff/ Coroner	Sheriff CDC Recreation Yard Fencing funded by Inmate Welfare Fund	13-037	CJP	3S07
192	San Bernardino-630 E. Rialto Ave.	A&E	Sheriff CDC Elevator Modernization	13-103	CJP	3X39
193	San Bernardino-630 E. Rialto Ave.	A&E	Sheriff CDC Southern California Gas Study Implementation	13-106	CJP	3X47
194	San Bernardino-670 E. Gilbert St.	ISD	ISD Data Center Uninterrupted Power Source (UPS) Upgrade funded by ISD budget	11-003 12-086	CJP	1V20
195	San Bernardino-670 E. Gilbert St.	ISD	Elevator Modernization (2) funded by ISD budget	14-072	CJP	4V05
196	San Bernardino-700 E. Gilbert St.	Children's Assessment Center	Children's Assessment Center Relocation/Remodel funded by the Minor CIP Program budget	13-123	CJP	3X16
197	San Bernardino-777 E. Rialto Ave.	A&E	General Services Building (GSB) HVAC Replacement Phase III	12-061	CJP	2X48
198	San Bernardino-777 E. Rialto Ave.	A&E	GSB Roof Replacement	12-062	CJP	2X51
199	San Bernardino-777 E. Rialto Ave.	Various	Probation/Airports/Regional Parks Remodel for AB109 Space	12-147	CJP	2Y11
200	San Bernardino-777 E. Rialto Ave.	Information Services Department (ISD)	Air Powered Tool System for Mobile Radio Shop funded by ISD budget	12-157	CJP	3V05
201	San Bernardino-777 E. Rialto Ave.	A&E	GSB Parking Lot Lighting	13-109	CJP	3X55
202	San Bernardino-777 E. Rialto Ave.	Purchasing	Break room Relocation funded by CIP Residual Funding	13-218	CJP	3X69
203	San Bernardino-780 E. Gilbert St.	A&E	Gilbert Street Warehouse Exterior Painting	13-107	CJP	3X51
204	San Bernardino-825 E. 3rd St., Building 6B	Public Works-Transportation	Contracts Ventilation and Ducting funded by Gas Tax	14-063	CJP	4K03
205	San Bernardino-825 E. 3rd St.	A&E	Public Works Roofing Replacement	11-084	CJP	1X90
206	San Bernardino-825 E. 3rd St.	RESD/A&E	825 Building Remodel	12-102	CJP	3D13
207	San Bernardino-860 E. Gilbert St.	A&E	Central Juvenile Dependency Courthouse ADA Building Improvements funded by CDBG	NA	CJP	2A19
208	San Bernardino-860 E. Gilbert St.	Children and Family Services	Children and Family Services Dependency Court Improvements funded 90% federal/state and 10% local share	13-066	CJP	3K07
209	San Bernardino-900 E. Gilbert St.	A&E	Central Juvenile Hall Building Demolition	12-079	CJP	2X54
210	San Bernardino-900 E. Gilbert St.	A&E	Probation Regional Youth Educational Facility Roof Replacement	13-104	CJP	3X43
211	San Bernardino-900 E. Gilbert St.	A&E	Demo Gilbert Street Covered Parking Structures	13-109	CJP	3X56
212	San Bernardino-900 E. Gilbert St.	Courts/ Probation	Juvenile Delinquency Court Upgrade Project	13-183	CJP	3X58
213	San Bernardino-900 E. Gilbert St.	Courts	Juvenile Delinquency Court Cooling Tower	NA	CJP	3X70
214	San Bernardino-Hospitality Lane Campus	RESD/A&E	Hospitality Lane Additional Parking Acquisition and Improvements	12-102	CJP	3D03
215	San Bernardino-San Bernardino International Airport	Sheriff-Coroner	Sheriff Aviation Relocation from Rialto Airport to San Bernardino International Airport. Funding sources \$4.5 million discretionary general funding, \$4.1 million City of Rialto and \$1.0 million Sheriff's federal asset forfeiture.	14-095	CJP	4X05
216	San Bernardino-Santa Ana River/San Timoteo Creek	Regional Parks	Construction of Confluence Park and Rest Area funded by a Housing and Urban Development Grant	13-226	CJP	3R13



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Total Project Cost	NEW PROJECTS			CARRYOVER PROJECTS			2013-14 Recommended Requirements	Proj.
	Discretionary General Funding	Other Funding	Total New Projects	Discretionary General Funding	Other Funding	Total Carryover Balances		
100,000			-	93,148		93,148	93,148	186
65,000			-	61,984		61,984	61,984	187
47,000			-	43,120		43,120	43,120	188
394,607			-	394,607		394,607	394,607	189
250,000			-	223,178	-	223,178	223,178	190
59,640			-		16	16	16	191
450,000			-	449,534		449,534	449,534	192
100,000			-	100,000		100,000	100,000	193
4,729,705			-		4,164,125	4,164,125	4,164,125	194
300,000		300,000	300,000			-	300,000	195
596,629			-		296,619	296,619	296,619	196
591,769			-	3,379		3,379	3,379	197
950,000			-	879,390		879,390	879,390	198
475,000			-	5,339		5,339	5,339	199
16,000			-		15,987	15,987	15,987	200
100,000			-	99,743		99,743	99,743	201
28,000			-		28,000	28,000	28,000	202
75,000			-	74,049		74,049	74,049	203
7,500		7,500	7,500			-	7,500	204
302,500			-	4,854		4,854	4,854	205
1,130,411			-	1,130,411		1,130,411	1,130,411	206
37,500			-		756	756	756	207
95,000			-		95,000	95,000	95,000	208
1,190,623			-	1,190,623		1,190,623	1,190,623	209
200,000			-	189,776		189,776	189,776	210
80,000			-	15,568		15,568	15,568	211
125,000			-	114,981		114,981	114,981	212
40,000			-	40,000		40,000	40,000	213
900,000			-	520,230		520,230	520,230	214
9,600,000	4,500,000	5,100,000	9,600,000			-	9,600,000	215
99,000			-		99,000	99,000	99,000	216



**EXHIBIT A
2013-14 CAPITAL IMPROVEMENT PROGRAM PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING DEPARTMENT**

Proj.	Location/ Address	Department	Project Name-Description	CIP #	Fund	Proj. #
217	San Bernardino-Variou	A&E	County Buildings Acquisition and Retrofit Project-\$41,675,544 was previously funded. In 2012-13, \$41,525,018 was moved to individual building projects as noted below. \$4.5 million is proposed to be added in 2013-14 to acquire existing buildings in Victorville near the courthouse to locate general funded departments currently in leased space: -Downtown Building Project Master Planning Budget-\$250,000 (Org 3D00) -County Government Center Campus Improvements-\$850,000 (Org 3D01) -268 Building Acquisition and Improvements-\$14,900,000 (Org 3D02) -Hospitality Lane Additional Parking Acquisition and Improvements-\$900,000 (Org 3D03) -222 Building Remodel-\$1,000,000 (Org 3D04) -104 Building Exterior Improvements-\$500,000 (Org 3D05) -157-175 Building Seismic Retrofit and Improvements-\$13,000,000 (Org 3D06) -172 Building Seismic Retrofit and Improvements-\$6,500,000 (Org 3D07) -351 Building Remodel-\$2,000,000 (Org 3D08) -303 Building Remodel-Phase I-\$0 (Org 3D09) -303 Building Remodel-Phase II-\$0 (Org 3D10) -316 Building Remodel-\$0 (Org 3D11) -401 Building Remodel-\$394,607 (Org 3D12) -825 Building Remodel-\$1,130,411 (Org 3D13) -Behavioral Health Move to IEHP-\$100,000 (Org 3D14)	12-102	CJP	2X64
218	San Bernardino-Variou	RESD/A&E	Downtown Building Project Master Planning Budget	12-102	CJP	3D00
219	San Bernardino-Variou	RESD/A&E	County Government Center Campus Improvements	12-102	CJP	3D01
220	San Bernardino-Variou	A&E	Superblock Steam Piping Replacement	13-109	CJP	3X57
221	Trona-13202 Market St.	Sheriff/ Coroner	Sheriff Substation Gate Operator Replacement	NA	CJP	3X64
222	Trona-13209 Market St.	Transitional Assistance Department (TAD)	Trona TAD Improvements funded by the department	13-057	CJP	3K05
223	Trona-83732 Trona Rd.	Sheriff/ Coroner	Sheriff Substation Generator Replacement	NA	CJP	3X67
224	Twentynine Palms-73663 Manana	Fleet Management	Twentynine Palms Transportation Yard Swamp Cooler Replacement funded from the department budget	13-189	CJP	3K44
225	Twin Peaks-26010 Hwy 189	A&E	Twin Peaks County Building Exterior Rehabilitation	12-092	CJP	2X24
226	Twin Peaks-26010 Hwy 189	A&E	Twin Peaks County Building Re-Roof	08-180	CJV	8X38
227	Victorville-11855 E St.	County Fire	County Fire Station 16 Exterior Paint funded by County Fire budget (FNR 590)	13-029	CJP	3K13
228	Victorville-14455 Civic Dr.	A&E	Victorville Courthouse ADA Site Improvements funded by CDBG	NA	CJP	2A10
229	Victorville-14455 Civic Dr.	A&E	Victorville Courthouse ADA Building Improvements funded by CDBG	NA	CJP	2A20
230	Victorville-14455 Civic Dr.	Sheriff/ Coroner	Sheriff Victorville Station Remodel funded from the Sheriff's Special Revenue Fund (SCT SHR)	13-190	CJP	3S14
231	Victorville-14455 Civic Dr.	Courts	Victorville Courthouse HVAC Upgrade funded by general fund and AOC	13-127	CJP	3X18
232	Victorville-18000 Yates Rd.	Regional Parks	Mojave Narrows Regional Park Levee Project	12-101	CJP	2R15
233	Victorville-18000 Yates Rd.	Regional Parks	Mojave Narrows Regional Park Pedestrian Bridge Replacement funded by the department budget	13-184	CJP	3R07
234	Victorville-Tamarisk and Huerta Rd.	County Fire	Spring Valley Lake Fire Station	12-138	CJP	2Y07
235	Wrightwood-5980 Elm St.	County Fire	County Fire Station 14 Roof Replacement funded by County Fire budget (FNR 590)	13-026	CJP	3K16
236	Wrightwood-5980 Elm St.	County Fire	County Fire Station 14 Fascia Replacement funded by County Fire budget (FNR 590)	13-027	CJP	3K17



**EXHIBIT A
2013-14 CAPITAL IMPROVEMENT PROGRAM PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING DEPARTMENT**

Total Project Cost	NEW PROJECTS			CARRYOVER PROJECTS			2013-14 Recommended Requirements	Proj.
	Discretionary General Funding	Other Funding	Total New Projects	Discretionary General Funding	Other Funding	Total Carryover Balances		
54,300,000	4,500,000		4,500,000	150,526		150,526	4,650,526	217
250,000			-	161,280		161,280	161,280	218
850,000			-	850,000		850,000	850,000	219
375,000			-	373,095		373,095	373,095	220
15,000			-	1,000		1,000	1,000	221
85,000			-		85,000	85,000	85,000	222
55,000			-	55,000		55,000	55,000	223
12,000			-		12,000	12,000	12,000	224
215,000			-	1,107		1,107	1,107	225
904,000			-	3,206		3,206	3,206	226
8,000			-		8,000	8,000	8,000	227
109,000			-		989	989	989	228
220,000			-		11,176	11,176	11,176	229
155,000			-		153,413	153,413	153,413	230
31,445			-	731		731	731	231
2,520,000			-	1,231,854		1,231,854	1,231,854	232
50,000			-		16,903	16,903	16,903	233
3,150,000			-	533,245		533,245	533,245	234
32,500			-		32,500	32,500	32,500	235
8,500			-		8,500	8,500	8,500	236



**EXHIBIT A
2013-14 CAPITAL IMPROVEMENT PROGRAM PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING DEPARTMENT**

Proj.	Location/ Address	Department	Project Name-Description	CIP #	Fund	Proj. #
237	Yermo-36600 Ghost Town Rd.	Regional Parks	Calico Ghost Town Restroom O Replacement funded by Off Highway Vehicle (OHV) fund	12-038	CJP	2R00
238	Yermo-36600 Ghost Town Rd.	Regional Parks	Calico Ghost Town Mini and Large Bunkhouse Improvements	12-201	CJP	2R35
239	Yermo-36600 Ghost Town Rd.	Regional Parks	Calico Ghost Town Off Highway Vehicle (OHV) campground hook-ups funded by the Regional Parks OHV Infrastructure Fund.	13-227	CJP	3R14
240	Yermo-36600 Ghost Town Rd.	Regional Parks	Calico Ghost Town Water Quality Improvements	09-047	CJV	9X20
TOTAL PROJECTS ADMINISTERED BY A&E						



**EXHIBIT A
2013-14 CAPITAL IMPROVEMENT PROGRAM PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING DEPARTMENT**

Total Project Cost	NEW PROJECTS			CARRYOVER PROJECTS			2013-14 Recommended Requirements	Proj.
	Discretionary General Funding	Other Funding	Total New Projects	Discretionary General Funding	Other Funding	Total Carryover Balances		
830,000			-		96,642	96,642	96,642	237
100,000			-	25,336		25,336	25,336	238
500,000			-		500,000	500,000	500,000	239
800,000			-	575,885		575,885	575,885	240
538,873,901	56,850,000	7,991,194	64,841,194	93,564,841	31,609,078	125,173,919	190,015,113	

