

**ECONOMIC DEVELOPMENT AGENCY
SUMMARY**

<u>GENERAL FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Revenue</u>	<u>Net County Cost</u>	<u>Staffing</u>
ECONOMIC DEVELOPMENT AGENCY	104				
ECONOMIC DEVELOPMENT	106	3,045,214	130,000	2,915,214	14
TOTAL GENERAL FUND		<u>3,045,214</u>	<u>130,000</u>	<u>2,915,214</u>	<u>14</u>
<u>SPECIAL REVENUE FUNDS</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Revenue</u>	<u>Fund Balance</u>	<u>Staffing</u>
ECONOMIC DEVELOPMENT:					
SAN BERNARDINO VALLEY ENTERPRISE ZONE	112	0	0	0	0
COMMUNITY DEVELOPMENT AND HOUSING	114	52,000,681	33,858,606	18,142,075	15
HOUSING SUCCESSOR TO FORMER					
REDEVELOPMENT AGENCY	120	29,595,565	0	29,595,565	0
SUCCESSOR AGENCY TO THE FORMER					
REDEVELOPMENT AGENCY	122	64,591,815	17,372,289	47,219,526	0
WORKFORCE DEVELOPMENT	128	21,620,583	21,620,583	0	114
TOTAL SPECIAL REVENUE		<u>167,808,644</u>	<u>72,851,478</u>	<u>94,957,166</u>	<u>129</u>



ECONOMIC DEVELOPMENT AGENCY

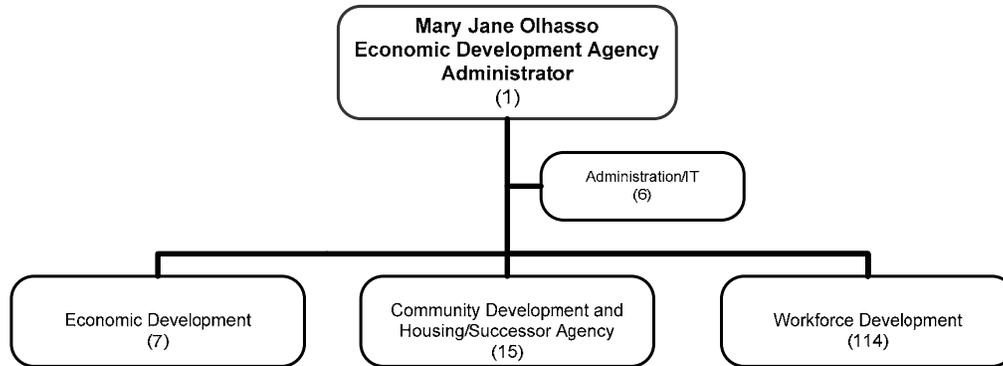
Mary Jane Olhasso

MISSION STATEMENT

The Economic Development Agency's mission is to create, maintain, and grow the economic value of San Bernardino County.



ORGANIZATIONAL CHART



2010-11 AND 2011-12 ACCOMPLISHMENTS

- Identified new one-time general fund revenue for the County of San Bernardino estimated at \$4.0 million for 2011-12.
- Developed relationships on behalf of the County with senior level executives nationwide.
- Developed and implemented a plan to dissolve the County's Redevelopment Agency, as required by Assembly Bill X1 26, which was signed by the Governor on June 29, 2011 and upheld by the California Supreme Court on December 29, 2011.
- Developed a plan to construct a catalyst project in a highly visible low income neighborhood utilizing multiple funding streams overseen by different departments.
- Met all state and federal deadlines for all programs and funding within the Economic Development Agency.

