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TO: Chairs, Boards of Supervisors
County Administrative Officers

FROM: Matt Cate
CSAC Executive Director

RE: Public Safety Realignment (AB 109) Allocation— *Supplemental Information*

This memo provides details about estimated AB 109 allocations to counties for 2012-13 and 2013-14.

The basic county-by-county allocation has two parts, one for the programmatic aspects of AB 109 and another targeted specifically to district attorneys and public defenders for revocation activities. The increase from this fiscal year to next matches expected caseload growth. This fiscal structure was codified last year by SB 1020, and the statute is effective through next fiscal year (2013-14).

Basic AB 109 Allocation *(in millions)*	2012-13 Estimated Funding Level	2013-14 Estimated Funding Level	% Increase
Programmatic Aspects of AB 109 (Community Corrections Subaccount)	$ 842.9	$ 998.9	18.5%
Revocation Activities (DA / Public Defender Subaccount)	$ 14.6	$ 17.2	17.8%

Government Code Section 30029.05 specifies the share of these funds that each county receives. The table on page 3 applies each county's statutory share to the 2012-13 and 2013-14 funding levels in the table above.

There is another source of funding as well, additional growth funds that are not yet allocated or distributed.

Unallocated AB 109 Growth *(in millions)*	2012-13 Estimated Unallocated Growth	2013-14 Estimated Unallocated Growth
AB 109's Programmatic Aspects (Community Corrections Subaccount)	$77.3	$89.7
Revocation Activities (DA / Public Defender Subaccount)	$5.2	$6.0

The unallocated growth will be distributed to counties in autumn of this year, and the final amount will be based on statewide sales tax revenues.

The Realignment Allocation Committee is currently considering how to allocate these funds. The Committee is a 9-member body appointed by the County Administrative Officers Association of California. Three appointees each are from rural, suburban, and urban counties, and every region of California is represented.

The Committee will present its recommendation to the Department of Finance, which then has final decision-making authority and can distribute the growth funding as they choose without legislative action.

After the Committee concludes its work on unallocated growth, it will begin deliberating a longer-term AB 109 allocation.

We hope this information is useful as counties plan their ongoing AB 109 implementation activities. Please do not hesitate to get in touch with any questions. Thank you.

Staff contact. For questions on this issue, please contact Elizabeth Howard Espinosa (eespinosa@counties.org or 916-650-8131) of CSAC's Administration of Justice policy unit.

Additional resources:
Governor's Budget Display – 2011 Realignment Estimate
CSAC's Reader's Guide on SB 1020
SB 1020 (text)

Public Safety Realignment (AB 109) Allocation
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COUNTY	2012-13				2013-14			
	ESTIMATED AB 109 Programmatic Allocation ($842.9M)	ESTIMATED Dist Atty/ Pub Defender Allocation (Revocation Activities)	CCP Planning grants	TOTAL	ESTIMATED AB 109 Programmatic Allocation ($998.9M)	ESTIMATED Dist Atty/ Pub Defender Allocation (Revocation Activities)	CCP Planning grants (proposed in budget – not yet funded)	TOTAL
ALAMEDA	$29,220,814	$395,718	$200,000	$29,816,533	$34,628,866	$463,478	$200,000	$35,292,345
ALPINE	$153,408	$2,628	$100,000	$256,036	$181,800	$3,078	$100,000	$284,878
AMADOR	$1,130,329	$21,550	$100,000	$1,251,879	$1,339,525	$25,240	$100,000	$1,464,765
BUTTE	$5,601,913	$110,215	$150,000	$5,862,129	$6,638,689	$129,088	$150,000	$6,917,777
CALAVERAS	$794,855	$13,885	$100,000	$908,739	$941,963	$16,262	$100,000	$1,058,225
COLUSA	$432,408	$8,176	$100,000	$540,584	$512,436	$9,576	$100,000	$622,012
CONTRA COSTA	$19,285,552	$206,911	$200,000	$19,692,463	$22,854,832	$242,341	$200,000	$23,297,173
DEL NORTE	$545,356	$8,687	$100,000	$654,043	$646,288	$10,175	$100,000	$756,463
EL DORADO	$3,329,455	$50,414	$100,000	$3,479,869	$3,945,655	$59,046	$100,000	$4,104,701
FRESNO	$20,784,228	$363,175	$200,000	$21,347,403	$24,630,876	$425,363	$200,000	$25,256,239
GLENN	$662,519	$12,892	$100,000	$775,411	$785,135	$15,099	$100,000	$900,235
HUMBOLDT	$3,341,256	$61,773	$100,000	$3,503,028	$3,959,640	$72,350	$100,000	$4,131,990
IMPERIAL	$3,126,316	$53,042	$100,000	$3,279,358	$3,704,920	$62,124	$100,000	$3,867,044
INYO	$395,320	$7,256	$100,000	$502,576	$468,484	$8,499	$100,000	$576,983
KERN	$23,452,007	$440,730	$200,000	$24,092,737	$27,792,395	$516,198	$200,000	$28,508,592
KINGS	$6,041,064	$115,720	$100,000	$6,256,784	$7,159,116	$135,535	$100,000	$7,394,651
LAKE	$1,731,317	$32,806	$100,000	$1,864,123	$2,051,741	$38,424	$100,000	$2,190,164
LASSEN	$777,997	$15,067	$100,000	$893,064	$921,985	$17,647	$100,000	$1,039,632
LOS ANGELES	$267,782,587	$4,638,303	$200,000	$272,620,890	$317,342,539	$5,432,533	$200,000	$322,975,072
MADERA	$3,441,561	$67,788	$100,000	$3,609,349	$4,078,509	$79,395	$100,000	$4,257,904
MARIN	$4,563,461	$56,546	$150,000	$4,770,006	$5,408,045	$66,228	$150,000	$5,624,273
MARIPOSA	$338,846	$6,205	$100,000	$445,051	$401,558	$7,268	$100,000	$508,825
MENDOCINO	$2,063,419	$39,800	$100,000	$2,203,219	$2,445,307	$46,615	$100,000	$2,591,922
MERCED	$5,208,279	$100,813	$150,000	$5,459,092	$6,172,203	$118,076	$150,000	$6,440,279
MODOC	$166,894	$2,657	$100,000	$269,551	$197,782	$3,112	$100,000	$300,894
MONO	$289,115	$3,767	$100,000	$392,882	$342,623	$4,412	$100,000	$447,035
MONTEREY	$7,931,689	$155,300	$150,000	$8,236,989	$9,399,649	$181,893	$150,000	$9,731,542
NAPA	$2,467,168	$42,793	$100,000	$2,609,961	$2,923,780	$50,120	$100,000	$3,073,900
NEVADA	$1,770,090	$21,973	$100,000	$1,892,063	$2,097,690	$25,736	$100,000	$2,223,426
ORANGE	$56,303,191	$953,687	$200,000	$57,456,878	$66,723,523	$1,116,989	$200,000	$68,040,512
PLACER	$6,186,886	$120,508	$150,000	$6,457,394	$7,331,926	$141,143	$150,000	$7,623,069
PLUMAS	$355,704	$5,825	$100,000	$461,529	$421,536	$6,823	$100,000	$528,359
RIVERSIDE	$43,183,453	$852,275	$200,000	$44,235,728	$51,175,645	$998,213	$200,000	$52,373,857
SACRAMENTO	$28,075,313	$533,820	$200,000	$28,809,133	$33,271,361	$625,227	$200,000	$34,096,589
SAN BENITO	$1,095,770	$21,623	$100,000	$1,217,393	$1,298,570	$25,325	$100,000	$1,423,895
SAN BERNARDINO	$55,845,497	$1,049,375	$200,000	$57,094,872	$66,181,121	$1,229,063	$200,000	$67,610,183
SAN DIEGO	$59,134,492	$1,032,731	$200,000	$60,367,223	$70,078,928	$1,209,569	$200,000	$71,488,397
SAN FRANCISCO	$17,078,840	$219,029	$200,000	$17,497,869	$20,239,712	$256,534	$200,000	$20,696,246
SAN JOAQUIN	$14,779,409	$276,071	$150,000	$15,205,480	$17,514,713	$323,344	$150,000	$17,988,057
SAN LUIS OBISPO	$5,179,621	$90,067	$150,000	$5,419,688	$6,138,241	$105,490	$150,000	$6,393,730
SAN MATEO	$13,453,527	$181,215	$150,000	$13,784,742	$15,943,443	$212,245	$150,000	$16,305,688
SANTA BARBARA	$7,971,305	$156,527	$150,000	$8,277,832	$9,446,597	$183,329	$150,000	$9,779,926
SANTA CLARA	$33,747,187	$526,038	$200,000	$34,473,225	$39,992,959	$616,113	$200,000	$40,809,072
SANTA CRUZ	$5,174,563	$70,781	$150,000	$5,395,344	$6,132,247	$82,901	$150,000	$6,365,148
SHASTA	$6,253,475	$120,757	$100,000	$6,474,232	$7,410,839	$141,434	$100,000	$7,652,273
SIERRA	$153,408	$30,616	$100,000	$284,024	$181,800	$35,859	$100,000	$317,659
SISKIYOU	$897,689	$17,491	$100,000	$1,015,179	$1,063,829	$20,486	$100,000	$1,184,314
SOLANO	$8,449,230	$155,052	$150,000	$8,754,282	$10,012,974	$181,602	$150,000	$10,344,576
SONOMA	$9,027,459	$136,028	$150,000	$9,313,487	$10,698,219	$159,321	$150,000	$11,007,540
STANISLAUS	$12,243,123	$242,608	$150,000	$12,635,731	$14,509,023	$284,151	$150,000	$14,943,173
SUTTER	$2,510,156	$47,027	$100,000	$2,657,183	$2,974,724	$55,079	$100,000	$3,129,803
TEHAMA	$2,555,673	$48,735	$100,000	$2,704,408	$3,028,665	$57,080	$100,000	$3,185,745
TRINITY	$297,544	$5,373	$100,000	$402,917	$352,612	$6,293	$100,000	$458,905
TULARE	$11,715,467	$228,738	$150,000	$12,094,205	$13,883,711	$267,906	$150,000	$14,301,617
TUOLUMNE	$1,198,604	$23,681	$100,000	$1,322,285	$1,420,436	$27,736	$100,000	$1,548,172
VENTURA	$15,071,052	$237,688	$200,000	$15,508,740	$17,860,332	$278,388	$200,000	$18,338,720
YOLO	$6,036,850	$119,749	$150,000	$6,306,599	$7,154,122	$140,254	$150,000	$7,444,376
YUBA	$2,096,292	$40,296	$100,000	$2,236,588	$2,484,264	$47,196	$100,000	$2,631,460
TOTAL	$842,900,000	$14,600,000	$7,850,000	$865,350,000	$998,900,000	$17,100,000	$7,850,000	$1,023,850,000

** Figures above do not include as-yet undistributed growth; see statewide estimates below.*

Statewide growth estimates by category (in millions)	2012-13 AB 109 Programmatic Allocation GROWTH Estimate	2012-13 Dist Atty/ Pub Defender GROWTH Estimate		TOTAL	2013-14 AB 109 Programmatic Allocation GROWTH Estimate	2013-14 Dist Atty/Pub Defender GROWTH Estimate		TOTAL
	$77.3	$5.2	-	$82.5	$89.7	$6.0	-	$95.7