

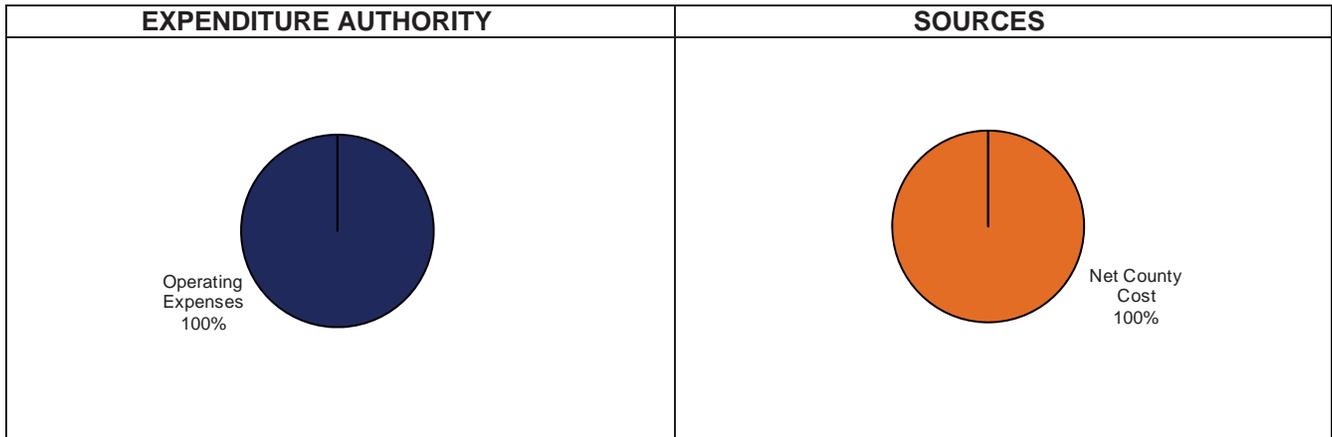
Grand Jury

DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's Office. Funding in this budget unit covers members' stipends, office supplies, administrative staff, and other support costs. This unit funds one Grand Jury Assistant position budgeted within the Superior Court.

Budget at a Glance	
Total Expenditure Authority	\$420,520
Total Sources	\$0
Net County Cost	\$420,520
Total Staff	0
Funded by Net County Cost	100%

2012-13 RECOMMENDED BUDGET



ANALYSIS OF 2012-13 RECOMMENDED BUDGET

GROUP: Law and Justice
DEPARTMENT: County Trial Courts - Grand Jury
FUND: General

BUDGET UNIT: AAA GJY
FUNCTION: Public Protection
ACTIVITY: Judicial

	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Estimate	2011-12 Modified Budget	2012-13 Recommended Budget	Change From 2011-12 Modified Budget
Appropriation							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	317,078	362,288	576,067	393,765	412,540	420,520	7,980
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	317,078	362,288	576,067	393,765	412,540	420,520	7,980
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	317,078	362,288	576,067	393,765	412,540	420,520	7,980
Operating Transfers Out	30,000	0	0	0	0	0	0
Total Requirements	347,078	362,288	576,067	393,765	412,540	420,520	7,980
Departmental Revenue							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0
Total Revenue	0	0	0	0	0	0	0
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	0	0	0	0	0	0	0
Net County Cost	347,078	362,288	576,067	393,765	412,540	420,520	7,980
				Budgeted Staffing	0	0	0

BUDGET CHANGES AND OPERATIONAL IMPACT

Appropriation is increasing by \$7,980 primarily due to increased costs associated with central services (\$1,699) and Countywide Cost Allocation Plan (COWCAP) (\$6,091).

MAJOR EXPENDITURES AND REVENUE IN 2012-13 RECOMMENDED BUDGET

Major expenditures include a transfer to cover staffing expenses of \$110,000 to the Superior Court to fund a Grand Jury Assistant position and juror fees in the amount of \$213,177.

STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

