

**COUNTY FIRE  
SUMMARY**

<b>SPECIAL REVENUE FUNDS</b>	<b>Page #</b>	<b>Appropriation</b>	<b>Revenue</b>	<b>Fund Balance</b>	<b>Staffing</b>
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT	12				
ADMINISTRATION	17	29,751,999	25,751,625	4,000,374	114
MOUNTAIN REGIONAL SERVICE ZONE	21	12,652,194	9,872,326	2,779,868	99
NORTH DESERT REGIONAL SERVICE ZONE	24	39,494,862	39,363,807	131,055	322
SOUTH DESERT REGIONAL SERVICE ZONE	28	11,183,832	10,564,452	619,380	129
VALLEY REGIONAL SERVICE ZONE	32	30,561,436	30,195,270	366,166	211
2008 FEDERAL PRE-MITIGATION TREE REMOVAL GRANT	36	3,635,023	3,418,810	216,213	14
2009 USFS ARRA STIMULUS GRANT	39	0	0	0	0
BUFFER ZONE PROTECTION PROGRAM GRANT	40	56,062	55,208	854	0
COMMUNITY FACILITIES DISTRICT 2002-2	42	290,656	285,500	5,156	0
HAZARDOUS MATERIALS	44	10,855,541	9,107,103	1,748,438	53
HOMELAND SECURITY GRANT PROGRAM	47	4,464,243	4,389,873	74,370	0
HOUSEHOLD HAZARDOUS WASTE	49	3,232,484	3,075,280	157,204	37
OFFICE OF EMERGENCY SERVICES	52	1,622,853	930,217	692,636	16
<b>TOTAL SPECIAL REVENUE FUNDS</b>		<b>147,801,185</b>	<b>137,009,471</b>	<b>10,791,714</b>	<b>995</b>

	<b>Page #</b>	<b>Total Amount</b>
CAPITAL IMPROVEMENT PROJECTS	55	5,894,279
TERM BENEFIT AND CAPITAL REPLACEMENT SET-ASIDES	56	31,285,275
EQUIPMENT	57	4,356,573



# SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

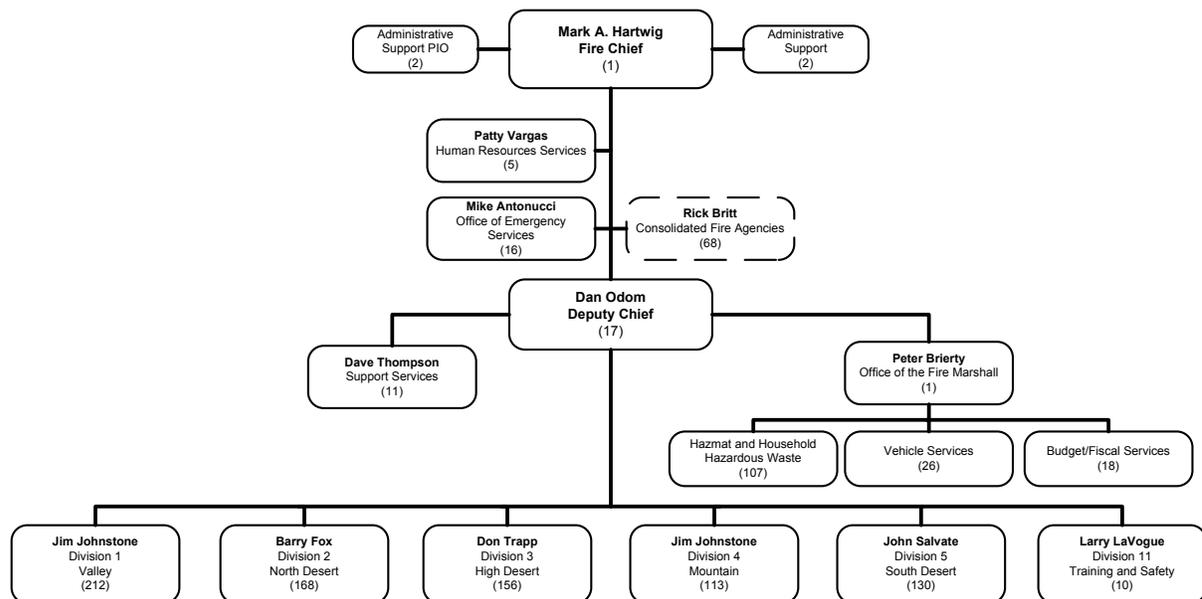
## Mark A. Hartwig

### MISSION STATEMENT

*San Bernardino County Fire is a community based all risk emergency services organization dedicated to the health and well-being of the citizens of San Bernardino County through a balance of regionalized services delivery and accountability to the local community.*



### ORGANIZATIONAL CHART



### 2010-11 AND 2011-12 ACCOMPLISHMENTS

- Created and implemented a fully functional hand crew for purposes of wild land firefighting.
- Initiated discussions with the Sheriff/Coroner/Public Administrator (Sheriff) to create additional wild land firefighting crews with the use of Sheriff's work release program participants.
- Fully implemented Emergency Medical Dispatch.
- Accepted a grant award in the amount of \$300,338 from the Assistance to Firefighters Grant for the purpose of purchasing a Firefighter Accountability System and 250 replacement turnout gear.
- Reduced expenditures related to unnecessary electronic communication by \$127,400 including, but not limited to, eliminating non-essential desk phones, mobile phones, pagers, radios, as well as auditing phone bills and more efficient application of phone plans.
- Reduced number of vehicles resulting in \$85,000 annual service costs.
- Completed on schedule the \$3.15 million American Recovery and Investment Act of 2009 (ARRA) grant funding for forest fuels management operation project work.
- Obtained approval of \$267,422 grant for California Environmental Reporting System Grant to assist small business in complying with California regulations related to hazardous materials.
- In collaboration with the Sheriff's Office, obtained \$31,000 agreement with State Fire Marshal's Office to pay for services to dispose of ash from the destruction of illegal fireworks.
- Secured \$233,982 in grant funding from Federal Emergency Medical Agency (FEMA) through California Emergency Medical Agency (Cal EMA) to initiate the first phase of a program to assist homeowners in replacing flammable wood shake roofs in high fire hazard areas.

